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3 **RESOLUTION No. 2012-XXX**

4 **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA,**
5 **COUNTY OF NAPA, STATE OF CALIFORNIA, AUTHORIZING THE**
6 **ACCEPTANCE AND EXPENDITURE OF CITIZEN'S OPTION FOR PUBLIC**
7 **SAFETY (COPS) FUNDS.**

8 **WHEREAS**, the State of California has made funding available to local law
9 enforcement through the Citizen's Option for Public Safety Program (COPS); and

10
11 **WHEREAS**, the City of Calistoga will receive a grant through the COPS
12 program in the amount of \$100,000.00 to be expended on the acquisition of
13 personnel and the purchase of equipment that will improve the effectiveness of
14 front line law enforcement; and

15
16 **WHEREAS**, the Chief of Police has proposed the expenditure of COPS
17 funds on personnel which will include: funds for continuation of Community
18 Policing Technician and dispatch positions; continuation of the Juvenile Diversion
19 Program, and purchase of equipment and related support of this equipment.

20
21 **NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City
22 of Calistoga has approved the acceptance of \$100,000.00 in COPS funds and
23 authorizes the expenditure of these funds as shown in Exhibit A.

24
25 **PASSED, APPROVED AND ADOPTED** by the City Council of the City of
26 Calistoga at a regular meeting held this **4th day of December, 2012**, by the
27 following vote:

28
29 **AYES:**

30
31 **NOES:**

32
33 **ABSTAIN/ABSENT:**

34
35
36 _____
37 **JACK GINGLES, Mayor**

38
39 **ATTEST:**

40 _____
AMANDA DAVIS, Deputy City Clerk

Citizen Option for Public Safety (COPS) Fund Report
Jurisdiction: Calistoga
For the Fiscal Year Ending June 30, 2013
EXPENDITURE DETAIL

SALARY AND BENEFIT INFORMATION			
Position	Salary	Benefits	Total
1 Dispatch	\$ 29,415.00	\$ 14,439.00	\$ 43,854.00
2 Community Service Tech	\$ 27,839.00	\$ 5,046.00	\$ 32,885.00
3	\$ -	\$ -	\$ -
Total Salary and Benefits	\$ 57,254.00	\$ 19,485.00	\$ 76,739.00

SERVICES AND SUPPLIES			
Detail	Amount		Total
1 Juvenile Division Contract	\$ 12,500.00		\$ 12,500.00
2	\$ -		\$ -
3	\$ -		\$ -
4	\$ -		\$ -
5	\$ -		\$ -
6	\$ -		\$ -
7	\$ -		\$ -
8	\$ -		\$ -
9	\$ -		\$ -
10	\$ -		\$ -
Total Services and Supplies	\$ 12,500.00		\$ 12,500.00

EQUIPMENT			
Detail	Amount		Total
1 Live Scan Maintenance	\$ 8,440.00		\$ 8,440.00
2 Verizon Phone Service	\$ 232.00		\$ 232.00
3	\$ -		\$ -
4	\$ -		\$ -
5	\$ -		\$ -
6	\$ -		\$ -
7	\$ -		\$ -
8	\$ -		\$ -
9	\$ -		\$ -
10	\$ -		\$ -
Total Equipment	\$ 8,672.00		\$ 8,672.00