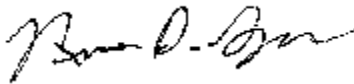


City of Calistoga

Staff Report

TO: Honorable Mayor and City Council
FROM: Ken MacNab, Planning and Building Manager
DATE: August 7, 2012
SUBJECT: Consideration of a Funding Agreement with the Napa County Housing Authority to support the Napa Valley Farm Worker's Housing Centers

APPROVAL FOR FORWARDING:



Richard D. Spittler, City Manager

1
2 **ISSUE:** Consideration of a Resolution authorizing the City Manager to execute a funding
3 agreement with Napa County Housing Authority in the amount of \$10,000 to support the Napa
4 Valley Farmworker Housing Centers' Fiscal Year 2012-2013 operating budget.

5
6 **RECOMMENDATION:** Adopt Resolution.

7
8 **BACKGROUND/DISCUSSION:** The Napa County Housing Authority owns and operates three
9 farmworker housing centers in Napa County (the River Ranch Center on Silverado Trail near St.
10 Helena, the Calistoga Center on North St. Helena Highway, and the Mondavi Center on
11 Silverado Trail near Yountville). The Napa County Housing Authority budget to operate these
12 centers is approximately \$1.2 million.

13
14 Farmworker center operations are funded through three primary sources: direct rent (\$12 per
15 person per night) received by the farmworker tenants, proceeds from the special property tax
16 (\$10 per acre) imposed on vineyard property in Napa County (County Service Area #4), and
17 revenue generated at the centers related to phone and laundry facility use. In addition to these
18 sources of funding, operations have been funded through three grants received from Auction
19 Napa Valley (\$100,000 each) and by financial contributions from the cities of American Canyon,
20 Calistoga, St. Helena and Yountville. The County contributes \$190,000 annually to administer
21 the program and has utilized its Affordable Housing Fund to fund repairs and shortfalls in the
22 budget.

23
24 **FISCAL IMPACT:** Funding has been allocated for this agreement from the Special Revenue
25 Fund (Community Development Fund (39)) Budget for Fiscal Year 2012-2013.

26
27 **ATTACHMENTS:**

Farmworker Funding Agreement

August 3, 2010

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28

29 1. Draft Resolution

30 2. Draft Funding Agreement

31 3. Correspondence from Nancy Johnson, Napa County Housing Authority