

**RECOMMENDED SOURCE AND USE OF FUNDS
HALF CENT FOR 30 YEARS**

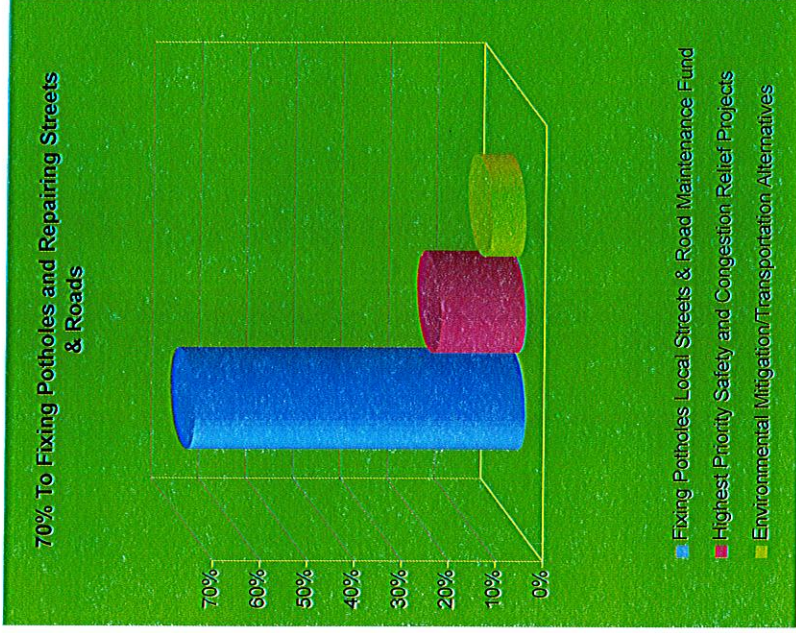
Project Category	Half Cent Sales Tax for 30 Years	% of Total Sales Tax	Totals
Fixing Potholes Local Streets & Road Maintenance Fund			
Local Street and Road/Potholes	\$ 464	74.72%	70.00% \$434.00

Highest Priority Safety and Congestion Relief Projects			
12/29/airport interchange	\$ 25	4.03%	
Soscol Flyover w tight diamond	\$ 26	4.19%	
Newell/Devlin Drive Extension	\$ 33	5.31%	
Roundabouts -- Rutherford/Petrified Forest/Lincoln/29	\$ 3	0.48%	
Silverado safety improvements	\$ 10	1.61%	
First Street Overpass	\$ 15	2.42%	18.04% \$112.00

Environmental Mitigation/Transportation Alternatives			
Bike/ped/Safe Routes to Schools	\$ 15	2.42%	
Transit Improvements	\$ 15	2.42%	
Environmental Mitigation Fund	\$ 15	2.42%	7.25% \$45.00
Total	\$ 621	100.00%	100.00%

Sales Tax amount and Duration			
1/2 @ 30 years	\$ 621		

Dollar Amounts In the Millions



Fixing Potholes, Local Streets & Road Maintenance Fund
70%

High Priority Safety, Transit & Congestion Relief Proj
20%

Environmental Mitigation/Transportation Alternatives
10%

*Projects will not be growth inducing and will maximize state and federal matching funds