City of Calistoga Staff Report

TO: Honorable Mayor and City Council

FROM: Michael Kirn, Public Works Director/City Engineer

DATE: September 3, 2013

SUBJECT: Logvy Community Park / Veterans Memorial Security

APPROVAL FOR FORWARDING:

Bond-Bon

Richard D. Spitler, City Manager

<u>ISSUE</u>:

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Logvy Community Park and Veterans Memorial Security.

RECOMMENDATION:

Discuss potential options for security and provide direction to staff.

BACKGROUND:

Logvy Community Park contains several recreation venues including the community swimming pool, community restrooms, and the Veteran's Memorial. Recently, the Veteran's Memorial experienced vandalism that will require repairs to two of the monuments. In addition, the restrooms and pool buildings continue to experience graffiti vandalism.

DISCUSSION

Since the completion of the pool, the pool building has experienced several incidents of graffiti vandalism. Most recently, there have been two acts of vandalism at the Veteran's Memorial. Staff has received inquiries as to whether it would be possible to install security measures in this area to help monitor the area to reduce vandalism and to perhaps identify the individuals who are committing these acts of vandalism for appropriate legal action.

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Staff has identified two possible methods for increasing security in the area.

1. Surveillance Cameras. The City could purchase cameras that could be set up that would take pictures or videos of the areas with the intent of recording individuals near the memorial and buildings in the park after the park closes. We have identified three types of surveillance systems:

a. Cameras that must be checked daily or on whatever schedule is chosen to see if any vandalism was experienced. These are similar to "trail cameras" and are self contained. \$549.95 each.

b. Cameras that can be set to deliver pictures as they are taken to a cell phone or email address. These are similar to the "trail camera" and have the added feature to send images. \$1,199.95 each.

c. Digital security video systems with DVD recorder. This system can be upgraded to allow remote viewing of recorded images and also send email alerts. \$2,500 and up, plus installation estimated at \$1,000.

2. Bay Alarm Security System. This would include installation of eight (8) cameras at the pool area, parking lot, building north, building south. It would include a 4-channel DVR and a 17-inch monitor at the DVR. Pricing is as follows:

• City Owned System (5 year term)

Installation charge \$6,495.00Monthly Service Charge \$75.00

Bay Alarm Retained System (5 year term)

 Installation Charge \$3,495.00
Monthly Service Charge \$110.00

FISCAL IMPACT:

Depending on the system chosen, the cost ranges from \$1,200 (1 camera) to \$6,495 (total security system) plus \$900 - \$1,320 per year in monitoring fees. This project is not budgeted in the current FY 13/14 budget.

ATTACHMENTS

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1. Bay Alarm Proposal dated August 27, 2013