City of Calistoga

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Staff Report

TO: Honorable Mayor and City Council Members

FROM: Michael Kirn, Public Works Director/City Engineer

DATE: July 16, 2013

SUBJECT: Consideration of a Resolution Authorizing the Levying and Collection of

Assessments for the Palisades Landscape Maintenance District for Fiscal

Year 2013-14

APPROVAL FOR FORWARDING:

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Richard D. Spitler, City Manager

<u>ISSUE</u>:

Consideration of a resolution authorizing the levying and collection of assessments for the Palisades Landscape Maintenance District for Fiscal Year 2013-14.

RECOMMENDATION:

Conduct a public hearing and consider adoption of a resolution approving the assessment amount and authorizing the levying and collection of assessments for Fiscal Year 2013-14.

BACKGROUND/DISCUSSION:

As a condition of the development of the Palisades Subdivision, a landscaping assessment district was established to fund the maintenance of the area adjacent to State Route 29 on the north side of the development, and along Money Lane between the property fence and sidewalk.

The Landscaping and Lighting Act of 1972 (Streets and Highways Code 22500-22647) requires that the City undertake certain proceedings for any fiscal year during which assessments are to be levied and collected. These proceedings are usually accomplished at three separate Council meetings.

On May 7, 2013, the Council adopted a resolution directing the City Engineer to prepare and file a report for the Palisades Landscape Maintenance Assessment District for Fiscal Public Works/Assessment Districts/Palisades/2013/Palisades Annual Assessment SR

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Date: July 16, 2013 - City Council Meeting

Subject: Consideration of a Resolution authorizing the levying and collection of assessments for the Palisades

Landscape Maintenance District for Fiscal Year 2013-14

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Year 2013-14. On June 18, 2013, the Council adopted a resolution approving the Engineer's Report, declaring the City Council's intent to levy and collect assessments and setting the date for the public hearing.

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Tonight's action is the third and final Council action on these annual proceedings. At the conclusion of the public hearing, the Council can authorize the levying and collection of the annual assessments for the Palisades Landscape Maintenance District in the amount of \$35/parcel. This is the same amount as was assessed in Fiscal Year 2012-13.

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FISCAL IMPACT:

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The Assessment District is intended to have no direct fiscal impact on the City of Calistoga, as revenues collected through assessment are expended for maintenance and administration. However, estimated costs for FY 2013-14 are expected to exceed the total assessment in the amount of \$183. This minor amount can be included in the overall Park Maintenance budget. Any proposed increase in the amount of the assessment would require balloting of the property owners under the provisions of Proposition 218.

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ATTACHMENTS:

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- 1) Resolution
- 47 2) Engineer's Report

AMANDA DAVIS, DEPUTY CITY CLERK

AYES:

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, AUTHORIZING THE LEVYING AND COLLECTION OF ASSESSMENTS FOR THE PALISADES LANDSCAPE AND MAINTENANCE DISTRICT FOR FISCAL YEAR 2013-2014

WHEREAS, the City of Calistoga established a Landscape and Maintenance District for the Palisades Subdivision; and

WHEREAS, in accordance with the Landscaping and Lighting Act of 1972 (Streets and Highways Code 22500-22647), the City is required to undertake certain proceedings for any fiscal year during which an assessment is to be levied; and

WHEREAS, on May 7, 2013, the City Council directed the City Engineer to prepare a report in accordance with the requirements of the California Streets and Highways Code in Article 4 of Chapter 1 commencing with Section 22565; and

WHEREAS, on June 18, 2013, the City Engineer's report was accepted by the City Council; and

WHEREAS, on July 16, 2013, a public hearing was held to receive testimony from the citizens of the City of Calistoga; and

WHEREAS, Pursuant to California Streets and Highways Code, Article 4 of Chapter 1, commencing with Section 22620, the City Council may set the amount of assessment to be the same as the preceding year; and

WHEREAS, there will be no new improvements or substantial changes in the existing improvements other than that required to maintain the existing landscape and irrigation system.

NOW, THEREFORE BE IT RESOLVED THAT the City Council of the City of Calistoga does hereby confirm the diagram and the assessment contained in the Engineer's Report; and

BE IT FURTHER RESOLVED THAT the City Council of the City of Calistoga does hereby levy an assessment of \$35.00 per parcel and authorizes the collection of such assessment for the Palisades Subdivision Landscape Maintenance Assessment District for the Fiscal Year 2013-14.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular meeting held this **16**th **day of July 2013**, by the following vote:

NOES:	
ABSTAIN/ABSENT:	
	CHRIS CANNING, Mayor
ATTEST:	