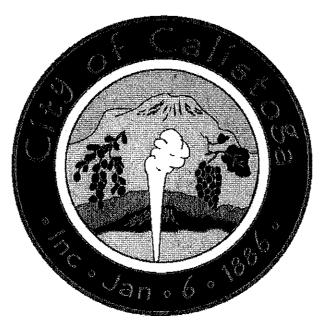
City of Calistoga Draft Two Year Budget



Fiscal Years **2008-09 and 2009-10**

General Fund

Operating & Capital Improvement Budgets

CITY OF CALISTOGA MISSION STATEMENT

WE ARE DEDICATED TO SERVING THE NEEDS AND DESIRES OF OUR CITIZENS BY:

- ♦ Maintaining a safe and secure environment and high quality of life.
- Preserving and enhancing the community's unique beauty and character.
- Managing our resources efficiently, effectively and equitable.
- Recognizing the value and benefits of our diversity.
- ◆ Achieving long-term fiscal stability and self-sufficiency.
- Encouraging full public participation and ongoing communication.
- ♦ Strengthening partnerships with the private, non-profit and other public sectors for the cohesive and innovative delivery of government services.

City Council

Jack Gingles, Mayor

Michael Dunsford, Vice Mayor Placido Garcia, Councilmember Gary Kraus, Councilmember Karen Slusser, Councilmember

City Management Staff

James C. McCann, City Manager Michelle Marchetta Kenyon, City Attorney

Mary Cahill, Community Resources Director
Steve Campbell, Fire Chief
Charlene Gallina, Planning & Building Director
Jonathan Mills, Police Chief
Susan Sneddon, City Clerk
David Spilman, Administrative Services Director & City Treasurer
Dan Takasugi, City Engineer & Public Works Director

Two Year Budget General Fund Operating and Capital Improvement Budgets FY 2008-09 and 2009-10

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City of Calistoga

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