

City Council Goals And Objectives **FY 2010/2011**

Maintain and enhance the economic vitality of the community.

Objectives:

- Manage and advance key private development and renovation proposals.
- Adopt updated water and wastewater user rates with the most reasonable adjustments possible.
- Evaluate and revise as necessary development impact fees.
- Develop and adopt a long-term General Fund revenue, expenditure and capital improvement projects forecast.
- Adopt a fiscal year budget with conservative assumptions and with the protection of reserve funds.
- Continue to reduce City operating costs.

Offer excellent professional services to all customers.

Objectives:

- Continue to provide a high standard in the delivery of emergency and general municipal services.
- Improve the delivery of private development related services.
- Streamline and simplify processes.
- Expand and improve communication and transparency.
- Maintain focus on existing key assignments and priorities. Evaluate available time and resource demands before committing to or assigning new tasks. Evaluate and adjust staffing levels as necessary to reflect increased demands.

Establish, improve and maintain City infrastructure.

Objectives:

- Continue to maintain the high level of service and reliability available to the community through our infrastructure systems and facilities.
- Complete and approve plans and specifications for the 1.5 million gallon water storage tank at Mt. Washington, secure funding and seek construction bids and commence construction.
- Complete renovation of the Fire Station.

Create an environmentally sustainable community.

Objectives:

- Implement “green” environmental sustainability polices and initiatives.
- Continue to pursue funding opportunities for geothermal and photovoltaic system improvements at the Community Pool.

Maintain the small-town rural character of Calistoga.

Objectives:

- Adopt a comprehensive update of the Housing Element of the General Plan.
- Develop and implement a work plan to address General Plan and Municipal Code conflicts, inconsistencies and needed policy direction.

Expand and improve recreational facilities.

Objectives:

- Complete the construction drawings for the Teen Center/Art Center improvements at Logvy Community Park. Re-evaluate and explore project construction and operating costs and available funding and options.
- Work with the County to improve the Calistoga Library.

City Council Key Priority Projects FY 2010/2011

- Water Tank: Commencement of the construction of the Mt. Washington 1.5 million gallon Water Storage Tank;
- Fire Station: Completion of the Fire Station Renovation project;
- General Plan Policy Implementation: Develop and implement a work plan to address General Plan and Municipal Code conflicts, inconsistencies and needed policy direction.
- Green Policies: Adoption and implementation of Environmental Sustainability policies and the Climate Action Plan Framework;
- Housing Element: Completion and adoption of the Housing Element Update;
- Fee Updates: Completion and adoption of Fee Updates (Water & Wastewater Utility and the Development Fees);
- Recreation Facilities: Complete the construction drawings for the Teen Center/Art Center improvements at Logvy Community Park. Re-evaluate and explore project construction and operating costs and available funding and options.
- Traffic Circulation Improvements: Completion of the planning efforts for the Silverado Trail/Hwy 29 Intersection Improvements and commencement of study efforts for the Petrified Forest/ Hwy 128 Intersection Improvements.
- Long-term Financial Planning: Develop and adopt a long-term General Fund revenue, expenditure and capital improvement projects forecast.
- Labor Negotiations: Conclude negotiations with Police and Fire units in a constructive, responsible and proactive manner.