

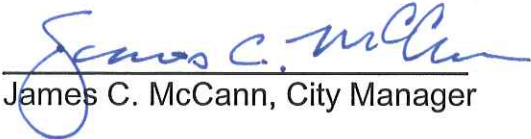
# City of Calistoga

## Staff Report

**TO:** Honorable Mayor and City Council  
**FROM:** Jonathan Mills – Chief of Police  
**DATE:** August 5, 2008  
**SUBJECT:** PRESENTATION OF C.O.P.S. PROGRAM FUND EXPENDITURE REPORT FY 07/08.

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APPROVAL FOR FORWARDING:

  
James C. McCann, City Manager

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1 **ISSUE:** To provide a final report of expenditures by the Police Department of the  
2 funds received under the Citizen's Option for Public Safety (COPS) program for  
3 the 2007/2008 Fiscal Year.

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5 **RECOMMENDATION:** Receive the report.

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7 **BACKGROUND:** The City Council previously authorized the acceptance and  
8 expenditure of funds from the State of California Citizen's Option for Public  
9 Safety (COPS) program. The COPS program stipulates that the chief law  
10 enforcement administrator develop recommendations on expenditures and  
11 submit a final report of the expenditures to the City Council upon conclusion of  
12 the grant period. The conclusion date for the COPS grant was June 30, 2008.  
13 The amount awarded for this grant was \$100,000.

14  
15 **FISCAL IMPACT:** None. There is no matching fund requirement.

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17 **ATTACHMENTS:** COPS Expenditure report.

City of Calistoga  
C.O.P.S. Expenditure Report  
Fiscal Year 2007-2008

Boys and Girls Club/Juvenile Diversion Officer	25,000
$\frac{3}{4}$ Dispatch position	33,667
Community Policing Tech – 2 part time positions	32,224
Livescan Maintenance	8,450
Nextel – Phone service and equipment	1,099
Total	100,437