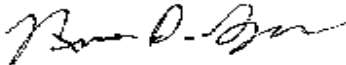


City of Calistoga

Staff Report

TO: Honorable Mayor and City Council
FROM: Richard Spitler, City Manager
DATE: May 7, 2013
SUBJECT: Consideration of setting a Public Hearing date for the Fiscal Year 2013/ 2014 Operating and Capital Budget

APPROVAL FOR FORWARDING:



Richard D. Spitler, City Manager

1 **ISSUE:** Consideration of setting a public hearing date for the Fiscal Year 2013/ 2014
2 Budget.

3
4 **RECOMMENDATION:** By motion, authorize the City Clerk to notice the recommended
5 meetings.

6
7 **BACKGROUND:** The City Council adopted goals and objectives for fiscal year 2013-
8 2014 on April 2, 2013 to direct the preparation next year's budget. Subsequently, the
9 Administrative Services Director is preparing the draft Fiscal Year 2013/14 operating
10 and capital improvement budgets. Two study sessions are scheduled for Thursday, May
11 16, 2013, 12:00 p.m.-5:00 p.m. and, if needed, on Tuesday, May 28, 2013, 12:00 p.m.-
12 5:00 p.m. There is also a need for a public hearing on the draft budget and a Council
13 meeting date for formal adoption of the budget prior to the end of June.

14
15 **DISCUSSION:** The following is the suggested meeting schedule for Council
16 consideration. Both meetings will be held at the Community Center.

- 17
18
 - Public hearing on draft budget (special meeting) - Tuesday, June 11th starting at
 - 19 7:00pm.
 - 20 • Adopt budget at the regular City Council meeting- Tuesday, June 18th starting at
 - 21 7:00pm.

22

May 1, 2012 City Council Staff Report

Subject: Special City Council Study Sessions and Public Hearing Date for FY 2012/2013 Budget

Page 2 of 2

- 23 This schedule allows for the last week in June to be available if necessary to complete
- 24 the budget adoption process.