

City of Calistoga

Staff Report

TO: Honorable Mayor and City Council
FROM: Steve Campbell, Fire Chief
DATE: December 15, 2015
SUBJECT: Consideration of a Resolution Authorizing the City Manager to Execute the Purchase of MSA G1 Self-Contained Breathing Apparatus (SCBA) From Bauer Compressors in the Amount of \$151,873, Accepting a Monetary Donation of \$75,523 from the Calistoga Firefighters Association, and Approving an FY 15/16 Budget Adjustment in the Amount of \$75,523.

APPROVAL FOR FORWARDING:



Michael t. Kim, Acting City Manager

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2 **ISSUE:** Consideration of a Resolution authorizing the City Manager to execute the
3 purchase of MSA G1 Self- Contained Breathing Apparatus in the amount of
4 \$151,873 from Bauer Compressors, accepting a monetary donation of \$75,523 from
5 the Calistoga Firefighters Association, and approving an FY 15/16 Budget
6 Adjustment in the amount of \$75,523.

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8 **RECOMMENDATION:** Adopt the recommended resolution.

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10 **BACKGROUND/DISCUSSION:** The Fire Department is currently using very dated
11 Self-Contained Breathing Apparatus (SCBA) that supply breathing air to the
12 firefighters anytime they enter an environment that is immediately dangerous to life
13 and health (IDLH).

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15 The City has applied for grant funding to replace the current SCBA's in 2005 and
16 2013; however, we were not successful in securing those grants.

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18 The City Council approved \$76,350 in the FY 2015-2016 Budget to purchase half
19 the needed SCBA's with the understanding that the Fire Chief would budget the
20 purchase of the remaining half in the FY 2016-2017 budget.
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22 Staff has been advised that there will be a price increase of 3% effective January 1,
23 2016 and purchasing all the SCBA's now will result in savings if they are purchased
24 before December 31, 2015. The Calistoga Firefighters Association has generously
25 offered a monetary donation of \$75,523 to cover the costs for the remaining half of
26 the SCBA's so they can be purchased before the price increase takes effect.

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28 The recommended resolution does the following:

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- 30 • Authorizes the City Manager to execute the purchase of MSA G1 Self-Contained
- 31 Breathing Apparatus in the amount of \$151,873 from Bauer Compressors
- 32 • Accepts a monetary donation of \$75,523 from the Calistoga Firefighters
- 33 Association
- 34 • Approves an FY 15/16 Budget Adjustment increasing appropriations in Fund No.
- 35 15-4970-4822 in the amount of \$75,523

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37 **CONSISTENCY WITH CITY COUNCIL GOALS AND OBJECTIVES:** These
38 recommended actions are consistent with Goal No. 2, Objective No.1 Provide a high
39 standard in the delivery of emergency and general municipal services.

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41 **FISCAL IMPACT:** The FY 2015-2016 Budget includes \$76,350 for the purchase of
42 half the needed Self-Contained Breathing Apparatus. The recommended Budget
43 Adjustment appropriates the donation of \$75,523 from the Calistoga Firefighters
44 Association to Fund No. 15-4970-4821 cover the cost of purchasing the additional
45 Self-Contained Breathing Apparatus.

46

47 **ATTACHMENTS:**

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- 49 1. Resolution
- 50 2. Funding Commitment Letter from Calistoga Firefighters Association
- 51 3. Price Quotes

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RESOLUTION NO. 2015- XXX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, AUTHORIZING THE ACCEPTANCE OF MONETARY DONATION IN THE AMOUNT OF \$75,523 FROM THE CALISTOGA FIREFIGHTERS ASSOCIATION AND APPROVING A BUDGET ADJUSTMENT IN THE SAME AMOUNT FOR THE PURCHASE OF SELF-CONTAINED BREATHING APPARATUS

WHEREAS, the City from time to time receives donations from businesses, service clubs and Associations; and

WHEREAS, the Calistoga Firefighters Association has agreed to donate \$75,523 towards the purchase of self-contained breathing apparatus (SCBA) to be used by the Calistoga Fire Department;

WHEREAS, the City of Calistoga wishes to publicly acknowledge the receipt of such generous donations;

WHEREAS, in order for the City to expend the funds it is necessary to approve a budget adjustment to increasing appropriations in Fund No. 15-4970-4822 in the amount of \$75,523.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Calistoga hereby:

- 1. Authorizes the City Manager to execute the purchase of MSA G1 Self-Contained Breathing Apparatus in the amount of \$151,873 from Bauer Compressors.
2. Accepts a monetary donation of \$75,523 from the Calistoga Firefighters Association.
3. Approves an FY 15/16 Budget Adjustment increasing appropriations in Fund No. 15-4970-4821 in the amount of \$75,523.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular meeting held this 15th day of December, 2015 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

CHRIS CANNING, Mayor

ATTEST:

KATHY FLAMSON, City Clerk



December 2, 2015

City of Calistoga
1232 Washington Street
Calistoga Ca.94515

Honorable Mayor and City Council,

Please find this correspondence as confirmation of a monetary donation in the amount of \$75,523 to the City of Calistoga to be used for the purchase of MSA G1 Self- Contained Breathing Apparatuses.



Jeremy Campbell/Treasurer



Kris Breiner/Vice President