

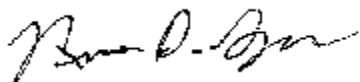
# City of Calistoga

## Staff Report

**TO:** Honorable Mayor and City Council  
**FROM:** Richard Spitler, City Manager  
**DATE:** February 21, 2012  
**SUBJECT:** Consideration of a Resolution Approving the Calistoga Family Center's Request for \$3,150 for its Senior Outreach Program.

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APPROVAL FOR FORWARDING:




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Richard D. Spitler, City Manager

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2 **ISSUE:** Consideration of a Resolution authorizing the City Manager to provide \$3,150 in  
3 additional funding to the Calistoga Family Center to continue its senior outreach program  
4 to the end of the fiscal year.  
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6 **RECOMMENDATION:** Adopt the Resolution.  
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8 **BACKGROUND:** On October 5, 2011 the City Council provided \$7,000 in Community  
9 Development Funds to have the Calistoga Family Center (Family Center) set up a senior  
10 outreach program. Recent rent increases at Chateau Calistoga and Rancho de Calistoga  
11 mobile home parks have created both emotional and financial stress on many of the  
12 senior residents at these mobile home parks. The Family Center staff has set up an office  
13 at 1705 Washington Street and has provided assistance to over 75 seniors. It has proved  
14 to be very beneficial. They want to continue this service but will run out of funds in March.  
15 They would like additional funding to allow them more time to seek additional funds.  
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17 **DISCUSSION:** The original \$7,000 that was given to the Family Center was used to pay  
18 for rent at the Washington Street office (six months at \$500/month) and costs associated  
19 with internet access and staff time. The rent is paid through March. The Family Center  
20 has requested funding for three additional months (\$1,500) and some additional funds for

21 internal connection fees and staff time (\$1,650). It is hoped that with this additional time  
22 that either other funding sources will allow the outreach to continue or that the demand  
23 will subside. Staff advises that the City does not have the financial resources to commit  
24 beyond the next three months.

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26 **FISCAL IMPACT:** The source of funding is the Community Development Program (Fund  
27 01.39.4615) which presently has a balance of \$451,000. The City Attorney has previously  
28 indicated that this is an acceptable use of these funds.

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30 **ATTACHMENTS**

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32 1. Resolution  
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