

# City of Calistoga

## Staff Report

**TO:** Honorable Mayor and City Council  
**FROM:** Michael Kirn, Public Works Director/City Engineer  
**DATE:** June 16, 2015  
**SUBJECT:** Consideration of a Resolution Awarding a Professional Services Contract to Associated Engineering Consultants Inc. for design services related to the 2015 Micro Surfacing Pavement Preservation Project in an amount not to exceed \$45,000.

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APPROVAL FOR FORWARDING:



Michael Kirn, Public Works Director/City Engineer

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2 **ISSUE:** Consideration of a Resolution awarding a Professional Services Agreement  
3 (PSA) Contract Associated Engineering Consultants Inc. for design services related to  
4 the 2015 Micro Surfacing Pavement Preservation Project (Project) in an amount not to  
5 exceed \$45,000.  
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7 **RECOMMENDATION:** Adopt the Resolution.  
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9 **BACKGROUND/DISCUSSION:** In February the City Council accepted the 2014  
10 Pavement Condition Index (PCI) report prepared by NCE Engineering through a grant  
11 from the Metropolitan Transportation Commission. The 2014 PCI survey identifies that  
12 the City's overall pavement condition dropped 4 points since the 2012 from 56 to 52.  
13 The Council directed staff to move forward on street improvements utilizing micro-  
14 surfacing and strategic reconstruction. The Council also directed staff to identify where  
15 micro-surfacing would be performed to provide the best return on investment and  
16 increase the overall PCI in the City.  
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18 After a more focused review of the proposed micro-surfacing projects contained in the  
19 NCE report, staff determined that the proposed streets did not provide for the most cost  
20 effective construction schedule. For example the report recommends that streets in  
21 specific neighborhoods be improved over multiple years. This would increase  
22 construction costs and result in areas that appear to be partially improved. The streets  
23 proposed to be micro-surfaced are shown on Attachment 1.  
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25 Staff has negotiated a scope of services with Associated Engineering Consultants Inc.  
26 for design services related to the Project in an amount not to exceed \$29,280. We  
27 would also like authorization to expend up to an additional \$15,720 for construction  
28 management services to insure the contractor is meeting the specifications for  
29 placement of micro-surfacing, for a total contract amount not to exceed \$45,000.

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31 The resolution authorizes the City Manager to execute a PSA with Associated  
32 Engineering Consultants Inc. in an amount not to exceed \$45,000. It is anticipated that  
33 it will take approximately 60 days to prepare the plans and bid documents.

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35 **CONSISTENCY WITH CITY COUNCIL GOALS AND OBJECTIVES:**

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37 The proposed project fulfills Goal 3 - Establish, improve and maintain City infrastructure,  
38 Objectives 1, 4 and 7.

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40 1. Maintain the high level of service and reliability of the city's infrastructure systems  
41 and facilities.  
42 4. Support efforts to fund bridge and street maintenance and repair.  
43 7. Improve all forms of transportation, including active transportation, such as  
44 walking and cycling.

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46 **ENVIRONMENTAL ANALYSIS**

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48 The proposed rehabilitation and maintenance project is Categorically Exempt from  
49 CEQA pursuant to Section 15301 - Existing Facilities. Class 1 exemptions consist of the  
50 repair and maintenance of existing public facilities involving negligible or no expansion  
51 of use. The proposed micro-surfacing project does not expand existing uses.

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53 **FISCAL IMPACT:** Funding has been included in the proposed FY 15/16 Capital  
54 Improvement Budget – Pavement Maintenance (Fund 01-5402-4905-4915) in an  
55 sufficient for the PSA.

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57 **ATTACHMENTS**

- 58 1. 2015 Micro-Surfacing Street Map  
59 2. Resolution  
60 3. Scope of Work from Associated Engineering Consultants Inc.

