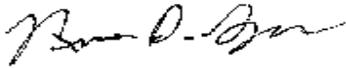


City of Calistoga

Staff Report

TO: Honorable Mayor and City Council
FROM: Michael Kirn, Public Works Director
DATE: July 16, 2013
SUBJECT: Consideration of a Resolution Approving Joint Zone Project No. 96-1 Maintenance and Watershed Management Program Cost-Sharing Agreement with the Napa County Flood Control and Water Conservation District for Storm Drain Outfall Repair at Logvy Park

APPROVAL FOR FORWARDING:



Richard D. Spitler, City Manager

1
2 **ISSUE:**
3

4 Consideration of a Resolution approving Joint Zone Project No. 96-1 Maintenance and
5 Watershed Management Program Cost-Sharing Agreement with the Napa County Flood Control
6 and Water Conservation District for Storm Drain Outfall Repair at Logvy Park/Napa River.
7

8 **RECOMMENDATION:**
9

10 Adopt a Resolution.
11

12 **BACKGROUND/DISCUSSION:**
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14 The Napa County Flood Control and Water Conservation District (District) was formed by the
15 California legislature in 1951 for the purposes of providing flood control and water conservation
16 for Napa County. The District's goals and objectives are to: 1) provide protection from flood
17 events to the public highways, life, and property in the District by enhancing and constructing
18 storm drainage systems and flood control and prevention projects; and 2) to assure that Napa
19 County's domestic, municipal, industrial and agricultural water needs are met.
20

21 Proactive flood control measures by the District benefit all properties in the area by reducing
22 problems created by the stormwater runoff generated by each parcel in the District. Projects
23 undertaken through the District's programs benefit all property in the County. Funds raised from the
24 assessment district are used to stabilize banks and levees; clear drainage ways to provide more free
25 flowing stormwaters and remove debris that may cause downstream damage; install and maintain

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26 stream gauges on upstream tributaries to the Napa River in order to monitor stormwater flows to
27 predict and warn against downstream flooding; and develop coordinated floodplain management
28 policies and practices with the individual cities and the County.
29

30 In August 1996, the District approved the Project Report for the Maintenance and Watershed
31 Management Programs Project 96-1, which allows the District to annually approve a budget for
32 the maintenance and management of the Napa River watershed. In order to finance the
33 budget, the District must annually levy assessments on the properties that directly benefit from
34 the maintenance and management programs.
35

36 The District has adopted a watershed management project known as Joint Zone Project No. 96-
37 1 (JZP 96-1). Funds raised by the District through annual assessments are allocated each
38 fiscal year through approval of the District's Engineer's Report for a variety of projects within the
39 District.
40

41 A new project desired for the City of Calistoga is the repair of the storm drain outfall on the Napa
42 River at Logvy Park. The Public Works Department requested the Flood Assessment funding
43 from the District in the amount of \$15,000.
44

45 This JZP Agreement only will allow up to \$7,500 of assessment funding to be utilized by the City
46 for the repair of the storm drain outfall on the Napa River at Logvy Park. The Agreement is for
47 one year and may be automatically renewed for an additional year at the commencement of
48 each fiscal year commencing with July 1, 2014 until all of the funds allocated have been fully
49 expended. Under this Agreement, the City would be required to construct the project with City
50 funding and be reimbursed with assessment funding.
51

52 **FISCAL IMPACT:**

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54 Funding is available in the FY13/14 Streets Budget for Capital Improvements as 50% Flood
55 Assessment Funding and 50% Measure A Funding. Staff has requested Measure A funds to
56 cover the additional 50% of costs. It is expected that the City will receive approval from
57 Measure A for these funds. However, Staff will not proceed with this project until Measure A
58 funds have been approved.
59

60 **ATTACHMENTS**

- 61
62 1. Resolution
63 2. Joint Zone Project No. 96-1 Agreement for Storm Drain Outfall on Napa River at Logvy Park.