City of Calistoga MEMO

TO: Community Pool Advisory Committee

FROM: Olivia Lemen, Recreation Manager

DATE: November 8, 2012

SUBJECT: Final Pool Usage for 2012

BACKGROUND/DISCUSSION:

The pool season was dramatically extended this season, allowing us to gather data for these later months. This data collected during the pre- and post-seasons will be critical data as we continue to explore the viability of expanding the pool season indefinitely. Both these pre- and post- seasons were subsidized by outside sources and this is not a sustainable option long term. These unique opportunities allow us the opportunity to explore how committed the community is to utilize the pool during the non-peak swimming seasons. Attached is the raw attendance data collected from POS staff. Unfortunately, June 2012 has gone missing and is not available but staff suggested that July and June were similar months. If the program is blank, it is because the data was not collected for that day. If there is an "X" in the box, then that program was not offered on that day.

15 ATTACHMENTS:

 1) April – October 2012 Daily Attendance (missing June)

April 2012

	Date	AM Lap	AM WaterX	Mid Lap	Rec Total	PM WaterX	PM Lap	Special Event	wnat was the weather like?
Mon	4/2					х	16		cloudy
Tues	4/3					16	х		cloudy
Wed	4/4					х	9		sunny/windy
Thur	4/5					15	x		sunny
Fri	4/6					х	6		sunny
Sat	4/7	X	15	7	х	х	х		partly sunny
Sun	4/8				10 TO 10	2 % % % % %	A 100 A	F 19 F 20 F 2	
Mon	4/9				garjarana da	10	x	and the state of	raining
Tues	4/10		State Section	To the second		х	х		
Wed	4/11					х	7	1000000	raining
Thur	4/12					5	Х	and the contract of	raining
Fri	4/13					x	7		partly sunny
Sat	4/14	x	15	7	х	х	х		sunny/windy
Sun	4/15								
Mon	4/16					x	12	and the second	sunny
Tues	4/17					13	х	# 1	sunny
Wed	4/18				de de Marie (se) Profesiona	х	8		sunny
Thur	4/19					18	х		sunny
Fri	4/20				A parties (2)	х	14		sunny
Sat	4/21	х	22	9	х	х	х		sunny
Sun	4/22								
Mon	4/23					х	7		cloudy
Tues	4/24					14	X		cloudy
Wed	4/25					х	11		partly sunny
Thur	4/26		5 7 6			9	X		windy
Fri	4/27			ing Tage		х	10		warm
Sat	4/28	х	14	5	х	x	х		sunny
Sun	4/29		200				(2) 3 (5) 5	4	er og sen se state
Mon	4/30		A Comment of the Comm			X	15	Park Company	sunny
Daily Av	erage	Х	17	7	Х	13	10	X	-

May 2012

	Date	AM Lap	AM WaterX	Mid Lap	Rec Total	PM WaterX	PM Lap	Special Event	wnat was the weather like?
Tues	5/1			elis listens al .		14	х		hot
Wed	5/2					х	9		hot
Thur	5/3					15	x		hot
Fri	5/4					х	3		hot
Sat	5/5		16	14	X	х	х		hot
Sun	5/6					, ja			
Mon	5/7	100			100 60 7 60	х		9.4	hot
Tues	5/8					13	х		hot
Wed	5/9			3 AA 3		x	11		hot
Thur	5/10					18	х		hot
Fri	5/11					x	12	53	hot
Sat	5/12	х	8	5	102	х	х	х	hot
Sun	5/13	х	16	6	68	х	х	х	cloudy/warm
Mon	5/14	5	11	х	x	х		х	cloudy/warm
Tues	5/15	х	х	х	х	17	3	х	sunny
Wed	5/16	4	16	x	х	х	8	х	sunny
Thur	5/17	х	х	х	х	16	8	х	sunny
Fri	5/18	3	8	х	58	х	7	х	sunny
Sat	5/19	х	15	11	151	х	х	х	sunny
Sun	5/20	х	х	11	210	х	х	х	hot
Mon	5/21	7	15	х	х	х	4	х	cool
Tues	5/22	х	х	х	х	13	6	х	warm
Wed	5/23	3	13	х	х	х		х	-
Thur	5/24	х	х	х	х	6	5	х	windy
Fri	5/25	3	7	х	43	х	18	43	cloudy/sunn
Sat	5/26		17	6	101	x	х	х	cloudy/sunn
Sun	5/27		х	11	195	x	х	x	sunny
Mon	5/28		21	22	104	x	x	х	sunny
Tues	5/29	х	х	х	х	14	2	х	warm
Wed	5/30	5	21	х	х	х		х	
Thur	5/31	х	х	х	65	12	8	х	hot
Daily A	verage	4	14	11	110	14	7	48	

June 2012 - Data Missing

									wnat was
	Date	AM Lap	AM WaterX	Mid Lap	Rec Total	PM WaterX	PM Lap	Special Event	the weather like?
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July 2012

	Date	AM Lap	AM WaterX	Mid Lap	Rec Total	PM WaterX	PM Lap	Special Event	what was the weather like?
Sunday	7/1	X				х	Х	Х	
Monday	7/2				93	10	14	X	warm
Tuesday	7/3	X	х	14	127	14	7	x	hot
Wednesda	7/4		10	10	226	х		х	hot
Thursday	7/5	х	Х	7	79	18	7	Х	hot
Friday	7/6	7	17	17	146	х	х	х	hot
Saturday	7/7	х	24	26	284	х	X	X	hot
Sunday	7/8	X	X		188	х	X	X	hot
Monday	7/9	11	18	5	74		8	x	warm
Tuesday	7/10	Х	х	9	102	31		х	hot
Wednesda	7/11	13	18	5	126	6	5	х	hot
Thursday	7/12	х	х		158	16	4	9	hot
Friday	7/13	17	19	5	130	х	х	х	warm
Saturday	7/14	х	18	11	135	х	х	х	warm
Sunday	7/15	X	х	18	166	х	x	х	hot
Monday	7/16	13	18	1	55	4	4	х	warm
Tuesday	7/17	Х	х	6	4	8		х	cold
Wednesda	7/18	8	20		110	4	6	х	warm
Thursday	7/19	х	х	15	55	13	2	х	warm
Friday	7/20	8	14	2	136	х	х	20	warm
Saturday	7/21	х	26	22	275	х	х	х	super hot
Sunday	7/22	х	х	18	238	х	х	х	hot
Monday	7/23	6	19	7	101	9	9	х	hot
Tuesday	7/24	х	х	7	79	18	7	х	warm
Wednesda	7/25	9	21	5	66	7	5	х	warm
Thursday	7/26	х	х	3	68	10		20	mild
Friday	7/27	6	13	4	117	х	х	х	mild
Saturday	7/28	х	20	13	141	х	X	х	hot
Sunday	7/29	х	х	11	190	x	х	х	нот
Monday	7/30	7	23		100	6	10	х	нот
Tuesday	7/31	х	х	8	80			х	WARM
Daily Ave	erage	10	19	10	128	12	7	16	

August 2012

	Date	AM Lap	AM WaterX	Mid Lap	Rec Total	PM WaterX	PM Lap	Special Event	what was the weather like?
Wednesda	8/1	5	19	6	98	5	5	x	hot
Thursday	8/2	x	Х	8	138	13	5	X	really hot
Friday	8/3	5	16	6	112	х	х	х	hot
Saturday	8/4	х	19	9	18	х	х	х	overcast
Sunday	8/5	X	X	14	106	х	х	x	hot
Monday	8/6	9	18	3	52	8	7	х	warm
Tuesday	8/7	Х	X	7	91	9	4	х	hot
Wednesda	8/8	5	19	6	64	7	11	х	so hot
Thursday	8/9	Х	X		148	11	9	·X	hot
Friday	8/10	3	21	8	162	х	х	23	super hot
Saturday	8/11	х	24	11	152	х	х	х	super hot
Sunday	8/12	х	х	24	146	х	х	х	boiling
Monday	8/13	9	27	9	92	11	10	х	hoti hot!
Tuesday	8/14	X	х	11	67	10	3	х	hot
Wednesda	8/15	9	23	6	98	13	3	х	нот
Thursday	8/16	x	х	4	61	9	11	х	hot
Friday	8/17	8			106	x	х	х	hot
Saturday	8/18	x	25	14	86	х	х	х	hot
Sunday	8/19	Х	х	21	120	х	х	х	
Monday	8/20	7	28	х	х	x	10	х	
Tuesday	8/21	X	х	х	х	13	7	х	
Wednesda	8/22	8	15	х	х	х	8	х	hot
Thursday	8/23	X	х	х	х	14		х	
Friday	8/24		24	х	30	х		22	hot
Saturday	8/25	х	18	х	100	х	×	х	warm
Sunday	8/26		х	12	30	X		X	
Monday	8/27	··· · · · · · · · · · · · · · · · · ·	18	х	х	x		х	
Tuesday	8/28		х	х	х	14	10	х	
Wednesda	8/29		19	х	х	×	8	х	
Thursday	8/30		х	х	х	11		х	hot
Friday	8/31	9	11	х	35	х		х	
Daily Ave		7	20	10	92	11	7	23	

September 2012

	Date	AM Lap	AM WaterX	Mid Lap	Rec Total	PM WaterX	PM Lap	Special Event	what was the weather like?
Sat	9/1	Х	15	14	59	х	X	х	warm
Sun	9/2	х	х	19	171	х	х	х	hot
Mon	9/3	х	18	14	144	X	х	х	warm
Tue	9/4	х	x	X	X	15	6	x	hot
Wed	9/5	5	10	x	х	х	3	x	cloudy/sunny
Thu	9/6	x	х	х	х	8	5	х	warm
Frî	9/7	9	16	х	46	х	х	19	hot
Sat	9/8	x	22	15	62	х	х	x	warm
Sun	9/9	х	х	13	53	x	Х	х	warm
Mon	9/10	11	22	х	х	х	9	x	warm
Tue	9/11	х	х	х	х	15	6	х	
Wed	9/12	5	17	х	х	х	11	X	hot
Thu	9/13	х	х	х	х	18	7	х	
Frí	9/14	5	16	х	40	х		х	hot
Sat	9/15	х	14	10	43	х	х	x	
Sun	9/16	х	х		47	х	x	х	hot
Mon	9/17	6	17	х	х	х	8	х	warm
Tue	9/18	х	х	х	х	15		x	
Wed	9/19	8	11	x	x	х	9	х	
Thu	9/20	х	x	x	х	15	6	x	warm
Fri	9/21	9	15	х	х	х	х	X	warm
Sat	9/22	х	15	26		х	х	х	
Sun	9/23					174			
Mon	9/24		16	х	х	х	11	х	
Tue	9/25	х	х	х	х	12	6	х	warm
Wed	9/26	10	16	х	х	x	5	х	hot
Thu	9/27	х	х	х	х	11	2	х	hot
Fri	9/28	8	11	х	х	х	х	х	cool/warm
Sat	9/29	х	16		85	х	х	х	warm
Sun	9/30	A Company				and the state of		5 (1) (1) (2) (3)	4.5
Daily Av	verage	8	16	16	75	14	7	19	

October 2012

	Date	AM Lap	AM WaterX	Mid Lap	Rec Total	PM WaterX	PM Lap	Special Event	wnat was the weather like?
Mon	10/1	10	15	×	Х	х	13	Х	
Tue	10/2	Х	х	х	х	15	9	x	
Wed	10/3	8	11	х	x	х	6	X	
Thu	10/4	х	х	х	Х	15	3	×	chilly
Fri	10/5	2	12	x	X	х	x	x	cool/warm
Sat	10/6	х	14	9	16	x	x	х	warm/breezy
Sun	10/7							. 1 . 2 . 2a	
Mon	10/8	11	15	х	X	х	3	x	cold
Tue	10/9	х	х	х	х	14	3	х	chilly
Wed	10/10	12	12	х	х	х	5	х	cold
Thu	10/11	х	х	х	х	5	0	х	Freezing
Fri	10/12	7	11	х	х	х	х	х	Coldii
Sat	10/13	x	13	15	17	х	х	х	Sunny
Sun	10/14								
Mon	10/15	8	12	х	х	х	11	х	warm
Tue	10/16	х	х	х	х	18	5	x	warm
Wed	10/17	7	17	х	х	x	4	х	warm
Thu	10/18	х	х	x	x	12	2	x	cool
Fri	10/19	7	16	х	х	х	x	х	cool/cloudy
Sat	10/20	х	7		34	х	х	х	warm
	10/21								
grani and see the	10/22								
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	10/28	100	12 n. n. n.	7.90.50.50	1 (E)		1, 15 Sec. 10		
	10/29		(S. 17 (Ph. 17 (CA)					4 6 6	
	10/30	3 7 de 13		See a see a see		19 1 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			i i
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Daily A	verage	8	13	12	22	13	5	p • con t auto-oppio il como cisioni.	