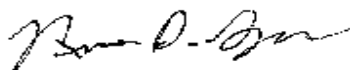


City of Calistoga

Staff Report

TO: Honorable Mayor and City Council
FROM: Richard Spitler, City Manager
DATE: August 20, 2013
SUBJECT: Community Enrichment Grant Awards

APPROVAL FOR FORWARDING:



Richard D. Spitler, City Manager

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2 **ISSUE:** To consider a Resolution authorizing 2013/2014 Community Enrichment
3 Grant Awards.

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5 **RECOMMENDATION:** Adopt Resolution.

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7 **BACKGROUND:** The City Council established objectives for the Fiscal Year
8 2012/2013 Community Enrichment Grant Program (CEG) through the adoption of
9 Resolution No. 2013-071 (copy attached), and established a review
10 subcommittee consisting of Councilmember Kraus and Councilmember Lopez-
11 Ortega.

12 Staff sent out Community Enrichment Grant applications to non-profit groups and
13 received five (6) application requests seeking cash funding in the amount of
14 \$12,040+ for Fiscal Year 2013/2014. The 2013/2014 Fiscal Year budget includes
15 cash funding for CEG at a \$5,000 level.

16
17 **DISCUSSION:**

18 The subcommittee met on August 15, 2013 to evaluate the CEG requests
19 against the objectives outlined in Resolution No. 2013-071, and with the
20 constraint of the established budget amount the subcommittee recognized the
21 value of each of the requests, but was confronted with funding demands in
22 excess of the budget available. The subcommittee chose to reduce some of the
23 requests in an effort to provide funding of a meaningful level within the
24 established budget limit; therefore not all applicants received the requested
25 funding.
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31 The conclusion of the evaluation by the subcommittee results in the following
32 recommendation for funding:

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NAME OF PROGRAM	AMOUNT RECOMMENDED
Calistoga Art Center	\$750
Calistoga Boys and Girls Club	\$1,500
Calistoga Cares	\$500
Calistoga Christmas Bazaar	\$750
Calistoga Family Center (CJUSD After School Program)	\$1,500
TOTAL	\$5,000

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36 **FISCAL IMPACT:**

37 The subcommittee has recommended that \$5,000 be awarded in Community
38 Enrichment Grants. The adopted 2013/2014 Fiscal Year budget contains \$5,000
39 in funding for this program.

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42 **ATTACHMENTS:**

- 43 1. Draft Resolution
44 2. Grant applications
45 3. Resolution No. 2013-071