# City of Calistoga Staff Report

**TO:** Honorable Mayor and City Council

**FROM:** Richard Spitler, City Manager

**DATE:** February 21, 2012

**SUBJECT:** Consideration of a Resolution Approving the Calistoga Family

Center's Request for \$3,150 for its Senior Outreach Program.

## APPROVAL FOR FORWARDING:

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Richard D. Spitler, City Manager

**ISSUE**: Consideration of a Resolution authorizing the City Manager to provide \$3,150 in additional funding to the Calistoga Family Center to continue its senior outreach program to the end of the fiscal year.

**RECOMMENDATION:** Adopt the Resolution.

**BACKGROUND:** On October 5, 2011 the City Council provided \$7,000 in Community Development Funds to have the Calistoga Family Center (Family Center) set up a senior outreach program. Recent rent increases at Chateau Calistoga and Rancho de Calistoga mobile home parks have created both emotional and financial stress on many of the senior residents at these mobile home parks. The Family Center staff has set up an office at 1705 Washington Street and has provided assistance to over 75 seniors. It has proved to be very beneficial. They want to continue this service but will run out of funds in March. They would like additional funding to allow them more time to seek additional funds.

**DISCUSSION:** The original \$7,000 that was given to the Family Center was used to pay for rent at the Washington Street office (six months at \$500/month) and costs associated with internet access and staff time. The rent is paid through March. The Family Center has requested funding for three additional months (\$1,500) and some additional funds for

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internal connection fees and staff time (\$1,650). It is hoped that with this additional time that either other funding sources will allow the outreach to continue or that the demand will subside. Staff advises that the City does not have the financial resources to commit beyond the next three months.

**FISCAL IMPACT**: The source of funding is the Community Development Program (Fund 01.39.4615) which presently has a balance of \$451,000. The City Attorney has previously indicated that this is an acceptable use of these funds.

### **ATTACHMENTS**

1. Resolution

### **RESOLUTION NO. 2012-XXX**

## RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA AUTHORIZING THE CITY MANAGER TO PROVIDE UP TO \$3,150 IN ADDITIONAL FUNDS TO THE CALISTOGA FAMILY CENTER FOR ITS SENIOR OUTREACH PROGRAM

1	WHEREAS, recent rent increases at Chateau Calistoga and Rancho de
2	Calistoga mobile home parks have created both emotional and financial stress
3	on many of the senior residents at these mobile home parks; and
4	
5	WHEREAS, city staff has contacted the Napa Valley Fair Housing
6	Authority, the Calistoga Family Center and talked with park residents about the
7 8	present situation and has determined that there is a crisis for this vulnerable senior population and that assistance is urgently needed; and
9	serior population and that assistance is digently needed, and
10	WHEREAS, the Calistoga Family Center has provided the necessary
11	outreach to this impacted senior population and the program has proved to be
12	beneficial reaching a significant number of residents.
13	5 to
14	NOW, THEREFORE BE IT RESOLVED THAT, the City Council of the
15	City of Calistoga hereby authorizes the City Manager to provide up to \$3,150 in
16	Community Development Program Funds to the Calistoga Family Center to
17	continue to fund a senior outreach program to provide limited emergency housing
18	funding and counseling assistance for those impacted by recent rent increases at
19	the mobile home parks.
20	DAGGED ADDROVED AND ADORTED IN the O'C. O. and the O'C. of
21	PASSED, APPROVED AND ADOPTED by the City Council of the City of
22 23	Calistoga at a regular meeting held this <b>21st day of February, 2012</b> , by the following vote:
23 24	following vote.
25	
26	AYES:
27	NOES:
28	ABSTAIN/ABSENT:
29	
30	
31	JACK GINGLES, Mayor
32	
33	ATTEST:
34	
35	
36	AMANDA DAVIS, Deputy City Clerk