

Overall Impact of Adopted and Recommended Water & Wastewater rate changes to Single Family bill

Rates	Current Adopted Rate	Proposed Rates			
		Jan-14	Jan-15	Jan-16	Jan-17
Water Fixed Service Charge - 3/4 Meter	\$ 20.26	\$ 20.94	\$ 21.75	\$ 22.38	\$ 23.05
Water Volume Charge per water use in hcf	\$ 5.35	\$ 5.58	\$ 5.90	\$ 6.20	\$ 6.50
Wastewater Fixed Charge	\$ 59.94	\$ 61.82	\$ 62.72	\$ 63.97	\$ 65.25
Example of Water & Wastewater Bi-monthly bill					
Water Fixed Service Charge - 3/4 Meter	\$ 40.52	\$ 41.88	\$ 43.50	\$ 44.76	\$ 46.10
Water Volume Charge per water use in hcf	149.80	156.24	165.20	173.60	182.00
Wastewater Fixed Charge	119.88	123.64	125.44	127.94	130.50
Total Water & Wastewater Bill every two Months	\$310.20	321.76	\$334.14	\$346.30	\$ 358.60
		3.7%	3.8%	3.6%	3.6%

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Overall Impact of Adopted and Recommended Water & Wastewater rate changes to Average Mobile Home Tenant bill

4 Mobile Home Parks have 555 units and use is 8 hcf bi-monthly per unit	Current Adopted Rate	Proposed Rates			
		14-Jan	15-Jan	16-Jan	17-Jan
Rates					
Water Fixed Service Charge - Avg of all MHP units at 85%	\$10.34	\$10.68	\$11.36	\$11.42	\$11.76
Water Volume Charge per water use in hcf	\$5.35	\$5.58	\$5.90	\$6.20	\$6.50
Wastewater Fixed Charge	\$33.54	\$33.91	\$34.08	\$34.76	\$35.46
Example of Water & Wastewater Bi-monthly bill					
Water Fixed Service Charge - proportioned	\$20.67	\$21.37	\$22.71	\$22.85	\$23.53
Water Volume Charge per water use by units in hcf at 85%	\$42.80	\$44.64	\$47.20	\$49.60	\$52.00
Wastewater Fixed Charge	\$67.08	\$67.82	\$68.16	\$69.52	\$70.92
Total Water & Wastewater Bill every two Months	\$130.55	\$133.83	\$138.07	\$141.97	\$146.45
		2.51%	3.17%	2.82%	3.16%



DETERMINATION OF INSUFFICIENT PROTESTS TO THE PROPOSED WATER AND WASTEWATER RATE INCREASE NOVEMBER 5, 2013

The City of Calistoga mailed a Notice of Public Hearing for November 5, 2013 on a proposed water and wastewater rate increase to all property owners and utility customers on September 21, 2013. This notice gave a 45 day advance notice of this hearing to submit any protests or objections to the proposed rate increase. A total of 3,036 notices were sent. This notice was sent in accordance with City Council Resolution 2013-079, "Procedures for Establishing and Increasing Fees and Charges under Proposition 218".

A total of 1,448 parcels receive water and/or wastewater services from the city of Calistoga. In accordance with Proposition 218 at least one half plus one individuals (i.e., 725) must submit a letter of protest to the City prior to the close of the public hearing.

The November 5, 2013 a public hearing was conducted by the City Council. After the close of the public hearing the Mayor directed the Acting City Clerk, Richard Spitler, to count the protest letters received to determine if there were sufficient protests to stop the proposed utility rate increase.

The Acting City Clerk did count all of the letters and emails received without a determination of whether they were contained the required information or if the individual was qualified to file a protest. Accordingly, a total of 148 protest letters were received.

At the conclusion of this count, the Acting City Clerk public declared at this meeting that this cursory review of the protests received demonstrated that the number received is manifestly less than one-half of the parcels served by the City with respect to the fee which is the subject of the protest. The Acting City Clerk advised the City Council at this meeting there was an absence of a majority protest.

I, Richard Spitler, in my capacity as the Acting Clerk, attest that the above statements are an accurate representation of the findings and facts of the results of the protest notification and hearing process for the proposed water and wastewater rate increase under consideration by the City Council and declare that there are insufficient number of protests to stop the proposed utility rate increased in accordance with Proposition 218 and the City Council Resolution 2013-079, Procedures for Establishing and Increasing Fees and Charges under Proposition 218.

ATTEST:

A handwritten signature in black ink, appearing to read "Richard Spitler".

Richard Spitler
Acting City Clerk
November 6, 2013