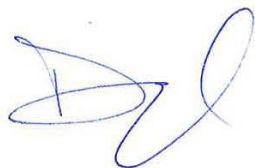


City of Calistoga

Staff Report

TO: Honorable Mayor and City Council
FROM: Erik V. Lundquist
DATE: April 18, 2017
SUBJECT: Transportation Development Act Article 3 Funding Applications
 Logvy Park Sidewalk Lighting and Bicycle Education

APPROVAL FOR FORWARDING:



Dylan Feik, City Manager

1
 2 **ISSUE:** Consideration of Resolutions ratifying the submittal of applications to the
 3 Metropolitan Transportation Commission (MTC) for the allocation of Fiscal Year
 4 2017/18 Transportation Development Act Article 3 funding in the amount of \$64,000 for
 5 1) pedestrian level lighting adjoining the sidewalk at Logvy Park along the Washington
 6 Street frontage and 2) a series of community based education and safety activities and
 7 authorizing the City Manager to execute all grant documents and agreements on behalf
 8 of the City for these projects.

9
 10 **RECOMMENDATION:** Adopt the Resolutions.

11 **BACKGROUND:** The Transportation Development Act (TDA), Public Utilities Code
 12 Sections 99233.3 and 99234, makes funds available in the nine-county MTC Region for
 13 pedestrian/bicycle purposes. Transportation Development Act Article 3 (TDA-3) funds
 14 are intended to be used exclusively for bicycle and pedestrian projects. These funds are
 15 allocated annually to Napa County and its incorporated cities and are locally
 16 administered by the Napa Valley Transportation Authority (NVTA). The TDA-3 grant
 17 program generally funds minor (low cost) pedestrian and bicycle projects and safety
 18 education.

19 The MTC and the NVTA require resolutions from the City in order to receive the
 20 requested funding. The attached Resolutions are provided for Council consideration.

21 **DISCUSSION:**

22 *Logvy Pathway Lighting*

23 The City of Calistoga received FY16/17 TDA-3 funding in the amount of \$50,000 for the
24 installation of 400 feet of sidewalk on Logvy Park along the Washington Street frontage
25 to close the gap from the Calistoga Family Apartments to the Calistoga Community Pool
26 and Calistoga Boys and Girls Club. The funds were not sufficient to cover costs related
27 to the project. The total project costs are \$102,000 (\$60,000 for the pathway and
28 \$42,000 for the lights. As such, the requested \$52,000 combined with the previously
29 approved allocation of \$50,000 will cover all costs. The requested \$52,000 would
30 provide \$42,000 for the lights and an additional \$10,000 for the sidewalk.

31 *Bicycle Education and Safety*

32 The City intends to contract with Napa County Bicycle Coalition in order to conduct a
33 series of community-based education and safety activities, with a focus on the lodging
34 and wine industries to address the unique opportunities and challenges presented by
35 increased use of bicycles for both recreation and transportation in upvalley
36 communities, including the greater Calistoga and St. Helena areas.

37
38 **GENERAL PLAN CONFORMANCE:** General Plan policy directs the City to “seek
39 funding from federal and state grant programs to implement sidewalk construction
40 [Action A.3.2-3, Page CIR-18].” Pedestrian lighting would be state-funded and would
41 enhance pedestrian connectivity.

42 **CITY COUNCIL GOALS AND PROGRAMS:** Supporting funding for new pedestrian
43 lighting and bicycle education would be in conformance with Goal 3, Objective 7 of the
44 City Council's goals and objectives for Fiscal Year 2016-17, which calls for improve all
45 forms of transportation, including active transportation, such as walking and cycling.

46 **ENVIRONMENTAL REVIEW:** The installation of pathway lighting is categorically
47 exempt from the California Environmental Quality Act (CEQA) pursuant to Section
48 15303 of the CEQA Guidelines. Section 15303 exempts the installation of small
49 facilities. Since the project consists of the installation of pathway lighting with minimal
50 alteration to the landscape, the project is exempt from any further environmental review.

51 Furthermore, bicycle education is subject to CEQA since it is not considered a project.

52 **FISCAL IMPACT:**

53 The grant would provide the City with \$64,000 in funding towards the project. Should
54 the City Council approve the Resolutions, the FY 2017/18 Capital Improvement Budget
55 would reflect this program funding and appropriations to account for the TDA-3 grant.

56

57 **ATTACHMENTS:**

58

- 59 1. Resolution for TDA-3 for Logvy Park Pedestrian Lighting
60 2. Resolution for TDA-3 for Bicycle Education

61 3. TDA-3 Applications