

City of Calistoga
Draft
Two Year Budget



Fiscal Years
2008-09 and 2009-10

General Fund
Operating & Capital Improvement Budgets

CITY OF CALISTOGA MISSION STATEMENT

**WE ARE DEDICATED TO SERVING THE NEEDS AND DESIRES OF OUR
CITIZENS BY:**

- ◆ Maintaining a safe and secure environment and high quality of life.
- ◆ Preserving and enhancing the community's unique beauty and character.
- ◆ Managing our resources efficiently, effectively and equitable.
- ◆ Recognizing the value and benefits of our diversity.
- ◆ Achieving long-term fiscal stability and self-sufficiency.
- ◆ Encouraging full public participation and ongoing communication.
- ◆ Strengthening partnerships with the private, non-profit and other public sectors for the cohesive and innovative delivery of government services.

City Council

Jack Gingles, Mayor

Michael Dunsford, Vice Mayor

Placido Garcia, Councilmember

Gary Kraus, Councilmember

Karen Slusser, Councilmember

City Management Staff

James C. McCann, City Manager

Michelle Marchetta Kenyon, City Attorney

Mary Cahill, Community Resources Director

Steve Campbell, Fire Chief

Charlene Gallina, Planning & Building Director

Jonathan Mills, Police Chief

Susan Sneddon, City Clerk

David Spilman, Administrative Services Director & City Treasurer

Dan Takasugi, City Engineer & Public Works Director

**Two Year Budget
General Fund
Operating and Capital Improvement Budgets
FY 2008-09 and 2009-10**

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