

City of Calistoga

STAFF REPORT

TO: Community Pool Advisory Committee
FROM: Olivia Lemen, Recreation Manager
DATE: July 31, 2013
SUBJECT: 2013 Post-Season Schedule

1 **ISSUE:**

2 Review, discuss and make recommendation for the 2013 post-season schedule.

3
4 **BACKGROUND/DISCUSSION:**

5 The City budget was approved on June 18, 2013 for the Fiscal Year of
6 2013/2014. The approved budget includes a subsidy of \$10,000 to support the
7 post-season of the Calistoga Community Pool. This subsidy assumed that
8 there would be \$4,000 in post-season pass sales, the same as there had been
9 for the pre- and post- seasons in previous years. Passes are \$60 and cover the
10 entire 5 week post-season. In addition to the pass sales, drop-in and multi-visit
11 passes will still be available.

12
13 The recommended schedule (attached) will cost approximately \$13,000 to offer.
14 Based on historical pre- and post- season pass sales, reaching the \$4000
15 threshold for the city subsidy to kick in will be difficult due to the decline in pass
16 sales each year:

- 17 • Pre-Season 2012 – 68 passes sold (\$4420)
- 18 • Post -Season 2012 – 57 passes sold (\$3705)
- 19 • Pre-Season 2013 – 56 passes sold (\$3360)

20
21 At this point in time it is unknown if the there will be sufficient post-season pass
22 sales to meet the threshold criteria adopted by the Council to access the post-
23 season subsidy. Therefore it is not recommended to add additional hours to the
24 schedule. Further it should be noted that the days or times of the programs may
25 need to be modified to best support the community needs while staying within
26 our fiscal resources.

27
28 **ATTACHMENTS:**

29 1) Proposed Post-Season Schedule Sept. 16 – Oct. 20, 2013

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Calistoga Community Pool

1745 Washington Street, Calistoga

707.942.2846

www.calistogarecreation.com

Post-Season Schedule Sept. 16-Oct. 20, 2013

Mon	Tue	Wed	Thu	Fri	Sat	Sun
Adult Fitness & Lap Swim 6:30-9:00 am		Adult Fitness & Lap Swim 6:30-9:00 am		Adult Fitness & Lap Swim 6:30-9:00 am	CLOSED	CLOSED
Water Exercise 9:00-10:30 am		Water Exercise 9:00-10:30 am		Water Exercise 9:00-10:30 am	Aqua Zumba 8:30-9:30 am	
	CLOSED		CLOSED		Adult Fitness & Lap Swim 9:30 a-12:45 p	Adult Fitness & Lap Swim 10:00 a-12:45 p
CLOSED		CLOSED		CLOSED	Rec Swim 1:00-5:00 pm	Rec Swim 1:00-5:00 pm
Adult Fitness & Lap Swim 5:30-7:00 pm	Water Exercise 5:30-6:30 pm	Adult Fitness & Lap Swim 5:30-7:00 pm	Water Exercise 5:30-6:30 pm	Adult Fitness & Lap Swim 5:30-7:00 pm		

Keep in touch with us during the off season by following us on Facebook or checking our web site at www.calistogarecreation.com

Program Descriptions & Times

Recreational (Rec) Swim - Recreational swim offers a fun time in the water for all ages. Both pools will be open for use during these swim times and lifeguards will be on duty at both pools for your protection. This is open to all ages. Please note that there will be limited or NO lap swimming available during this time.

Adult Fitness and Lap Swimming - This is a time designated for adults to utilize Exercise Pool for lap swimming and individual water exercise. Lane lines will be in place and lanes designated according to swimming speeds. Kickboards and pull buoys will be available for use. One lane will be designed for those exercisers who would prefer to water walk and exercise as opposed to swimming laps.

Water Exercise A fun water fitness class using water resistance to provide strength training and aerobic conditioning for people of all levels. Class will include some deep water work as well as stretching and flexibility to enhance cardio vascular health.

Aqua Zumba—Known as the Zumba "pool party," Aqua Zumba gives new meaning to the idea of an invigorating workout. Aqua Zumba blends Latin and international music with a safe, challenging, water-based workout that's cardio-conditioning, body-toning, and most of all, exhilarating beyond belief.

Facility Guidelines

Please take a moment to review these facility guidelines prior to your visit so you can be prepared to enjoy the facility.

- Children 5 and under must have an adult in the water with them at all times.
- Children under the age of 10 must be accompanied and supervised by a responsible person age 16 or older at all times. Teens 16-18 years of age may be limited to accompanying 2 children at one time.
- All swimmers are highly encouraged to shower before entering the pool.
- Swimsuits and swim appropriate attire only. No *jean cut-offs, loose fitting T-shirts or street shorts* allowed in the water.
- Thong/G-string suits are not permitted in pool area.
- Children over the age of 6 are not allowed in opposite-sex locker rooms.
- Children may not use lap swimming and exercise equipment except for lifeguard approved pool toys and balls.
- No floatation devices allowed, including lifejackets, float suits and water wings.
- Children who are not 100% potty trained, must wear a swim diaper. Remind ALL children to use the bathroom before and during use of the pool.
- Absolutely NO alcohol, smoking or glass containers are allowed within the facility.
- Food in designated areas only (grass and picnic area). Plastic water bottles are okay on the pool deck.

Fees—Admission is charged for swimmers and non-swimmers entering the facility

Daily Fees for Calistoga Residents (94515):		Daily Fees for Non-Residents:	
General Admission Youth (2-17)	FREE	General Admission Youth (2-17)	\$3
General Admission Seniors (55+)	\$3	General Admission Seniors (55+)	\$5
General Admission Adults (18+)	\$4	General Admission Adults (18+)	\$6
Water Aerobics/Arthritis Adult	\$5	Water Aerobics/Arthritis Adult	\$8
Water Aerobics/Arthritis Senior	\$4	Water Aerobics/Arthritis Senior	\$6
Resident Multi-Use Passes:		Non-Resident Multi-Use Passes:	
Youth 10 Visit Pass	N/A	Youth 10 Visit Pass	\$27
Senior 10 Visit Pass	\$27	Senior 10 Visit Pass	\$40
Adult 10 Visit Pass	\$36	Adult 10 Visit Pass	\$54
Adult Aerobics 10 Visit Pass	\$45	Adult Aerobics 10 Visit Pass	\$72
Senior Aerobics 10 Visit Pass	\$36	Senior Aerobics 10 Visit Pass	\$54



2013 Post-Season Passes

9/16/13-10/20/13

\$60

Go on sale August 26

Pre-Season 2014 will begin on April 7th!