

# City of Calistoga

## Staff Report

**TO:** Honorable Mayor and City Council Members

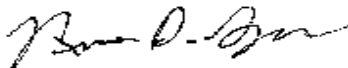
**FROM:** Erik Lundquist, Senior Planner

**DATE:** October 2, 2012

**SUBJECT:** Authorize the City Manager to enter into a funding agreement with the NCTPA in the amount of \$1,500 to allow purchase of three bicycle racks using TFCA funds; and, to approve a budget adjustment to the General Fund Capital Improvement Program in the amount of \$1,500, for this project.

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APPROVAL FOR FORWARDING:




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Richard D. Spitler, City Manager

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2 **ISSUE:** Consideration of a Resolution authorizing the City Manager to enter into  
3 a funding agreement with the NCTPA in the amount of \$1,500 to allow purchase  
4 of three bicycle racks using TFCA funds; and, to approve a budget adjustment to  
5 the General Fund Capital Improvement Program in the amount of \$1,500, for this  
6 project.

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8 **RECOMMENDATION:** Adopt Resolution

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10 **BACKGROUND:** The Transportation Fund for Clean Air is a Bay Area Air  
11 Quality Management District (BAAQMD) program funded by a surcharge of \$4.00  
12 on motor vehicle registration fees paid within its jurisdiction. The surcharge  
13 revenues are to be used to implement specified transportation control measures  
14 that are included in the BAAQMD's Clean Air Plan, developed and adopted  
15 pursuant to the requirements of the 1988 California Clean Air Act.

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17 The Transportation Fund for Clean Air provides grants to local governments for  
18 projects that will reduce air pollution. Sixty percent of the annually available funds  
19 are administered by the BAAQMD and are awarded to local governments on a  
20 competitive basis. The remaining 40% of TFCA funds are returned to Bay Area  
21 counties - in Napa County, the 40% TFCA funds are administered by Napa

22 County Transportation and Planning Agency (NCTPA) as the designated  
23 Program Manager. Mayor Jack Gingles and Vice-Mayor Michael Dunsford  
24 represent the City on the NCTPA Board of Directors. The grant discussed in this  
25 report is administered by the NCTPA out of the 40% TFCA funds.

26 Eligible projects for TFCA funds include:

- 27 ○ The implementation and enforcement of local ridesharing and  
28 employer-based trip reduction ordinances and programs
- 29 ○ The implementation and maintenance of local arterial traffic  
30 management, including, but not limited to, signal timing, traffic  
31 signal preemption for transit, bus stop relocation, and "smart  
32 streets"
- 33 ○ Implementation of demonstration projects for alternative fuel  
34 vehicles
- 35 ○ Bicycle projects

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37 **DISCUSSION:**

38 The City Council is an advocate of bicycling as an alternative means of  
39 transportation. On April 3, 2007 the City Council adopted the 2007 Bicycle  
40 Transportation Plan as recommended by the City's Bicycle Advisory Committee,  
41 which promotes cycling and providing bicycling support facilities. To implement  
42 these policies, the City of Calistoga will use TFCA funds to purchase three (3)  
43 bike racks for installation within the City.

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45 **FISCAL IMPACT:**

46 The Fiscal Year 2012-2013 General Fund Capital Improvement Program –  
47 Bicycle Transportation Plan Implementation Account (No. 5504) did not  
48 anticipate this program funding. As such, this budget adjustment seeks to  
49 increase the program funding and appropriations to account for the TFCA grant  
50 of \$1,500. The TFCA grant program does not require any local matching funds  
51 for this project.

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53 It is our intention to purchase the racks from available sources and install them  
54 with City staff.

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56 Staff recommends City Council authorize the City Manager to accept the funding  
57 and approve the budget adjustment to recognize the additional revenue and the  
58 corresponding expenditure for this project during FY 2012/13.

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60 **ATTACHMENTS:**

- 61 1. Draft Resolution
- 62 2. TFCA Funding Agreement (NCTPA Agreement No. 12-14)

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