

**City of Calistoga
City Council Annual Goals
Fiscal Year 2008/2009**

Priority Projects:

City Council:

- Maintain focus on existing key assignments and priorities. Evaluate available time and resource demands before committing to or assigning new tasks. Evaluate and adjust staffing levels as necessary to reflect increased demands.
- Design and complete a City Council Strategic Planning process. Revisit the City's Mission Statement. Develop a Master Staffing Plan. (Jan 2009)
- Explore and adopt "green" environmental polices and initiatives. (Dec 2008)
- Support efforts toward a successful Transportation Improvement Sales Tax Ballot Measure. (Nov 2008)
- Diligently monitor local and state wide economic trends. Monitor City revenue production and expenditures. Take prompt action as necessary to adjust expenditures as economic conditions warrant.

Community:

- Complete construction of the Community Pool. (Oct 2008)
- Complete the Community Pool Aquatics Programming and Operating Plan. (Oct 2008)
- Complete construction plans for the Community Recreation Facilities at Logvy Community Park, identify funding sources, and develop a schedule for renovation of Monhoff Recreation Center and the Logvy Park facilities. (Sept 2008)
Commence construction of Phase 1 at Logvy Park. (Mar 2009)
- Replace the Pioneer Park gazebo with a structure suitable for community activities. (May 2009)

Infrastructure:

- Complete and approve plans and specifications for the 1.5 million gallon water storage tank at Mt. Washington, secure funding and seek construction bids (Jan 2009) and commence construction. (Apr 2009)
- Complete design and commence construction of the renovation of the Fire Station. (Nov 2008)
- Adopt updated water and waste water user rates with the most reasonable adjustments possible. (Dec 2008)
- Coordinate efforts to prepare a Cooperative Agreement with Caltrans for the roundabout at the Highway 29/Silverado Trail intersection. Secure project funding. (Jan 2009)

City Council Priority Projects

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- Complete design of improvements to the Kimball Water Treatment Plant facilities (Jul 2008); commence construction. (Oct 2008)
- Conclude efforts regarding an alternate site for the Pope Street (NBA) water pump station; secure funding and initiate construction efforts. (Nov 2009)
- Initiate efforts toward the improvement of the intersections at Lincoln Avenue/Foothill Boulevard and Petrified Forest road/Foothill Boulevard. (Jan 2009)

Planning:

- Develop and implement a work plan to address General Plan and Municipal Code conflicts, inconsistencies and needed policy direction. (Work Plan: Oct 2008; Amendments completed: June 2009)
- Complete and adopt the Urban Design Plan. (Oct 2008) Develop and adopt necessary policies and implementing regulations. Explore and initiate options for public/private funding of Urban Design Plan recommendations. Identify and prioritize catalyst public improvements outlined in the Urban Design Plan. (Balance: June 2009)
- Manage and advance key private development and renovation proposals.
- Develop and adopt a comprehensive Affordable Housing Strategy and associated policies and regulations. (Jan 2009)
- Emphasize and practice prompt, fair and certain Code Enforcement.
- Evaluate and revise as necessary development impact fees. (Mar 2009)