City of Calistoga Staff Report

TO:

Honorable Mayor and City Council

FROM:

Richard Spitler, City Manager

DATE:

February 1, 2011

SUBJECT:

Consideration of a Resolution authorizing expenditure of \$5,500 for

the 125th City Anniversary Celebration

ISSUE: Consideration of a Resolution Agreeing to participate in the 125th City Anniversary Celebration by contributing up to \$5,500 over two fiscal years.

RECOMMENDATION: Adopt Resolution.

BACKGROUND/DISCUSSION:

The Chamber of Commerce is organizing a 125th City Anniversary Celebration for July 16, 2011 in downtown Calistoga. The total budget is \$9,922 with this cost being shared by sponsors, the City and retail sales (see attached). They have requested that the city contribute \$5,500. Of this amount \$1,650 would be inkind services from the Police Department and Public Works.

While the event will take place next fiscal year, the Chamber needs to know if the City will participate so that they can begin asking others for donations to make the event a success.

FISCAL IMPACT:

The fiscal impact is \$5,500 and the costs would be spread over the existing and next year's budget. The FY 10/11 budget for Community Promotion and Enrichment Grants has \$800 budgeted for the Cinco de Mayo parade which will not happen. This means these funds can be transferred to the 125th Anniversary Celebration. An additional \$1,700 will probably be needed this fiscal year and may need to be added to the Community Promotion and Enrichment Grant fund by budget adjustment. The additional expenses will be included in next year's budget.

ATTACHMENTS:

29 Draft Resolution

Special Events Budget

	RESOLUTION
RESOLUTION OF THE CITY COUNTY OF NAPA, STATE (IN THE 125 TH CITY ANNIVE UP TO \$5,500 FOR THIS EVE	COUNCIL OF THE CITY OF CALISTOGA, OF CALIFORNIA AGREEING TO PARTICIPATE RSARY CELEBRATION AND TO CONTRIBUTE NT
WHEREAS , the Chamber of Corto recognize the 125 th anniversary	mmerce is organizing a July 16, 2011 celebration event of the formation of the city of Calistoga; and,
WHEREAS, it has been requested in-kind and cash contribution to n	ed that the city of Calistoga contribute up to \$5,500 in nake this event a success; and,
WHEREAS, funds are available program; and	from the Community Promotion and Enrichment Grants
WHEREAS, it is in the interest openefit of its residents.	of the City of Calistoga to participate in this event for the
Calistoga agrees to contribute up	ESOLVED that the City Council of the City of to \$5,500 towards the 125 th City Anniversary rom the Fiscal Years 2010/2011 and 2011/2012
directed to initiate a budget adjust	URTHER RESOLVED that the City Manager is tment as necessary to provide the funding for the ade the remainder funding within the fiscal year
	DOPTED by the City Council of the City of Calistoga lay of March, 2011 by the following vote:
AYES:	
NOES:	
ABSTAIN/ABSENT:	