

Attachment 2  
2016 Calistoga  
Summer Camp Programs

## Youth Summer Camps 2016

### In the Net Soccer Camp

Soccer camp offers beginner to intermediate players the opportunity to build a solid soccer foundation. Players will work on group and individual drills, games and competition are all part of this amazing program! Camp Location: Logvy Park

Code	Days	Dates	Time	Cost	Age	Number of Participants
1016.027	M-F	6/13-6/17	9:00-3:00PM	\$179	6-12	6
1016.028	M-F	6/20-6/24	9:00-3:00PM	\$179	6-12	0

### Air Attack Flag Football Camp

Learn many different positions on offense and defense. Each day is packed with quality instruction, team challenges, games and fun! Drills, agility, passing, receiving and game strategies will all be taught without using contact! Camp Location: Logvy Park

Code	Days	Dates	Time	Cost	Age	Number of Participants
1016.030	M-F	8/1-8/5	9:00-3:00PM	\$179	6-12	2

### Hit and Run Baseball and Softball Camp

Participants love this program because each day is filled with fundamental skill progression drills, easy to understand instruction, as well as games and competition. Camp Location: Logvy Park

Code	Days	Dates	Time	Cost	Age	Number of Participants
1016.029	M-F	7/25-7/29	9:00-3:00PM	\$179	6-1	0

### Theater Camp

Over 20 years of experience John Tomlinson and Barbara Clark are returning again as instructors! Our impromptu theater troupe will rehearse short plays developed by campers and will have a performance for family and friends. Learn about the many aspects of theater as you act, create costumes and make sets. Camp Location: Calistoga Art Center

Code	Days	Dates	Time	Cost	Age	Number of Participants
1016.038	M-F	6/20-7/1	1:00-4:00PM	\$180	6-12	4

### Camp Calistoga

Calistoga Recreation Services has been working hard to find the perfect instructors to join in on this new and exciting camp offered for kids ages 6-12 at the Napa County Fairgrounds in Calistoga! This camp has

extreme flexibility and many unique classes to ensure a successful fun filled summer! How Camp Calistoga Works: Pick a week, pick the times you would like to attend, pick your favorite activity within the time frame, register and come have a blast at Camp Calistoga!

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#### **July 11-15, 2016**

<b>Time</b>	<b>Activity</b>	<b>Activity</b>	<b>Activity</b>	<b>Activity</b>
9:00AM-10:00AM	Lacrosse	Art Adventure	Engineering	Dance
10:15AM-11:15AM	Flag Football	Creative Crafts	Fundamentals	Dance
11:30AM-12:30PM	Baseball	Painting and Drawing	Battletrax	Sewing
1:00PM-2:00PM	Soccer	Tennis	Engineering	Golf
2:15PM-3:15PM	Basketball	Ceramics	Fundamentals	Golf

#### **July 18-22, 2016**

<b>Time</b>	<b>Activity</b>	<b>Activity</b>	<b>Activity</b>	<b>Activity</b>
9:00AM-10:00AM	Baseball	Art Adventure	Dance	Cooking
10:15AM-11:15AM	Soccer	Creative Crafts	Dance	Sewing
11:30AM-12:30PM	Basketball	Painting and Drawing	Sewing	Cooking
1:00PM-2:00PM	Flag Football	Ceramics	Golf	Tennis
2:15PM-3:15PM	Lacrosse	Ceramics	Golf	

## Camp Calistoga Class Descriptions

### Engineering FUNdamentals

Power up your engineering skills with Play-Well TEKnologies and tens of thousands of LEGO®! Apply real world concepts in physics, engineering, and architecture through engineer-designed projects such as arch bridges, skyscrapers and motorized cars. Design and build as never before! This is a 2 period class.

Code	Dates	Time	Cost	Age	Number of Participants
2016.002	7/11-7/15	9:00-11:15AM	\$80	6-12	9

### MineCraft, Build using LEGO

Build a motorized walking Creeper, a terrifying Ghast, and a motorized Minecart! This project-based camp, designed by Play-Well instructors, combines the basic format of our core engineering-themed programs. Students will have a blast, even without any prior experience with Minecraft or LEGO. This is a 2 period class.

Code	Dates	Time	Cost	Age	Number of Participants
2016.003	7/11-7/15	1:00-3:15PM	\$80	6-12	10

### Battletrax

Students can let their imagination run wild with designing, building, and testing different mechanisms till the right parts are combined into the ultimate Battletrack machine.

Code	Dates	Time	Cost	Age	Number of Participants
2016.004	7/11-7/15	11:30-12:30PM	\$40	6-12	7

### Cooking

This camp introduces youth to pleasures of preparing and enjoying yummy foods, while also developing skills such as teamwork, measuring, how to follow instructions, and more. Hands on cooking experience and tasty treats await those enrolled!

Code	Dates	Time	Cost	Age	Number of Participants
2016.005	7/18-7/28	9:00-10:00AM	\$40	6-12	5
2016.006	7/18-7/28	11:30-12:30PM	\$40	6-12	5

### **Dance Appreciation**

Students will be instructed in ballet and contemporary jazz by two Napa Valley Ballet teachers.

Code	Dates	Time	Cost	Age	Number of Participants
2016.007	7/11-7/15	9:00-10:00 AM	\$40	6-8	1
2016.008	7/11-7/15	11:30-12:30PM	\$40	6-8	4
2016.009	7/18-7/22	9:00-10:00 AM	\$40	9-12	0
2016.010	7/18-7/22	11:30-12:30PM	\$40	9-12	0

### **Art Adventures**

We will explore a different medium and technique each day from 3-D 'Ever Lasting' cactus sculptures to pen and watercolor 'Under the Ocean' illustrations. We will learn new ways to paint and discover the surprise factor with printmaking to make art. Improve your art skills and make memories!

Code	Dates	Time	Cost	Age	Number of Participants
2016.011	7/11-7/15	9:00-10:00AM	\$40	6-12	2
2016.013	7/18-7/22	9:00-10:00AM	\$40	6-12	1

### **Ceramics**

Students will be introduced to various styles of ceramic art and guided in construction, carving and decorating their very own pieces!

Code	Dates	Time	Cost	Age	Number of Participants
2016.014	7/11-7/15	2:15-3:15PM	\$50	6-12	6
2016.015	7/18-7/22	1:00-2:00PM	\$50	6-12	3

### **Sewing**

Participants will learn to thread and hand stitch different projects throughout the week working on new skills daily!

Code	Dates	Time	Cost	Age	Number of Participants
2016.017	7/11-7/15	11:30-12:30PM	\$45	6-12	1
2016.018	7/18-7/22	10:15-11:15AM	\$45	6-12	7
2016.019	7/18-7/22	11:30-12:30PM	\$45	6-12	2

### **Creative Crafts**

Come explore creating arts and crafts. We will dive into a different craft each day. Walk away with projects like a decorative Monogram plaque and DIY pom pom bouquet. We will use Perler beads and dip and dye paper to make frames.

Code	Dates	Time	Cost	Age	Number of Participants
2016.020	7/11-7/15	10:15-11:15AM	\$40	6-12	2
2016.021	7/18-7/22	10:15-11:15AM	\$40	6-12	1

### **Painting and Drawing**

Participants will learn basic drawing, color theory and painting. Various mediums will be explored with a variety of subject matter.

Code	Dates	Time	Cost	Age	Number of Participants
2016.022	7/11-7/15	11:30-12:30PM	\$40	6-12	3
2016.023	7/18-7/22	11:30-12:30PM	\$40	6-12	2

### **Basketball**

From footwork, passing, ball-handling, shooting and more this is guaranteed to be a fun-filled basketball program!

Code	Dates	Time	Cost	Age	Number of Participants
2016.024	7/11-7/15	2:15-3:15PM	\$39	6-12	1
2016.025	7/18-7/22	11:30-12:30PM	\$39	6-12	2

### **Baseball**

Gain a solid foundation in both baseball and softball. Participants love this camp because of the easy to understand instruction, fun challenges, skill progression and fun competition.

Code	Dates	Time	Cost	Age	Number of Participants
2016.026	7/11-7/15	11:30-12:30PM	\$39	6-12	4
2016.027	7/18-7/22	9:00-10:00AM	\$39	6-12	0

## Soccer

Each day players will improve their individual skills to build a solid soccer foundation. Group drills, individual drills games and competition are all part of this amazing program!

Code	Dates	Time	Cost	Age	Number of Participants
2016.028	7/11-7/15	1:00-2:00PM	\$39	6-12	3
2016.029	7/18-7/22	10:15-11:15PM	\$39	6-12	0

## Flag Football

Learn different positions on offense and defense. Each day is packed with quality instruction, team challenges, games and fun! Without using contact drills, agility, passing, receiving and game strategies will be taught!

Code	Dates	Time	Cost	Age	Number of Participants
2016.030	7/11-7/15	10:15-11:15PM	\$39	6-12	0
2016.031	7/18-7/22	1:00-2:00PM	\$39	6-12	0

## Lacrosse

Each day is filled with fundamental lacrosse skill and progression drills to build a solid foundation. Players will work on footwork, catching, dodging, agility, passing, cradling, and shooting.

Code	Dates	Time	Cost	Age	Number of Participants
2016.032	7/11-7/15	9:00-10:00AM	\$39	6-12	0
2016.033	7/18-7/22	2:15-3:15PM	\$39	6-12	0

## Golf

Learn grip, stance, posture, and alignment for all aspects of the game. Players will work on chipping, pitching, driving, bunker and iron play. Rules and etiquette of the game will be taught.

Code	Dates	Time	Cost	Age	Number of Participants
2016.034	7/11-7/15	1:00-2:00PM	\$45	6-12	0
2016.035	7/11-7/15	2:15-3:15PM	\$45	6-12	1
2016.036	7/18-7/22	1:00-2:00PM	\$45	6-12	2
2016.037	7/18-7/22	2:15-3:15PM	\$45	6-12	0

## Tennis

An introductory class learning the fundamental strokes and basic game-play, for beginning tennis players.

Code	Dates	Time	Cost	Age	Number of Participants
2016.038	7/11-7/15	1:00-2:00PM	\$45	6-12	3
2016.039	7/18-7/22	1:00-2:00PM	\$45	6-12	4



Current Recreation Programs		Attachment 3					
Program	Staff Time	Materials	Uniform or Contract	Total players 15/16	Cost to Break Even	Current Fee	
Soccer U6/U8	\$2,245.00	\$682.00	\$15.00 per person	51	\$72.39	\$60.00	
Soccer U10/12	\$2,893.00	\$682.00	\$60.00 per person	53	\$127.44	\$85.00	
Cheerleading	\$490.00	\$30.00	\$25.00 per person	20	\$51.00	\$35.00	
Youth Basketball	\$2,245.00	\$222.85	\$60.00 per person	50	\$109.36	\$70.00	
Adult softball	\$1,586.00	\$132.00	\$2000.00 ref fee	7 teams	\$532.00 per team	\$450.00 per team	
Adult Basketball	\$1,586.00	\$75.00	\$2000.00 ref fee	7 teams	\$523.00 per team	\$450.00 per team	
Movie in the Park	\$125.00	\$1,300.00		Free community event	Free community event		
<b>Aquatics Programs</b>							
Youth Water Awareness	\$392.00	4 hours total	25 kids per class	25	\$15.68	Free	
Aqua Zumba/per class	\$50.00	\$5.00 based on 20 classes in season	\$50.00 per class	15	\$7.00	\$5.00 adult/\$4.00 senior	
Water Aerobics/per class	\$100.00	\$4.58 based on 40 classes in season		15	\$6.97	\$5.00 adult/\$4.00 senior	
Youth Swim Lessons/entire season	\$46,984.00	\$1,040.00		440	\$106.78 per session	\$45.00 per session	
Adult Swim Lessons/entire season (assumes pool is open and staffed; LG and POS)					\$40 per 30 min. lesson	\$40 per 30 min. lesson	
Youth Season Pass 2-17		Lap and Rec Swim				Free	
Season Pass Adults 18-54		Lap and Rec Swim				\$295	
Season Pass Seniors 55+		Lap and Rec Swim				\$255	
10 Punch Pass Adults 18-54		Lap and Rec Swim				\$40	
10 Punch Pass Seniors 55+		Lap and Rec Swim				\$20	
Daily Fee Under 2-17		Lap and Rec Swim				Free	
Daily Fee Adults 18-54		Lap and Rec Swim				\$5	
Daily Fee Seniors 55+		Lap and Rec Swim				\$3	