

City of Calistoga

Staff Report

TO: Honorable Mayor and City Council
FROM: Mary Cahill, Community Resources Director
DATE: Wednesday, May 21, 2008
SUBJECT: FY 08-09 & FY 09-10 Community Resources Commission Goals

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2 **ISSUE:** Discuss FY 08-09 & FY 09-10 CRC Goals and develop a 08-09 and 09-10
3 Work Program.
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6 **RECOMMENDATION:** Complete 08-09 and 09-10 Work Program for presentation to
7 City Council.
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10 **BACKGROUND/DISCUSSION:**
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12 At its last meeting on April 16, 2008 the CRC discussed some items for the 08-09 Work
13 Program. Those items are as follows:

- 14 • Latino Issues
- 15 • Youth/Teen Issues
- 16 • Oat Hill Mine Road
- 17 • Recreational Parks
- 18 • Senior Issues
- 19 • Dog Parks
- 20 • New Projects - Staff would be preparing for a 2 year budget cycle. Input from the
21 CRC is valuable for guidance during this process.
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23 **Discussion:** Review 08-09 and 09-10 Proposed CRC Goals

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25 **FISCAL IMPACT:** None at this time