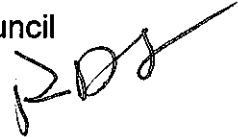


City of Calistoga

Staff Report

TO: Honorable Mayor and City Council
FROM: Richard Spitler, City Manager 
DATE: February 1, 2011
SUBJECT: Consideration of a Resolution authorizing expenditure of \$5,500 for the 125th City Anniversary Celebration

1
2 **ISSUE:** Consideration of a Resolution Agreeing to participate in the 125th City
3 Anniversary Celebration by contributing up to \$5,500 over two fiscal years.
4

5 **RECOMMENDATION:** Adopt Resolution.
6

7 **BACKGROUND/DISCUSSION:**

8 The Chamber of Commerce is organizing a 125th City Anniversary Celebration
9 for July 16, 2011 in downtown Calistoga. The total budget is \$9,922 with this cost
10 being shared by sponsors, the City and retail sales (see attached). They have
11 requested that the city contribute \$5,500. Of this amount \$1,650 would be in-
12 kind services from the Police Department and Public Works.
13

14 While the event will take place next fiscal year, the Chamber needs to know if the
15 City will participate so that they can begin asking others for donations to make
16 the event a success.
17

18 **FISCAL IMPACT:**

19 The fiscal impact is \$5,500 and the costs would be spread over the existing and
20 next year's budget. The FY 10/11 budget for Community Promotion and
21 Enrichment Grants has \$800 budgeted for the Cinco de Mayo parade which will
22 not happen. This means these funds can be transferred to the 125th Anniversary
23 Celebration. An additional \$1,700 will probably be needed this fiscal year and
24 may need to be added to the Community Promotion and Enrichment Grant fund
25 by budget adjustment. The additional expenses will be included in next year's
26 budget.
27

28 **ATTACHMENTS:**

29 Draft Resolution
30 Special Events Budget
31

