

RESOLUTION NO. 2015-XXX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA,
COUNTY OF NAPA, STATE OF CALIFORNIA, INCREASING THE FISCAL
YEAR 2015/16 AFFORDABLE HOUSING FUND FOR CALISTOGA
AFFORDABLE HOUSING BY \$5,000 AND APPROVING A BUDGET
ADJUSTMENT IN THE SAME AMOUNT

WHEREAS, Calistoga Affordable Housing is a non-profit corporation that has successfully implemented the Rebuild Calistoga Program providing much needed home repair assistance to low and fixed income residents of Calistoga; and

WHEREAS, The FY 2015/16 adopted budget includes a \$15,000 appropriation in the Affordable Housing Fund (Fund No. 78) for the Calistoga Affordable Housing – Rebuild Calistoga Program; and

WHEREAS, Calistoga Affordable Housing has reported that due to recent catastrophic events such as the Napa Earthquake and Lake County fires, their donations and number of volunteers has declined to a point where they have had to scale back their Rebuild Calistoga Program assistance; and

WHEREAS, Calistoga Affordable Housing has requested an additional \$5,000 in funding for FY 2015/16 to continue the Rebuild Calistoga Program; and

WHEREAS, the City Council 2015/16 City Council Goal Number 7, includes Priority Project No. 3 which states “Support the ‘Rebuild Calistoga’ housing rehabilitation efforts by Calistoga Affordable Housing.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Calistoga as follows:

1. Approves a \$5,000 increase in the Affordable Housing Fund funding for the Calistoga Affordable Housing – Rebuild Calistoga Program for FY 2015/16.
2. Approves a Budget Adjustment increasing appropriations in the FY 2015/16 Fund No. 78-4615-4402 expenditures by \$5,000 derived from Community Development Program fund balance transfer account 39-4700-4799 to Affordable Housing Fund No.76-3299.
3. Authorizes the City Administrative Services Director to process requests for payment to Calistoga Affordable Housing up to the approved budget amounts.

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PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular meeting held this **15th day of December, 2015** by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

CHRIS CANNING, Mayor

ATTEST:

KATHY FLAMSON, City Clerk