

**City of Calistoga  
Update of Water and Wastewater Rate Studies  
Schedule of Review and Implementation Process**

**August 13th City Council  
Workshop**

**Summary Tasks and Actions**

	<b>Start Date</b>	<b>End Date</b>	<b>Duration</b>
<b>Meet with Staff to refine issues and objectives to produce draft updated rates studies based on current financial status and projections.</b>		<b>07/11/13</b>	
<b>Meet with Staff to review draft updated on rates studies for Workshop.</b>		<b>07/29/13</b>	
<b>City Council Special Study Session to review draft updated rate studies with financial objectives and options and provide direction</b>		<b>08/13/13</b>	
<b>Develop Draft Rate Study Reports based on City Council Direction</b>	<b>08/14/13</b>	<b>08/27/13</b>	
<b>City Council Public Hearing to review Draft Reports and hear public comment; consider approval and authorization of formal Noticed Public Hearing</b>		<b>09/03/13</b>	
<b>Public Notices for Prop 218 Public Hearing - Information on Formal Protest Hearing - Minimum 45 days before Hearing (09/21/13) - Notices sent to all accounts in a separate mailing from the utility billing file and to property owners not included in utility billing. Also a mailed notice to all Mobile Home Tenants.</b>	09/20/13	10/25/13	45
<b>City Council hold formal Prop 218 Public Hearing</b>		<b>11/05/13</b>	
<b>City Council hold Public Hearing to adopt final reports and introduce ordinances</b>		<b>11/19/13</b>	
<b>City Council Adopts ordinances and any fee resolutions</b>		<b>12/03/13</b>	
<b>Ordinance effective date - 30 days after adoption</b>		<b>01/02/14</b>	
<b>Effective Date of first rate increases for SFR and All Others - <u>Applied to bills issued after this date for water use from last billing prior to the effective date.</u></b>		<b>01/02/14</b>	