City of Calistoga Staff Report

TO: Honorable Mayor and City Council Members

FROM: Derek Rayner, Senior Civil Engineer

VIA: Michael Kirn, Public Works Director/City Engineer

DATE: December 2, 2014

SUBJECT: Continued Declaration of Local Emergency at the Dunaweal

Wastewater Treatment Plant Wet Pit Effluent Pumps

APPROVAL FOR FORWARDING:

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Richard Spitler, City Manager

RECOMMENDATION: Adopt a resolution that continues the declaration of a local emergency due to the failed effluent pumps at the Dunaweal Wastewater Treatment Plant.

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BACKGROUND: The two main treated effluent/recycled water pumps have failed and it is not economically practical to have them rebuilt. These pumps are critical in our ability to handle peak winter flows at the wastewater treatment plant and without expeditious replacement the plant is subject to hydraulic overloading and possible release of partially treated wastewater to the Napa River.

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At the September 2, 2014 City Council meeting the City Council adopted Resolution 2014-73 which included findings that there is a local emergency pursuant to Sections 20168 and 22050 of the Public Contract Code and emergency provisions in Chapter 3.34 of the Municipal Code, and authorized staff to negotiate purchase orders for the purchase and installation of new Xylem/Flygt effluent pumps, modifications to the sewer utility wet pit, and appurtenant changes to the electrical motor control center.

DISCUSSION: The recommended resolution continues the declaration of a local 18 emergency and staff recommends that the Council adopt a resolution declaring 19 that the failed effluent pumps at the Dunaweal Wastewater Treatment Plant is a 20 continuing local emergency. Staff has executed purchase orders for the Resolution Declaring Continued Local Emergency of the failed effluent pumps at the WWTP December 2, 2014 Page 2 of 2

purchase of the replacement pumps, and demolition and replacement of the failed equipment.

The contractor has completed all mechanical components of the pump station and is now working on the electrical system. New wires have been pulled from the control building to the pump station and the electrical breakers are scheduled for installation on December 2, 2014. The breaker installation will require that the main electrical panel be de-energized for approximately 4 hours. During this time critical components of the plant will be powered by the back-up generator. A side benefit is that the back-up generator will be run for an extended period of time during non-emergency operations, and will provide a "test-run" to make sure the system is functioning properly. Delivery of the new motor control panel has been delayed and is now expected to arrive December 8th. Completion of the project is expected by the end of December. As indicated at the September 2, 2014 Council meeting, this will be a recurring Council action item until new pumps are installed and put into service.

ENVIRONMENTAL ANALYSIS: The corrective pump replacement and sewer utility wet pit modifications are exempt from the California Environmental Quality Act, pursuant to Section 15269 (b and c) of Title 14, the California Code of Regulations because the repairs are necessary to prevent or mitigate the state of emergency that currently exists, and to repair publicly owned sewer facilities to maintain services that are essential to public health, safety and property.

CONSISTENCY WITH CITY COUNCIL GOALS AND OBJECTIVES: This project is consistent with Goal No. 3, Establish, improve and maintain City infrastructure; and Objective No. 1, maintain the high level of service and reliability of the City's infrastructure systems and facilities.

FISCAL IMPACT: There is no fiscal impact associated with adoption of the recommended Resolution. All costs associated with the actual repairs are budgeted for in the FY 2014-15 CIP budget under project 13-5493, Effluent disposal improvements.

ALTERNATIVES: The City Council could opt not to declare a continued local state of emergency and direct staff to prepare plans and specifications and bid the pump replacement, installation and wet pit modifications. Under this alternative the wet pit and pumping capacity would not be corrected before this winter creating the potential for the WWTP to become hydraulically overloaded and release of partially treated wastewater into the Napa River. Staff would either rent or purchase temporary portable pumps to minimize this potential as best as possible.

ATTACHMENT:

1. Resolution

RESOLUTION 2014-XXX 1 2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA. 3 COUNTY OF NAPA, STATE OF CALIFORNIA, PROCLAIMING 4 CONTINUED EXISTENCE OF A LOCAL EMERGENCY CAUSED BY 5 6 FAILURE OF THE DUNAWEAL WASTEWATER TREATMENT 7 PLANT WET PIT EFFLUENT PUMPS 8 9 WHEREAS, a period of local emergency presently exists in the City of Calistoga in 10 accordance with the declaration thereof by the City Council on September 2, 2014 as a result of the existing conditions of extreme peril at the Dunaweal Wastewater Treatment 11 Plant and without immediate corrective action the threat of serious harm to life, health and 12 13 property will continue; and 14 WHEREAS, Section 22050 of the Public Contracts Code requires that the City 15 Council of the City of Calistoga make a determination, at each subsequent City Council 16 meeting until the emergency condition is terminated, the need for continuing emergency 17 18 action; and 19 20 WHEREAS, the City Council of the City of Calistoga has reviewed the need to 21 continue the previously approved emergency action and direction to staff; and 22 23 WHEREAS, the situation resulting from said conditions of extreme peril is still 24 deemed to be beyond the control of normal protective services, personnel, equipment and facilities of and within said City of Calistoga. 25 26 27 NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Calistoga, State of California, hereby proclaims the extension of the period of local 28 emergency through December 16, 2014 unless sooner terminated. 29 30 PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga 31 at its regular meeting held this 2nd day of December 2014 by the following vote: 32 33 AYES: 34 35 NOES: **ABSTAIN:** 36 ABSENT: 37 38 39 **CHRIS CANNING, Mayor** 40 ATTEST: 41 42 KATHY FLAMSON, City Clerk 43 44

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