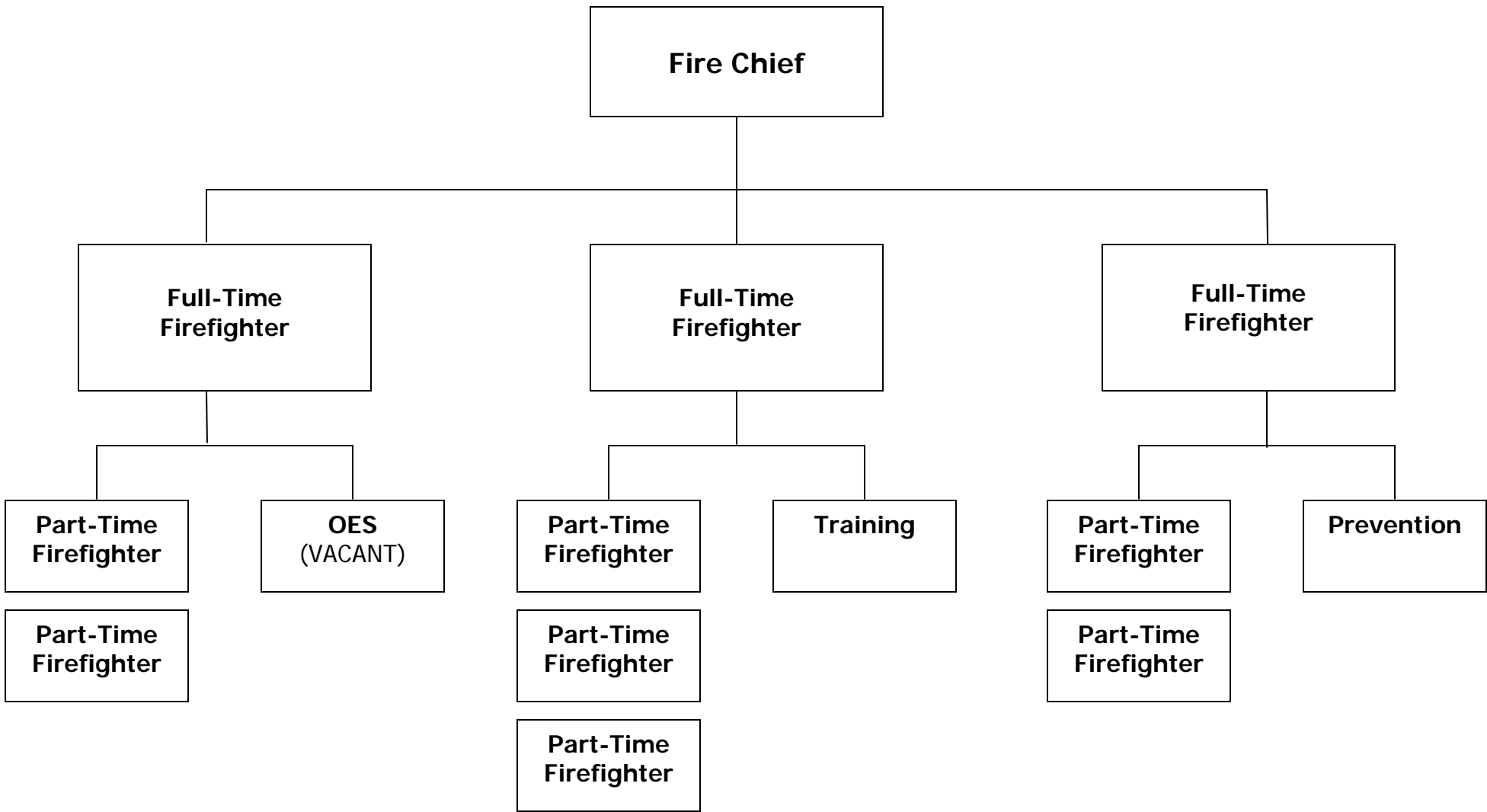


Fire Services

The mission of the Calistoga Fire Department is to provide those services to the residents, businesses, and visitors of greater Calistoga, which protects their lives, property and environment from fires, medical emergencies, hazardous materials incidents and disasters.

This mission is provided in two ways:

- Proactively (e.g. Public Education, Building Inspections, and Firefighter Training and Preparedness)
- Reactively (e.g. Fire Suppression, Hazardous Materials Release Response and Responses Outside the City Limits (Contract, Automatic Aid, Mutual Aid and Strike Teams))



**City of Calistoga Fire Department Staffing Chart
FY 2010-2011**

Final FY 08-09	Adopted FY 09-10	Final FY 09-10	Budget FY 10-11
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Department: Fire Services

Program: Fire Operations

Account Code: 01-4117

PERSONNEL SERVICES					
4301	FULL-TIME SALARIES	282,754	293,300	296,891	299,860
4302	OVERTIME	62,713	5,000	23,000	13,000
4303	BENEFITS	230,863	233,200	242,406	254,526
4308	PART-TIME SALARIES	59,692	80,600	60,000	60,000
4309	SPECIAL PAY	40,097	51,450	42,102	42,102
SUBTOTAL		676,119	663,550	664,399	669,488
SERVICES & SUPPLIES					
4401	MATERIALS & SUPPLIES	11,630	17,050	36,000	21,000
4402	CONTRACT SERVICES	2,900	3,500	3,000	3,000
4403	UTILITIES	10,322	11,050	10,322	10,322
4404	REPAIRS & MAINTENANCE	3,470	4,700	8,500	4,000
4405	TRAINING & MEETINGS	4,220	11,750	1,000	1,000
4408	UNIFORM ALLOWANCE	24,307	11,150	9,131	731
4410	ADVERTISING	-	300	-	-
4415	POSTAGE & REPRODUCTION	135	800	140	140
4417	FUEL & OIL	9,125	9,850	9,850	9,850
4420	MEDICAL SUPPLIES	1,525	5,000	1,950	2,000
4429	PHONE	7,950	7,950	7,950	7,950
4430	DUES & SUBSCRIPTIONS	100	900	600	600
4510	EQUIP FUND RENTAL	33,000	33,000	33,000	33,000
SUBTOTAL		108,684	117,000	121,443	93,593
TOTAL PROGRAM BUDGET		784,803	780,550	785,842	763,081