



TABLE 445 🏡

Table w/Steel Strap Seats

445-13	42" Table, 3 Seat, Accessible, 330 lbs.	\$2,515
445-14	42" Table, 4 Seat, Steel Strap, 388 lbs.	\$2,925
445-15	42" Table, 5 Seat, Steel Strap, 469 lbs.	\$3,550
445-16	42" Table, 6 Seat, Steel Strap, 548 lbs.	\$4,100

Table w	/Steel Laser Cut Patterned Seats	
445-23	42" Table, 3 Seat, Accessible, 277 lbs.	\$2,545
445-24	42" Table, 4 Seat, Stl. Patterned, 316 lbs.	\$2,800
445-25	42" Table, 5 Seat, Stl. Patterned, 381 lbs.	\$3,490
445-26	42" Table, 6 Seat, Stl. Patterned, 440 lbs.	\$4,100
Table	lina Canta	

Table w/lpe Seats

445-331	42" Table, 3 Seat, Accessible, 292 lbs	\$2,260
445-341	42" Table, 4 Seat, 2" x 3" lpe, 337 lbs.	\$2,590
445-351	42" Table, 5 Seat, 2" x 3" Ipe, 406 lbs.	\$3,150
445-361	42" Table, 6 Seat, 2" x 3" lpe, 471 lbs.	\$3,690

Table w/Douglas Fir Seats

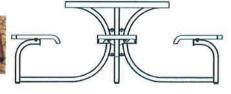
445-33D 42" Table, 3 Seat, Accessible, 271 lbs.	\$2,130
445-34D 42" Table, 4 Seat, 2" x 3", 310 lbs.	\$2,420
445-35D 42" Table, 5 Seat, 2" x 3", 372 lbs.	\$2,900
445-36D 42" Table, 6 Seat, 2" x 3", 430 lbs.	\$3,400

Table w/Recycled Plastic Seats	
445-33PL 42" Table, 3 Seat, Accessible, 276 lbs.	\$2,085
445-34PL 42" Table, 4 Seat, 2" x 3" Recy. PL.,315 lbs	s. \$2,370
445-35PL 42" Table, 5 Seat, 2" x 3" Recy. PL.,379 lbs	s. \$2,890
445-36PL 42" Table, 6 Seat, 2" x 3" Recv. PL, 438 lbs	\$3.300



Steel Strap Seat

Wood Seat



198-40PL Table, 4 Seat, 183 lbs.

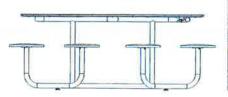
\$1,800

198-80PL Table, 8 Seat, 355 lbs.

\$2,470

· Both ends of the 190-our L(shown) at

· Great for high occupancy areas









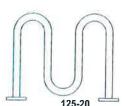
BIKE RACK 125/130 久

		DO	LIDO I				FIDGalv
		PC	HDGalv	130-20	2-3/8" O.D., Holds 5 bikes, 62 lbs.	\$255	¢000
125-20	2-7/8" O.D., Holds 5 bikes, 97 lbs.	\$310	\$405			\$200	\$330
405.00		7	4405	130-30	2-3/8" O.D., Holds 7 bikes, 84 lbs.	\$335	\$425
125-30	2-7/8" O.D., Holds 7 bikes, 134 lbs.	\$450	\$565	130-40	-		*
125-40	2-7/8" O.D., Holds 9 bikes, 170 lbs.	\$590	6705	130-40	2-3/8" O.D., Holds 9 bikes, 107 lbs.	\$425	\$555
		\$ 280	\$735	130-50	2-3/8" O.D., Holds 11 bikes, 129 lbs.	\$520	ecc.
125-50	2-7/8" O.D., Holds 11 bikes, 206 lbs.	\$790	\$1,070			#520	\$665
405.00	· ·		\$1,070	130-60	2-3/8" O.D., Holds 13 bikes, 161 lbs.	\$615	\$830
125-60	2-7/8" O.D., Holds 13 bikes, 256 lbs	\$1 12 5	¢1 240		,	7010	4030

[·] Mounting hardware included

Support Options: S-1, and S-2

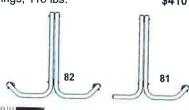




BIKE RACK 81/82 >

	- in June Habit	
81-10	10' long, 9 openings, 163 lbs.	\$520
81-50	5' long, 4 openings, 103 lbs.	\$365
Dual-Si	de Entry Bike Rack	

82-10 10' long, 18 openings, 191 lbs. \$620 B2-50 5' long, 8 openings, 118 lbs. \$410





BIKE RACK 188 ¥

	41-1/4" long, 5 openings, 61 lbs.	\$830
188-07	57-1/4" long, 7 openings, 70 lbs.	\$870
188-09	73-1/4" long, 9 openings, 79 lbs.	\$905
188-11	89-1/4" long, 11 openings, 89 lbs.	\$925
188.12	105-1/1* long; 13 openings, 08 lbs.	\$980
188-15	121-1/4" long, 15 openings, 107 lbs.	\$1,025

Support Options: S-1, and S-2*

* Add \$100 to unit price for support option S-2.



^{*} Add \$100 to unit price for support option S-2.





BENCH **190** 众

o long, 2 supports, 217 190-80 8' long, 2 supports, 325 lbs.

- · Timeless design
- · Flowing lines



BENCH **191** ☆

\$795 191-60 6' long, 2 supports, 205 lbs. 191-80 8' long, 2 supports, 239 lbs. \$865 \$105 Add to unit price for center armrest

- · Timeless design
- Natural lines



429-32-FTO 32-gallon All-Steel Receptacle, 191 lbs.

\$1,135

429-32-36 | 62-gallon All-Steel

\$1,210 one side opening, 204 lbs.

429-32-SO2 32-gallon All-Steel

\$1,265 two side openings, 203 lbs.

429-32-SO3 32-gallon Alí-Steel

three side openings, 201 lbs. \$1,325

- · Hinged cover
- · Top deposit or side deposit covers

Additional cover options on page 39





PLANTER 431 ¥

431-00 All-Steel Planter, 86 lbs.

\$770

- · Sturdy polyethylene liner
- · Self watering liner option available







Logvy Park Improvements Cost Estimate

Bocce Courts

Item	Quantity	Quantity Uni		Extension	
Crushed Rock	50 CY	\$	50	\$	2,500
Decomposed Granite	27 CY	\$	150	\$	4,050
Oyster Shell Mix	12 CY	\$	152	\$	1,824
Bark Ground Cover	3000 SF	\$	4	\$ \$ \$ \$ \$	12,000
Filter Fabric	360 SF	\$	1	\$	180
4x4 Posts	180 LF	\$	3	\$	540
2x8 Redwood	640 LF	\$	3	\$	1,920
2x10 Redwood	810 LF	\$	4	\$	2,835
2x4	810 LF	\$	1	\$	608
Concrete - posts and table foundations	20 CY	\$	138		2,760
Hardware	1 LS	\$	750	\$ \$ \$ \$	750
Picnic Tables Style 198-80PL	6 EA	\$	2,470	\$	14,820
Bike Racks Style 188-15	2 EA	\$	1,025	\$	2,050
Trash/Recycable Receptacles	4 EA	\$	1,135	\$	4,540
Style 429-32-FTO					
Benches Style 190-80	4 EA	\$	1,225	\$	4,900
ADA Parking Stalls	2 EA	\$	4,000	\$	8,000
Kiosk	1 LS	\$	350		350
Storage Shed	1 LS	\$	1,000	\$ \$	1,000
ADA Signage	1 LS	\$	150	\$	150
Excavate Retention Basin	50 CY	\$	20	\$	1,000
Basin					
Hydroseed Basin	2000 SF	\$	3	\$	6,000
		Sul	btotal Materials	\$	72,777
Labor	50% of Materials			\$	36,388
		To	tal Bocce Courts	\$	109,165

10'-Wide Perimeter Path (1,500 Lineal Feet)

Item	Quantity	Unit Price		Ext	Extension	
12" Deep Excavation - Price includes constrained work areas	555.6 CY	\$	60	\$	33,333	
8" Rock Ag Base	675.0 Tons	\$	50	\$	33,750	
4" Concrete Path Way 10'	209.9 CY	\$	180	\$	37,778	
3" Drainage Pipe	200 LF	\$	2	\$	400	
		Sub	total Materials	\$	105,261	
Labor	50% of Materials			\$	52,631	
		Tota	al Path	\$	157,892	
		Tota	al Improvements	\$	267,056	

Construction Contingency @ 10%				\$ 26,706
Environmental Review	1 LS	\$	5,000	\$ 5,000
Project Management @ 3%	1 LS	\$	8,012	\$ 8,012
Project Inspection @ 4%	1 LS	\$	10,682	\$ 10,682
Permits @ 2%	1 LS	\$	5,341	\$ 5,341
	Subto	tal Adm	instrative Costs	\$ 29,035
		Gı	rand Total	\$ 322,797
Supplemental Funding	Calisto	ga Rota	ary	\$ 7,000
	City of	Calistog	ga Recreation	\$ 5,000
	TDA 3 I	MTC Gr	ant	\$ 30,000
	Total S	upplem	ental Funding	\$ 42,000
	CDBG I	Request	:	\$ 280,797

June 15, 2016

Calistoga City Council 1232 Washington Street Calistoga, CA 94515 UPVALLEY FAMILY CENTERS

Re: 2016 Community Development Block Grant NOFA

Dear Mayor Canning and Honorable Council Members:

The UpValley Family Centers is interested to submit a proposal for Community Development Block Grant (CDBG) funding for Public Service Activities as part of the City's CDBG grant application. We propose applying to offer up to three public services over a period of three years: Senior Services, Battered and Abused Spouses, and Subsistence Payments. Our total budget for these public services is estimated at \$90,000/year, or \$270,000 over three years.

1. Battered and Abused Spouses - new service

UpValley Family Centers currently provide immediate crisis intervention to battered and abused spouses, ensuring an immediate response so that the victim is safe. We propose offering new services to victims of domestic violence by providing longer-term case management that will support the victims with court system navigation, assistance in locating employment or job training, individualized consultations to develop parenting skills, and help in meeting other basic needs. We propose serving five low-income clients per month over several months, and up to 25 clients annually with these new services. Services would be provided at our office at 1705 Washington Street. No other similar services are being provided in Calistoga.

Demonstration of need: We have experienced a 100% increase in requests for services by battered and abused spouses over the past three years. In 2013-14 we assisted 11 clients with immediate crisis intervention; in 2014-15 we assisted 17 clients; in 2015-16 we assisted 22 clients. Unfortunately, beyond immediate crisis intervention, our ability to support victims to move towards longer term health and wellness is limited due to lack of resources. Our clients, the majority of whom speak Spanish as their primary language, report they have experienced significant confusion and frustration with legal and court processes related to permanent restraining orders, child custody and divorce. There are very limited free legal advocates or navigators available in Napa County and none are based in Calistoga; the majority of our clients cannot access such services in the needed timeframe which leaves them on their own to get through the process. If this service is not provided, Calistoga victims of domestic violence may be forced to remain in unsafe, unhealthy living situations. They are likely to experience higher stress levels over a prolonged period which impact their long-term health outcomes and the well-being of any children involved.

Funds requested for this service area: \$37,500/year or \$112,500 over three years.

2. Senior Services - existing service to be increased

UpValley Family Centers currently provides case management services for 20 seniors/month and serve approximately 200 low-income seniors annually. We propose serving 10 additional low-income Calistoga senior households per month with case management services, expanding

our capacity to reach seniors by 50%. We estimate serving up to 100 additional senior households per year and 300 households over three years with increased case management services focused on health, wellness and financial stability for low-income seniors. There are no other similar services available in Calistoga and transportation challenges make it difficult for seniors to get services outside of Calistoga. Services would be provided at our office at 1705 Washington Street.

Demonstration of need: According to the US Census Napa County's population of adults ages 65 and older was 20,400 in 2010 and 40% of the County's seniors are concentrated up valley, with a majority living in Calistoga. The Napa County senior population is expected to grow to 27,500 by 2020 (Napa County Health & Human Services). A 2014 report produced by Calistoga Affordable Housing indicates that Calistoga's Mobile Home Parks represent 24% of the city's housing (556 spaces) - three of those parks are dedicated to seniors. 39% of 94 park residents surveyed responded that increases in space rent caused them to make difficult changes their spending (food, bills etc.). For 19% of residents, Social Security is their only form of income. Household income for seniors living in the parks was documented as follows: 29% of residents have incomes classified as extremely low (30% AMI); 31% as very low (50% AMI); 22% as low (80% AMI) - totaling 82% of senior residents who could benefit from CDBG Senior Services offered by UVFC. If this service is not provided, greater numbers of senior households may not receive the resources they need to remain stable, healthy and in their homes.

Funds requested for this service area: \$40,000/year or \$120,000 over three years.

3. Subsistence Payments - existing service to be increased

UpValley Family Centers provide limited emergency assistance funds through donations to prevent financial hardship from leading to deeper crisis, such as homelessness. Our limited resources do not allow us to serve the demand. We propose this existing service to be increased so that we can provide up to 25 low-income households annually with subsistence payments that enable them to pay utility or rent bills when faced with financial hardship. Services would be provided at our office at 1705 Washington Street and at our office at 1500 Cedar Street in Calistoga. No other similar services are being provided in the community.

Demonstration of need: In 2015-16, UpValley Family Centers provided limited emergency assistance to 34 Calistoga low-income households in the amount of \$250 in one-time financial support to pay for utilities or a partial rent payment. It is a fraction of the help these and other households need. Approximately 15% of Calistoga's population lives in poverty (US Census). According to 2013-14 Calistoga's school accountability report card nearly 80% of Calistoga Elementary School students are economically disadvantaged. Availability of CDBG Subsistence Payments will have greater impact on a senior's or family's ability to stay in their home. If this service is not provided, more Calistoga households have a greater likelihood to have utility service interrupted, to go without food, or to fall into homelessness.

Funds requested for this service area: \$12,500/year or \$37,500 over three years.

An & I

Thank you for your consideration of our proposed services.

Jenny Ocón

Executive Director

Indira Lopez