

A. Application Information

Jurisdiction: City of CALISTOGA **Duns #:** 4945451
Address: 1232 Washington Street **EIN/TIN#:** 94-6000305
City: Calistoga **Zip Code:** 94515

Is this application being submitted on behalf of more than one jurisdiction?

Select
 No

Complete the following. (Please note the inclusion of a Joint Powers Agreement or Memorandum of Understanding in the application is required).

Second Jurisdiction's Name: _____

Address: _____

City: _____

Zip Code: _____

B. Authorized Representative Information (per the Resolution)

Name: Dylan Feik **Title:** City Manager
Phone: 707-942-2805 **Ext:** _____ **Fax:** 707-942-0732
Email: dfeik@ci.calistoga.ca.us

Check here if address information is the same as above; if not, fill in information below.

Address: _____

City: _____

Zip Code: _____

Signature: _____

Date: _____

(Blue Ink)

C. Jurisdictional Contact Information

Check here if address and contact person is the same as the Authorized Representative information above; if not, fill in information below.

Name: Lynn Goldberg **Title:** Planning and Building Director
(must be jurisdiction staff)

Agency: City of Calistoga

Address: 1232 Washington Street

City: Calistoga

Zip Code: 94515

Phone: 707-942-2763 **E-mail:** lgoldberg@ci.calistoga.ca.us **Fax:** 707-942-2831

Jurisdiction: City of CALISTOGA

D. Legislative Representative Information

	District #	First Name	Last Name
1	Assembly 4	Bill	Dodd
	Senate 3	Lois	Wolk
	Congress 5	Mike	Thompson
2	Assembly		
	Senate		
	Congress		
3	Assembly		
	Senate		
	Congress		
4	Assembly		
	Senate		
	Congress		

2016 CDBG Application Summary

4. CD and ED

Use 130% zoom for optimum viewing

rev. 04.16

Jurisdiction: **City of CALISTOGA**

1 Activity

Rehab; Single-Unit Residence (14A)

Result of a Previous PTA?
No

PTA Contract #
N/A

Requested Amounts

Select AD %	a. Total	b. Gen Admin (a - (a / 1.075))	c. Activity Delivery ((a - b) - (a - b) / (1 + AD%))	d. Net Activity (a - b - c)
19%	\$600,000	\$41,860	\$89,115	\$469,025

National Objective
LMH

Proposed Beneficiaries	
Target ID (see below)	#
4,5,6,7,8,9,11	12

2 Activity

Parks/ Recreational Facilities (03F)

Result of a Previous PTA?
No

PTA Contract #
N/A

Requested Amounts

Select AD %	a. Total	b. Gen Admin (a - (a / 1.075))	c. Activity Delivery ((a - b) - (a - b) / (1 + AD%))	d. Net Activity (a - b - c)
0%	\$335,890	\$23,434	\$0	\$312,456

National Objective
LMA

Proposed Beneficiaries	
Target ID (see below)	#
3, 7, 9	1,036

3 Activity

Battered and Abused Spouses (05G)

Result of a Previous PTA?
No

PTA Contract #
N/A

Requested Amounts

Select AD %	a. Total	b. Gen Admin (a - (a / 1.075))	c. Activity Delivery ((a - b) - (a - b) / (1 + AD%))	d. Net Activity (a - b - c)
0%	\$106,893	\$7,458	\$0	\$99,435

National Objective
LMC

Proposed Beneficiaries	
Target ID (see below)	#
7, 13, 15	

2016 CDBG Application Summary

4. CD and ED

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rev. 04.16

Jurisdiction: City of CALISTOGA

4 Activity

Senior Services (05A)

Result of a Previous PTA?
No

PTA Contract #
N/A

Requested Amounts

National Objective
LMC

Select AD %	a. Total	b. Gen Admin <small>(a - (a / 1.075))</small>	c. Activity Delivery <small>((a - b) - (a - b) / (1 + AD%))</small>	d. Net Activity <small>(a - b - c)</small>
0%	\$125,607	\$8,763	\$0	\$116,844

Proposed Beneficiaries	
Target ID (see below)	#
1, 9, 15	

5 Activity

Subsistence Payments (05Q)

Result of a Previous PTA?
No

PTA Contract #
N/A

Requested Amounts

National Objective
LMC

Select AD %	a. Total	b. Gen Admin <small>(a - (a / 1.075))</small>	c. Activity Delivery <small>((a - b) - (a - b) / (1 + AD%))</small>	d. Net Activity <small>(a - b - c)</small>
0%	\$37,500	\$2,616	\$0	\$34,884

Proposed Beneficiaries	
Target ID (see below)	#
7, 15	

6 Activity

Result of a Previous PTA?

PTA Contract #

Requested Amounts

National Objective

Select AD %	a. Total	b. Gen Admin <small>(a - (a / 1.075))</small>	c. Activity Delivery <small>((a - b) - (a - b) / (1 + AD%))</small>	d. Net Activity <small>(a - b - c)</small>
Select				

Proposed Beneficiaries	
Target ID (see below)	#

2016 CDBG Application Summary

4. CD and ED

Use 130% zoom for optimum viewing

rev. 04.16

Jurisdiction: City of CALISTOGA

	Requested for Activity(ies)	General Administration (21A)
CD & ED Total	\$1,205,890	\$84,132

Enter the **primary** number(s) that correspond to the target population(s) each activity will specifically address. For example, a homeless shelter will most likely serve many target populations shown, but the **primary** target population will be the homeless.

Target ID	1. Physically Disabled	7. Families	13. Victims of Domestic Violence
	2. Persons with AIDS	8. Farmworkers	14. Duly Diagnosed
	3. Youths	9. Seniors	15. Prevent Homelessness
	4. Single Adults	10. Mentally Ill	16. Help the Homeless
	5. Single Men	11. Veterans	17. Help those with HIV/AIDS
	6. Single Women	12. Substance Abusers	18. Other

Jurisdiction: City of CALISTOGA

- 1) HUD requires jurisdictions to have documented their compliance with Section 504.
- 2) Applicants must attach a **Section 504 Self-Certification Form** with their Application Package. It is important to note that the form itself does not constitute the jurisdiction's efforts to meet Section 504 requirements. The jurisdiction should have performed an analysis and evaluation of each factor and prepared a Section 504 Plan.
- 3) The following self-certification form should be used with this application to certify that the jurisdiction has performed this analysis and evaluation and to record areas of compliance or problems. Please complete this form, sign and date it, and include it as part of this application.

>>See the **CDBG Grant Management Manual Chapter 4** for additional information<<

Communications (Program Publicity)	Y/N	Problems
Public Notices & Newspaper Ads	Yes	
Public Service Announcements	Yes	
Posters/ Flyers	No	
Letters to Homeowners in the Area	No	
Informational Public Meetings	Yes	
Interpreters/ Readers/ TDD Available on Request	Yes	
Equal Opportunity Statements in Ads, Flyers and/ or Letters	Yes	
Modifications Made		

Employment	Y/N	Problems
City Makes Reasonable Accommodation to Known Physical/ Mental Limitations of Qualified Applicant/ Employees with Handicaps.	Yes	
Pre-Employment Inquiries and Test Do Not Screen Out Handicapped Persons.	Yes	
Modifications Made		

Program Accessibility	Y/N	Problems
Are City County Facilities Accessible to and Useable by Individuals with Handicaps (i.e. Ramps, Space at Meetings).	Yes	
Handicap Modifications Offered in Rehabilitation Program.	Yes	
Handicapped Individuals with Limited Mobility Assisted with Applications in Their Homes.	Yes	
Modifications Made		

Jurisdiction: City of CALISTOGA

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Modifications Made		

Jurisdiction: City of CALISTOGA

The department will review each application to determine whether the application meets all of the eligibility threshold criteria.

A Debarment

Select No Is the applicant jurisdiction on the Federal Excluded parties List? (<https://www.sam.gov>)
 If "Yes" - applicant is **not** eligible to receive Federal Funding.
 Copy of the search is on page(s):

B Housing Element Compliance

Select Yes Does the applicant have a Housing Element in compliance with CDBG requirements as of the application submittal deadline?
 If "No" - applicant is **not** eligible to receive Federal Funding.
 The Department will verify CDBG compliance with HPD as of the application due date.

C Growth Control

Select No Has the applicant's jurisdiction enacted limitations on residential construction, which includes limitations other than: establishing agricultural preserves, limitations imposed by another agency or limitations not based on health and safety needs?
 If "No" - skip to next section

Select Do these limitations meet any of the exceptions found in State Statute at Health and Safety Code 50830?
 If "Yes" - applicant includes a copy of the limitation with the application.
 Copy of the limitation is on page(s):
 If "No" - applicant is **not** eligible to receive Federal Funding.

D Statement of Assurances

Select Yes Applicant has printed and included the Excel version of the Statement of Assurances (last tab in this workbook) signed in **blue ink** by the **Authorized Representative** of the applicant jurisdiction as listed in the Authorizing Resolution.

E OMB Circular A-133

Select Yes Per OMB Circular A-133 .315(e) - Applicant asserts that the State Controller's Office (SCO) was in receipt of the complete Single Audit Package by the NOFA application due date.
 The Department will verify compliance with SCO.

F Citizen Participation

Select Applicant has met all Public Hearing/ Citizen Participation requirements:

- 1 A) Public notices published in a local newspaper announcing the Public hearings and containing the required information as stated in the CDBG Grant Management Manual, applicable Management Memos and as applies to all parts of the Statement of Assurances in this Application Summary.
- B) Applicant has read, implemented and followed all citizen participation requirements as discussed in Appendix D - including holding all public hearings in ADA accessible locations and meeting all requirements for serving citizens with limited English proficiency.
- 2 C) At least one public hearing was held during the program design prior to application submittal,
 - Hearing prior to application submission was published/ posted on: **06/10/16** ; and,
 - Hearing **prior** to application submission was held on: **07/08/16** ; and,
- 3 D) Sign-in sheets and all documentation are in the public information file available for review and monitoring **and**,
- 4 E) Written comments received during the public hearing process are included with the application along with any responses.

Jurisdiction: City of CALISTOGA

The department will review each application to determine whether the application meets all of the eligibility threshold criteria.

G Resolution(s) of the Governing Body

Select
Yes

Applicant has included a Resolution (sample in Appendix E) that:

- 1 Is an original certified copy; **and**,
- 2 Authorizes submission of the application; **and**,
- 3 Approves the application's contents (funding requested, activities, committed funding other than CDBG Program Income, etc...); **and**,
- 4 Authorizes the execution of a grant agreement and any amendments thereto (if funded); **and**,
- 5 Designates a person (by title) authorized to enter into an agreement (if funded); **and**,
- 6 Designates persons (by title) authorized sign all reports, Funds Requests and other program-supporting documentation (if funded).

H 50% Expenditure Rule

Select
Yes

Has the applicant expended at least 50% of **all** funds awarded under the 2012 NOFA and later (excludes funds awarded for ED-OTC, DRI and NSP)?

To validate the definition of **expended** has been met, please select **Yes** or **No** for each of the following:

Yes
Yes
Yes

- 1 The work is complete.
- 2 Associated costs have been paid by the applicant.
- 3 The associated reimbursement Funds Request has been submitted to the Department.

If the answer to any of the items above is, "No" the applicant is not eligible under this NOFA.

After the application due date, the Department will not consider unsolicited information from an applicant. However, the Department may contact an applicant to clarify an item in the application related to the above threshold questions and any other eligible application issue. **Applicants should note that the Department will not seek clarification of items or responses that improve the substantive quality of the applicant's response to any eligibility or selection criterion.**

Authorized Representative (per the Resolution):

I certify on behalf of **City of CALISTOGA** that the Threshold information provided is true and accurate.

Date: _____ Signature: _____
(Blue Ink)

Name: **Dylan Feik** Title: **City Manager**

The **City of CALISTOGA** hereby assures and certifies that:

Select Yes **Conflict of Interest** – It will enforce standards for conflicts of interest which govern the performance of their officers, employees, or agents engaged in the award and administration, in whole or in part, of State CDBG grant funds (Section 7126 of the State regulations).

Select Yes **Limitations on Political Activities** – It will comply with the Hatch Act (5 USC 1501 et seq.) regarding political activity of employees.

Select Yes **Lead-Based Paint** – It will comply with the Lead-Based Paint Regulations (24 CFR Part 35) which prohibits the use of lead-based paint on projects funded by the program.

Select Yes **Debarred Contractors** - The applicant or its staff are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in federal assistance programs, in any proposal submitted in connection with the CDBG program, per the Excluded Party List System (<https://www.sam.gov>). In addition, the applicant will not award contracts to or otherwise engage the services of any contractor while that contractor (or its principals) is debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation from the covered transaction, in any proposal submitted in connection with the CDBG program under the provisions of 24 CFR part 24.

Select Yes **Inspection of Grant Activities** – It will give HUD, the Comptroller General, the State Department of Housing and Community Development, or any of their authorized representatives access to and the right to examine all records, books, papers, or documents related to the grant.

Select Yes **Cost Recovery** – It will not attempt to recover any capital costs of public improvements assisted in whole or in part with CDBG funds by assessing properties owned and occupied by Low/ Mod income persons unless:

- A** CDBG funds are used to pay the proportion of such assessment that relates to non-CDBG funding; or,
- B** For the purposes of assessing properties owned and occupied by Low/ Mod income persons who are not of the lowest targeted income group, it does not have sufficient CDBG funds to comply with the provisions of "A" above.

Select Yes **Procurement** – It will follow the federal procurement policies per 24 CFR Sec. 85.36

Select Yes **Excessive Force** – It will adopt and enforce policies:

- A** Prohibiting the use of excessive force by its law enforcement agencies against individuals engaged in non-violent civil rights demonstrations; and,
- B** Enforcing applicable State and local law against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstration within its jurisdiction.

Select Yes **Compliance with Laws** - The jurisdiction will comply with applicable laws.

City of Calistoga 2016 CDBG Application
Resumes and Duty Statements

City of Calistoga – Primary Program Administrator

A. Lynn Goldberg, Planning & Building Director 2013 to Present
Ms. Goldberg has over 30 years of city planning experience, with special expertise in the area of housing. She successfully administered a 2012 CDBG grant that studied the city's mobile home parks as an important long-term affordable housing resource and is currently administering a HOME-funded program for the rehabilitation of owner-occupied residences. She will provide general oversight of all Activities funded through the CDBG grant, review and submit funding requests, and submit FARs.

B. Dylan Feik, City Manager February 2016 to Present
Mr. Feik has participated in CDBG programs in several cities including Olathe (KS), Knoxville (IA), Auburn (CA) and Calistoga (CA). His roles and responsibilities have included overseeing and awarding block grants to local agencies; overseeing accounting and reporting functions of a small-business commercial loan program that assisted with redevelopment of a historic business district, and conducting housing surveys and administering housing rehabilitation grants for affordable housing programs. He will be responsible for executing the CDBG grant agreement and any amendments, and approving FARs.

C. Gloria Leon, Administrative Services Director 2011 to Present
During her more than 10 years' experience in local government, non-profits and private industries, Ms. Leon has been involved in monitoring business transactions and operations for compliance with laws, regulations, contracts and grant agreements relating to accounting and financial reporting. She has performed accounting functions and reporting of Community Development Block Grants, the HOME program, affordable housing and various grant programs. Currently, Ms. Leon is responsible for monitoring and reporting on a CDBG owner-occupied loan program and a 2007 HOME grant that contributed to the construction of 24 low-income apartments in Calistoga. She will monitor CDBG payments and monitor and report on CDBG program income.

City of Calistoga – Public Improvements Activity

D. Derek Rayner, Deputy Public Works Director 2010 to Present
Mr. Rayner brought to the City over 13 years of engineering experience in the private sector. He has extensive knowledge with the design of roadways, sewer, water and storm drainage improvements. His experience includes hydraulic modeling, CAD/GIS/LID, design/build, surveying and construction management background for both public and private sector projects. He has been responsible for project management for several large City projects, including construction of the Mt. Washington Water Storage Tank and the Grant Street Culvert Replacement Project. He will supervise the Public Improvements Activity and approve contractor payments.

E. John Montelli, Maintenance Superintendent 1991 to Present
Mr. Montelli is responsible for supervision of the day-to-day activities of the Public Works crews and has been responsible for supervision of all Public Works streets, water and sewer line repair/replacement projects. He has a good working relationship with contractors and understands what is needed to bring a project to a successful conclusion. Mr. Montelli will supervise the Public Improvements Activity of constructing a multi-use path and bocce courts at the Logvy Community Park.

Housing Authority of the City of Napa – Residential Rehabilitation Activity

F. Lark Ferrell, Housing Manager 2012 to Present
Ms. Ferrell is responsible for the day-to-day operation of the Housing Authority of the City of Napa and the Housing Division for the City of Napa, including Section 8 rental assistance, affordable housing project management activities, first time homebuyer programs, CDBG program, and other housing assistance programs. She is currently overseeing the City of Calistoga’s HOME-funded rehabilitation program. Ms. Ferrell will be responsible for the overall supervision of the CDBG Rehabilitation Activity.

G. Andrea Clark, Affordable Housing Representative 2001 to Present
Ms. Clark is responsible for administering the on-going activities of the City of Napa’s first time homebuyer programs. She assists with the financial-related duties for CDBG, HOME, and CalHome-funded programs, including review and processing grant funding draws and assistance with the preparation of quarterly and annual grant financial reporting. Loan program duties include loan application eligibility, loan underwriting, preparation of loan and escrow documents, and coordination of escrow closings with real estate agents, mortgage lenders, and escrow officers. She currently performs the same duties on a contract basis for the City of Calistoga’s HOME-funded rehabilitation program. Ms. Clark will be responsible for the CDBG Rehabilitation Activity’s outreach and marketing, participant eligibility, contract management, underwriting, program reporting and monitoring.

H. Joseph M. Wiencek, Housing Rehabilitation Program Supervisor 1998 to Present
Mr. Wiencek administers the City of Napa's CDBG Program, including the Owner and Rental Rehabilitation Loan programs and its CalHome Owner-Occupied Rehabilitation Loan programs. Loan program responsibilities include application eligibility, property inspections, development of scopes of work, preparation of bid specifications, conducting bid walks, preparing loan documents and construction contracts, and management of construction activities. The same duties are currently performed on a contract basis for the City of Calistoga. Mr. Wiencek will be responsible for overseeing each of the rehabilitation projects for the CDBG Rehabilitation Activity and supervising several Housing Rehabilitation Specialists who are currently implementing Calistoga’s HOME-funded rehabilitation program.

UpValley Family Centers – Public Services Activities

I. Jenny Ocon, Executive Director 2014 to Present

Ms. Ocon currently serves on the Napa County Child Abuse Prevention Council steering committee and the Leadership Council of Live Healthy Napa County. She has 20 years' experience working with low-income and immigrant communities. She has a Master's Degree in Social Work from Washington University in St. Louis and is bilingual English/Spanish. Ms. Ocon will provide oversight of the Public Services Activities and will supervise the Senior and Family Services Manager in the area of Senior Services.

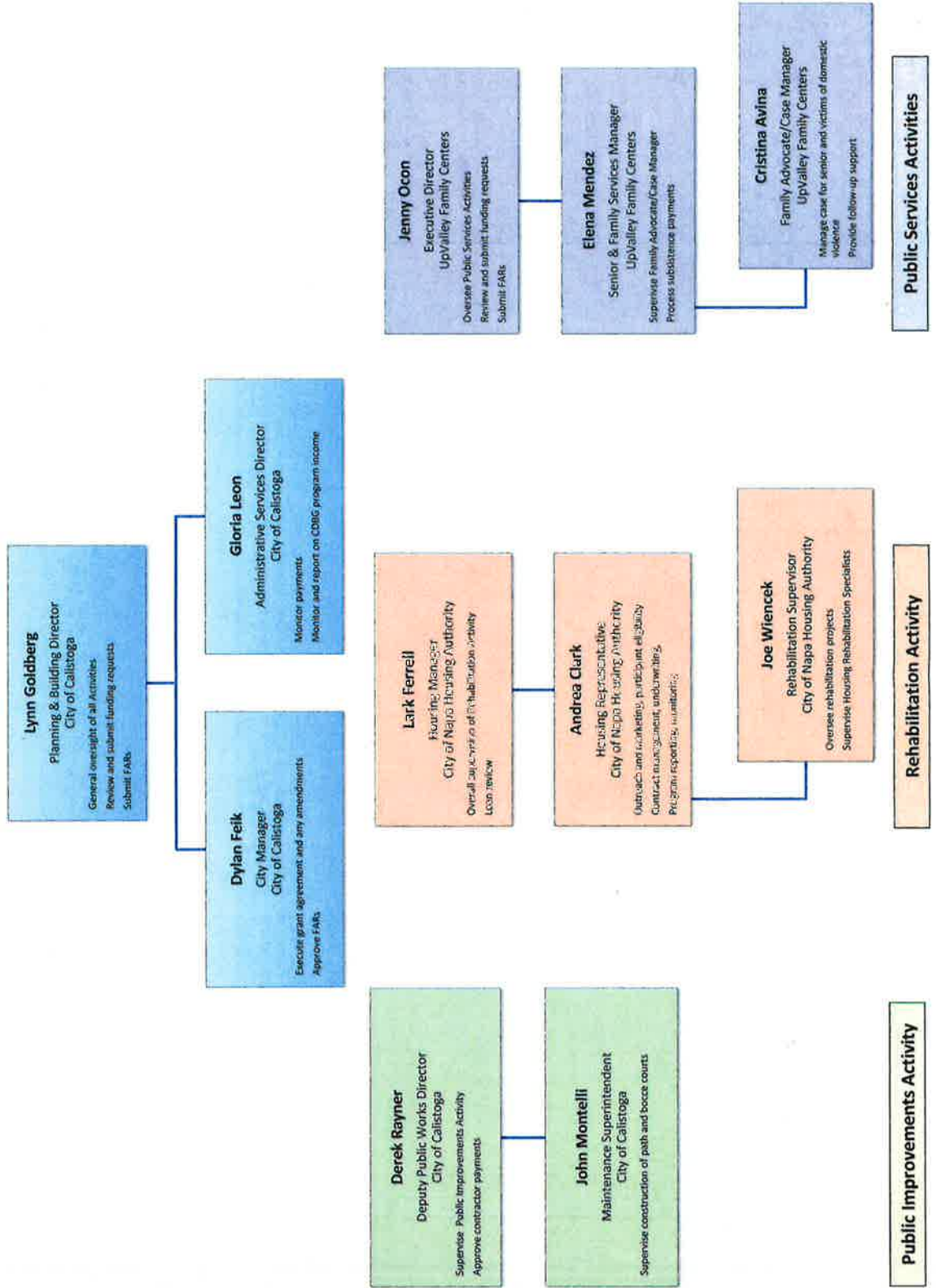
J. Elena Mendez, Senior & Family Services Manager 2008 to Present

Ms. Mendez has over 30 years of experience working with children, adults and families and knows the Calistoga community well. She has an Associate's Degree in Administration of Justice, a certificate in Early Childhood and Family Studies, and studied MediCal Administration at MTI Business College. She is bilingual English/Spanish. Ms. Mendez will provide the Public Services Activities of direct services to clients and supervise the Family Advocate/Case Manager's work with seniors and victims of domestic violence. She will also process the subsistence payments for low-income households in crisis.

K. Cristina Avina, Family Advocate/Case Manager 2009 to Present

Ms. Avina is a certified domestic violence counselor and provides crisis intervention services for UVFC. She has a certificate in suicide prevention and is currently working towards her Bachelor's Degree in Social Work. She is bilingual English/Spanish. Ms. Avina will provide the Public Services Activities of case management services to seniors and victims of domestic violence. She will provide follow-up support and assist clients with paperwork and access to other critical services, as well as process subsistence payments for clients.

**City of Calistoga 2016 CDBG Application
Responsibility Chart**



2016 CDBG APPLICATION
Housing Activity – Housing Rehabilitation Program (HR)
(1-4 Units)

APPLICANT NAME: City of Calistoga

TABLE OF CONTENTS

ACTIVITY	SELECT	DOCUMENTATION	PAGE(S)
<i>Housing Rehabilitation Forms (All pages)</i>	Required	All Forms and Documentation	to
NEED			
Overcrowding	Appendix A	Included in Forms	
Age of Housing Stock	Appendix A	Included in Forms	
BENEFIT			
Service Area	Jurisdiction Wide Only	No Documentation Required	
Beneficiary Documentation:	Required	Required	
- READINESS			
- Activity Specific Operator Experience	Required	Required	
- Housing Rehabilitation Program Guidelines	Required for Points	Adopted by Resolution	
Waiting List of Pre-Screened Applicants	Required for Points	Pre-Screened Applicants	
STATE OBJECTIVES			
- Points awarded for any proposed activity that addresses or mitigates impacts from a state- or federally-declared disaster.	If Applicable	Description and documentation required for maximum points.	
- Points awarded for any proposed activity that meets the Urgent Need National Objective.	If Applicable	Description and documentation required for maximum points.	

2016 CDBG APPLICATION
Housing Activity – Housing Rehabilitation Program (HR)
(1-4 Units)

A. Activity Information:

1. **Is this Activity being Submitted under the Community Development Allocation, the Native American Allocation or the Colonia Allocation?**

- Community Development Allocation**
 Native American Allocation
 Colonia Allocation

2. **Is this Activity a Component of a Housing Combo Program*?**

- Yes** **No**

3. **How will the Requested CDBG Funds be Used?**

a) Programs

- HR Program: (1-4 Units) Residential (14A)**
 Energy Efficiency Improvements (*only*) (14F)
 Residential Historic Preservation Program (16A)

4. **Description of Activity:**

The City of St. Calistoga is applying for \$600,000 to operate an owner-occupied housing rehabilitation program. The funds will be used to provide assistance in the form of deferred payment loans used to finance the cost of necessary repairs that will provide the homeowner with a healthy, safe, sanitary, and code compliant home. We will provide assistance within the city limits of Calistoga to approximately 12 homeowners whose household income does not exceed 80% of the area median income. \$41,860 will be used for grant administrative funds and a maximum of \$89,115 will be used for activity delivery funds.

The City of Napa Housing Authority will operate the owner-occupied housing rehabilitation program on behalf of the City. The Housing Authority is currently under contract with the City of Calistoga to administer the City's affordable housing programs. The Housing Authority has over 19 years of experience in operating owner-occupied rehabilitation programs funded with CDBG, HOME, CalHome, and various other State and Federal funding sources. The Housing Authority has the capacity to administer this program with their current experienced staff.

B. Need for Activity:

1. **Overcrowding:** The total percentage of the Jurisdiction's housing stock that is overcrowded (1.01 or more occupants per room). Since the applicant

2016 CDBG APPLICATION
Housing Activity – Housing Rehabilitation Program (HR)
(1-4 Units)

pool sets the scoring range for all data driven criteria, during rating and ranking the Department will use the percentage provided in **Appendix A**.

2. **Age of Housing Stock:** This table will indicate the total percentage of the Jurisdiction’s housing stock that was built pre-1970. Since the applicant pool sets the scoring range for all data driven criteria, during rating and ranking the Department will use the percentage provided in **Appendix A**.

C. Benefit:

1. **Service Area:** Entire Jurisdiction
2. **Beneficiaries (by Income and Tenure):** HR programs are income restricted and benefit 100% low/mod-income households. Indicate the number of households that are anticipated to be assisted by category of low-income, and by owner or renter-occupied units.

OWNER-OCCUPIED UNITS				
<u>81% AND ABOVE</u> <i>(Non-Low/Mod)</i>	<u>BETWEEN 51% - 80%</u> <i>(Low/Mod)</i>	<u>BETWEEN 31% - 50%</u> <i>(Very Low-Income)</i>	<u>BELOW 30%</u> <i>(Extremely Low-Income)</i>	<u>TOTAL</u> <i>Number of People</i>
<i>Not Eligible</i>	6	4	2	12

RENTER-OCCUPIED UNITS				
<u>81% AND ABOVE</u> <i>(Non-Low/Mod)</i>	<u>BETWEEN 51% - 80%</u> <i>(Low/Mod)</i>	<u>BETWEEN 31% - 50%</u> <i>(Very Low-Income)</i>	<u>BELOW 30%</u> <i>(Extremely Low-Income)</i>	<u>TOTAL</u> <i>Number of People</i>
<i>Not Eligible</i>	0	0	0	0

3. **Estimated Number of:** 10 Loans 2 Grants

D. Readiness:

1. **Activity Specific Operator Experience:** Provide documentation to establish which of the items below is applicable for scoring purposes:

2016 CDBG APPLICATION
Housing Activity – Housing Rehabilitation Program (HR)
(1-4 Units)

- a) Continuation of existing Program active during the last fiscal year.
 - b) Active in last 4 years, but not the last 12 months.
 - c) No active Housing Program.
2. **HR Program Guidelines (1-4 Units):** Submit documentation confirming the guidelines have been formally adopted by the Jurisdiction's governing body.
3. **Waiting List of Pre-Screened Applicants (Not Pre-Qualified):** Submit up to 5 of the most recently signed, pre-screened applications with the Social Security Numbers redacted.

E. State Objective Points:

1. 100 points will be awarded for any proposed activity that addresses or mitigates impacts from a state- or federally-declared disaster, active at the time of application submittal due date. A description and documentation of how the proposed activity meets this State Objective will be needed to garner maximum points in this category.
2. 100 points will be awarded for any proposed activity that meets the Urgent Need National Objective. The activity must address a community development need having a particular urgency, and must be designed to alleviate existing conditions which the local government certifies and state determines (see NOFA for additional information). A description and documentation of how the proposed activity meets this State Objective will be needed to garner maximum points in this category.

**CITY OF CALISTOGA
GRANT ADMINISTRATIVE CAPACITY**

OWNER-OCCUPIED REHABILITATION PROGRAM EXPERIENCE

Calistoga contracts with the City of Napa Housing Authority (NHA) to administer its affordable housing programs including the HOME funded owner-occupied rehabilitation program. NHA has extensive experience with owner occupied rehabilitation programs as indicated below.

Calistoga's Experience

The City of Calistoga was awarded a 2013 HOME Program grant in the amount of \$500,000 to operate an owner-occupied rehabilitation program. In late 2014, the program was launched and to date the program has assisted 22 very-low and low income homeowners with deferred payment loans to finance the cost of necessary repairs to their homes.

City of Napa Housing Authority's Experience

Since fiscal year 2007-2008, the City of Napa Housing Authority has administered the City of St. Calistoga's affordable housing programs and has provided a variety of housing services. Currently, the Housing Authority manages a total of 78 affordable housing units for Calistoga, which include 38 first-time homebuyer units and 40 rental income-restricted units.

The City of Napa has the capacity to administer and expand current programs, such as the Owner-Occupied Rehabilitation Program, through the experienced staff currently at the City of Napa Housing Authority. Staffing for the Housing Rehabilitation Program includes the Housing Manager who has over 20 years of experience in providing affordable housing activities and programs and the Housing Rehabilitation Program Supervisor with over 18 years administering the City of Napa's housing rehabilitation loan programs.

The Housing Authority has successfully managed the owner-occupied and rental housing rehabilitation programs and lead-based paint remediation program for the City of Napa since 1991. The Housing Authority is currently under contract to operate the Cities of Calistoga and American Canyon and the Town of Yountville's Owner-Occupied Rehab Programs funded with CDBG, HOME, and/or CalHome Program funds. Currently, the City of Napa has 77 owner-occupied rehab and/or rental rehab loans in its portfolio and services another 83 owner-occupied rehab loans for other agencies.

The Housing Rehabilitation Program Supervisor administers the City of Napa's CDBG and CalHome Owner-Occupied and Rental Rehabilitation Loan Programs since 1998. The Program Supervisor's responsibilities include application eligibility, property

inspections, development of scopes of work, preparation of bid specifications, conducting bid walks, preparing loan documents and construction contracts, and management of construction activities. These same duties are performed on a contract basis for the Cities of Calistoga and American Canyon and the Town of Yountville's Owner-Occupied Rehab Loan Programs.

In 2013, the Housing Authority on behalf of the City of Calistoga submitted a HOME OOR grant application and submitted CDBG and HOME OOR grant applications for the City of American Canyon, resulting in total grant awards of \$1.2 million. In 2014, the Housing Authority on behalf of the City of American Canyon and the Town of Yountville submitted HOME and CalHome Program OOR grant applications, resulting in total grant awards of \$1.13 million. On behalf of the City of St. Helena, the Housing Authority submitted and was awarded a 2015 HOME grant application in the amount of \$500,000 to launch an owner-occupied rehabilitation program.

Over the past 14 years, the Housing Authority on behalf of the City of Napa has applied for and has been awarded \$7.2 million in HOME Program and CalHome Program grants for down payment assistance, acquisition and rental rehabilitation, rental and ownership rehabilitation, and tenant based rental assistance. In addition, the Housing Authority staff is experienced in securing funding from various sources and coordinating the funding overlays that are often necessary for affordable housing development.

The Housing Authority is a stable and effectively-administered operation with established funding streams and well-managed housing programs.

Attachments:

2013 HOME Standard Agreement – City of Calistoga OOR Program

HOME Program Services Agreement

2016-17 Housing Services Agreement with the Housing Authority

City of Napa Housing Authority's owner-occupied rehab experience for calendar years 2013 through 2016:

- City of Napa's 2013-14 Award Letter
- City of Napa's 2014-15 Award Letter
- City of Napa's 2014 CalHome Standard Agreement
- City of Napa's 2015-16 Award Letter

APPENDIX A

NON-ENTITLEMENT CDBG JURISDICTIONS AMERICAN COMMUNITY SURVEY (ACS) AND UNEMPLOYMENT DATA FOR NEED SCORING

Jurisdiction Total Non-Entitlement County Data (Except for Unemployment) Unincorporated County Data Only	County	Low/Mod	Poverty	Overcrowding (1.1 per room)	Rental Vacancy Rate	Homeownership Rate	Age of Housing (Pre-1970)	Renter Overpayment	Unemployment = All places in the County As of Jan. 2016
Data Source >>>		ACS 5-Year 2006-2010	ACS 5-Year 2007- 2011	ACS 5- Year 2007- 2011	ACS 5- Year 2007- 2011	ACS 5- Year 2007- 2011	ACS 5- Year 2007- 2011	ACS 5- Year 2007- 2011	EDD Monthly Labor Force Data Rpt. 400c January 2016
Mono - Total Non-Entitlement County	Mono	46.6%	11.2%	5.5%	16.4%	57.2%	22.1%	58.5%	4.8%
Mono County	Mono	41.9%	8.5%	1.8%	7.1%	65.2%	35.0%	51.0%	
Unincorporated	Mono	50.1%	13.1%	9.0%	21.7%	49.7%	15.7%	63.5%	
Mammoth Lakes									
Monterey County	County ineligible								11.2%
Carmel-by-the-Sea	Monterey	17.1%	7.6%	0.0%	10.9%	58.8%	70.8%	60.6%	
Greenfield	Monterey	55.3%	19.5%	27.7%	0.0%	51.9%	16.8%	44.6%	
King City	Monterey	58.6%	16.1%	34.1%	4.7%	43.2%	30.5%	41.4%	
Marina	Monterey	41.9%	16.1%	7.3%	2.7%	40.1%	36.9%	50.5%	
Pacific Grove	Monterey	31.3%	7.9%	1.2%	3.4%	47.0%	74.4%	47.9%	
Sand City	Monterey	34.0%	29.1%	8.7%	4.7%	21.4%	29.3%	77.1%	
Soledad	Monterey	56.0%	15.8%	16.0%	6.7%	58.2%	18.5%	56.8%	
Napa - Total Non-Entitlement County	Napa	33.7%	7.9%	4.8%	5.1%	69.6%	42.4%	49.8%	4.8%
Napa County	Napa	30.6%	8.9%	3.5%	7.6%	71.0%	55.4%	44.3%	
Unincorporated	Napa	31.3%	5.8%	5.1%	2.1%	77.9%	18.7%	47.4%	
American Canyon	Napa	31.3%	5.8%	5.1%	2.1%	77.9%	18.7%	47.4%	
Callistoga	Napa	48.3%	13.6%	11.9%	1.5%	56.8%	34.8%	60.5%	
St. Helena	Napa	34.5%	6.4%	5.1%	1.7%	56.7%	46.3%	55.3%	
Yountville	Napa	46.4%	5.3%	1.0%	12.3%	71.2%	29.4%	51.3%	
Nevada - Total Non-Entitlement County	Nevada	35.9%	10.3%	2.4%	5.9%	73.3%	21.4%	62.1%	5.1%
Nevada County	Nevada	31.6%	9.0%	2.0%	4.9%	81.2%	20.0%	60.7%	
Unincorporated	Nevada	59.4%	20.6%	5.4%	6.1%	41.7%	35.5%	60.8%	
Grass Valley	Nevada	38.3%	7.7%	5.7%	0.0%	57.5%	75.5%	59.9%	
Nevada City	Nevada	35.0%	8.5%	0.9%	9.9%	70.3%	11.2%	68.5%	
Truckee	Nevada								
Orange County	County ineligible								

2016 CDBG APPLICATION

Public Improvements Activity

APPLICANT NAME: City of Calistoga

TABLE OF CONTENTS

ACTIVITY	SELECT	DOCUMENTATION	PAGE(S)
Public Improvement Forms (All pages)	Yes	All Forms/Documents	1 - 6
NEED			
Regulatory Agency Order(s)	N/A	N/A	N/A
Regulatory Agency Order(s)	N/A	N/A	N/A
Enforcement Agency Letter	N/A	N/A	N/A
Study Documentation	Yes	Study	7 - 13
Supplemental Information	No	None	N/A
BENEFIT			
Service Area Documentation	Yes	Survey data	14 - 19
Beneficiary Documentation:	Yes	Survey data	14 - 19
- List: LMI			14 - 19
READINESS			
Experienced In-House Staff/Consultant and Ready to Start:			
- Proof of Experience	In-House Ad	Other	20 - 23
- Proof of Experience	In-House Ad	Other	24 - 25
Project Approval Status:			
- Engineer's Preliminary Plans and Specifications	YES	Engr's Prelim. Design Spe	26 - 27
- Engineer's Cost Estimate	Yes	Engineer's Cost Estimate	28 - 29
- Engineer's Timeline	Yes	Engineer's Timeline	30
All Funding In Place	Yes	Other	31
Site Control	YES	City/County Owned Site	32 - 35
STATE OBJECTIVES			PAGE(S)
1. Points awarded for any proposed activity that addresses or mitigates impacts from a state- or federally- declared disaster.	If applicable	Description and documentation	N/A
2. Points awarded for any proposed activity that meets the Urgent Need National Objective.	If applicable	Description and documentation	N/A

2016 CDBG APPLICATION
Public Improvements Activity

A. Activity Information:

1. **Is this Activity being Submitted Under the Community Development Allocation, the Native American Allocation and/or the Colonia Allocation?**

Community Development Allocation

2. **How will the Requested CDBG Funds be Used?**

a) Type of Project:

Other (describe): **Installation of multi-use pathway and bocce courts at community park**

b) Is Acquisition of Real Property included in this Activity?

No

3. **Location of Site Where Activity will Occur (Include Maps):**

Logvy Community Park - 1745 Washington Street

Does the Applicant Currently have Site Control?

Yes – it is a City-owned park

4. **Describe the Activity:**

The City would construct approximately 1,500 lineal feet of a 10-foot wide multi-use path around the southeastern part of Logvy Park (an existing community park) and two bocce courts, both of which are included in the Logvy Park Master Plan.

5. **Relocation Compliance:**

Will this Activity Trigger Temporary Relocation or Permanent Displacement of Any “Persons”?

No

If “No”, explain how that determination was made?

The site is unoccupied by humans

2016 CDBG APPLICATION

Public Improvements Activity

B. Need for Activity

1. Describe the Need(s) this Activity will Address:

Slightly more than half of Napa County adults report engaging in little or no physical activity each week. Overweight and obesity rates are a concern among all age groups. The top three leading causes of death among County residents over one year of age include coronary heart disease and stroke, both of which have modifiable risk factors. Latino and low-income residents report fair or poor health at higher-than-average rates. Nearly half of the City of Calistoga's population is Hispanic and nearly 60% of the population is LMI. There is a lack of free recreational services in the community for its LMI population.

2. How was the Need for this Activity Determined?

According to the 2013 Napa County Comprehensive Community Health Assessment, bicycle paths, bocce ball and walking trails were among the most-requested recreational activities by survey participants. The Logvy Park Master Plan, including the multi-use path and bocce courts, was approved by the City Council in 2009 after a recommendation from an oversight committee made up of elected and appointed officials, city staff, a community representative and the project consultant; stakeholder meetings and public hearings.

Documentation:

Other: **2013 Napa County Comprehensive Community Health Assessment**

Pages 7 - 13

3. Describe how and to what extent CDBG funding will eliminate/improve the Problem:

The provision of bicycle paths, bocce ball and walking trails will encourage physical activity and improve the health of the City's LMI population by providing free recreational opportunities.

4. Describe the financial systems that will ensure longtTerm operation and maintenance if this improvement is funded:

Park maintenance is routinely included in the City's annual budget

2016 CDBG APPLICATION

Public Improvements Activity

5. **Additional Supporting Documentation for this Specific Activity:**

None

C. **Benefit:** *Be sure to include the page numbers for the items below in the Table of Contents above.*

1. **Service Area - Low/Mod and Poverty Percentages:**

Jurisdiction-Wide

Census Tract	Census Tract	Census Tract	Census Tract
202000	202000	202000	202000
Block Group(s)	Block Group(s)	Block Group(s)	Block Group(s)
1	2	3	4

2. **Beneficiaries (People):**

Primarily Low/Mod (List % of total): **59.38%**

Based on an Income Survey:

**City of Calistoga Median Household Income Survey,
Rural Community Assistance Corporation (Dec., 2015)**

Methodology and results on pages 14 - 19

3. **Number of People Who Will Benefit:**

<u>81% AND ABOVE</u> <i>(Non-Low/Mod)</i>	<u>BETWEEN 51% - 80%</u> <i>(Low/Mod)</i>	<u>BETWEEN 31% - 50%</u> <i>(Very Low-Income)</i>	<u>BELOW 30%</u> <i>(Extremely Low-Income)</i>	<u>TOTAL</u> <i>Number of People</i>
421	212	260	143	1,036

D. **Readiness:**

1. **Experienced In-House Staff and Ready to Start:**

Applicant's number of previously completed **CDBG-funded non-housing related** construction or rehabilitation projects within the last three program years ending June 30th, prior to this NOFA:

Number of projects: 0

2016 CDBG APPLICATION
Public Improvements Activity

Applicant's number of previously completed **CDBG-funded housing related** construction or rehabilitation projects within the last three program years ending June 30th, prior to this NOFA:

Number of projects: 0

Applicant's number of previously completed **federally funded (other than CDBG) housing or non-housing related** construction or rehabilitation projects within the last three program years ending June 30th, prior to this NOFA:

Number of projects: 2

Documentation:

- First page of grant agreement(s)
- Copies of Certificate of Occupancy or Recorded Notice(s) of Completion

2. Project Approval Status:

- Engineer's Preliminary Design and Plans stamped and signed by the Engineer.
- Engineer's Cost Estimate stamped and signed by the Engineer.
- Engineer's Timeline stamped and signed by the Engineer.

3. Funding in Place:

- Other Funding Commitments
Rotary Club of Calistoga: \$7,000

2016 CDBG APPLICATION
Public Improvements Activity

SOURCES AND USES FORM

	Dev. Cost Amounts	CDBG Funding (Enter From Summary Application)	Total Program Income In Place	Total Grant/Loan Awards In Place	Total Other Funding In Place	TOTAL FUNDING IN PLACE	GAP FUNDS NEEDED
Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site work	\$267,056	\$267,056	\$0	\$0	\$7,000	\$,7000	\$260,056
Construction - Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Soft Costs (Permits)	\$5,341	\$5,341	\$0	\$0	\$0	\$0	\$5,341
Environmental Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architect/Engineer Fees	\$13,353	\$13,353	\$0	\$0	\$0	\$0	\$13,353
Labor Standards	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Temporary Relocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permanent Relocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$26,706	\$26,706	\$0	\$0	\$0	\$0	\$26,706
Other – Project Mgmt. & Inspections	\$23,434	\$0	\$0	\$0	\$0	\$0	\$23,434
TOTALS	\$335,890	\$0	\$0	\$0	\$0	\$7,000	\$328,890

2016 CDBG APPLICATION
Public Improvements Activity

Comments regarding Funding in Place and/or Cost Breakdown:

N/A

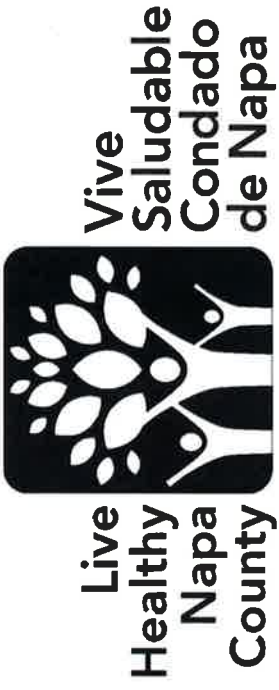
4. Site Control of Land for Project

Executed

City-Owned Site

E. State Objective Points:

N/A



napa county comprehensive community health assessment

PREPARED BY



Moore Iacofano Goltsman, Inc.

in collaboration with



Harder+Company

and

Live Healthy Napa County



A Tradition of Stewardship
A Commitment to Service



ST. HELENA HOSPITAL
NAPA VALLEY
Adventist Health



KAISER PERMANENTE®

St. Joseph Health
Queen of the Valley

Hospital-Vallejo, Napa County Health & Human Services Agency, Napa Valley Coalition of Nonprofit Agencies, St. Helena Hospital and St. Joseph's Health-Queen of the Valley. To support the Community Health Assessment process, the Core Support Team worked with two outside planning firms. A description of each organization follows.

MIG

Since it was founded in 1982, MIG has focused on planning, designing and sustaining environments that support human development. MIG embraces inclusivity and encourages community and stakeholder interaction in all of their projects. For each endeavor—in planning, design, management, communications or technology—MIG's approach is strategic, context-driven and holistic, addressing social, political, economic and physical factors to ensure that clients achieve the results they want.

HARDER+COMPANY COMMUNITY RESEARCH

Harder+Company Community Research is a comprehensive social research and planning firm with offices in San Francisco,

Davis, San Diego, and Los Angeles, California. Harder+Company's mission is to help clients achieve social impact through quality research, strategy, and organizational development services. Since 1986, Harder+Company has assisted foundations, government agencies, and nonprofits throughout California and the country in using good information to make good decisions for their future.

Harder+Company's success rests on providing services that contribute to positive social impact in the lives of vulnerable people and communities.

Purpose of the Comprehensive Community Health Assessment

The **Community Health Assessment (CHA)** is intended to be a community resource that is used in a myriad of ways. This report begins by outlining specific needs and challenges in Napa County based on the three assessments, and provides an overview of resources and strengths as well. The data presented throughout the assessment reflect an understanding that "health" extends beyond the medical setting; thus to improve health and wellbeing the community strategies must consider the

social, economic, behavioral, and structural factors that impact health.

The next phase of this process is to develop a **Community Health Improvement Plan (CHIP)**, which will continue to engage a broad range of stakeholders in the development of concrete strategies that will address the issues identified by the Community Health Assessment.

Organization of this Report

The Community Health Assessment is organized into five chapters: 1) Introduction, 2) Community Themes, Strengths and Forces of Change Assessment, 3) Local Public Health System Assessment, 4) Community Health Status Assessment, and 5) Conclusion. The Introduction presents the CHA background and provides an overview of the Napa County population. Chapters 2 through 4 will highlight the key findings from each assessment. Chapter 5 summarizes the key highlights from all three assessments and provides crosscutting themes to consider for the Community Health Improvement Plan (CHIP).

introduction

1. OVERVIEW

Typically when people think of health, they think of it in relation to disease or illness, but health is part of every aspect of our daily lives. The World Health Organization defines health as a state of complete physical, mental and social wellbeing and not merely the absence of disease or infirmity. This definition indicates that improving health necessitates moving beyond addressing just illness to consider a range of factors that have an influence on health.

Live Healthy Napa County

Napa County community members understand that improving the health of individuals, families, and communities requires a comprehensive understanding of health, one that considers all of the conditions in which people are born, grow, live, work, and age, including the health system. By addressing all of these conditions, sometimes called the "social determinants of health," people and communities can be healthier and enjoy an enhanced quality of life.

The Live Healthy Napa County (LHNC) collaborative was created from the notion that improving overall health requires a shared responsibility among diverse stakeholders. LHNC is a collaboration whose intention is to promote and protect the health and wellbeing of every member of the community. LHNC is a public-private partnership bringing together, among others, representatives not just from health and healthcare organizations, but also from business, public safety, education, government and the general public to develop a shared understanding and vision of a healthier Napa County. To guide the work, LHNC crafted a vision, core values, and guiding principles.

LHNC Vision

In Napa County, community members will take responsibility for improving and sustaining health through shared leadership, strategic planning, meaningful community engagement, and coordinated action.

EXAMPLES OF FACTORS THAT IMPACT HEALTH

- Economic development
- Job opportunities
- Child and youth development
- **Community infrastructure** (buildings, streets, sidewalks)
- Healthy schools
- Healthy worksites
- Healthy systems (transportation, food, housing)
- Access to prevention-focused medical and social services
- Health status awareness and self-empowerment
- Educational attainment

Chapter Contents:

1. Overview1
2. Napa County Community Profile5

CHSA HIGHLIGHTS: CHALLENGES

- About 15% of residents in Napa County self-rate their health as fair or poor; Latino and low-income residents report fair or poor health at higher than average rates.
- Only about half of Napa County adults and children eat five or more servings of fruits and vegetables daily. Additionally, 41.5% of children between the ages of 2 and 11 years drink one or more sugar sweetened beverages every day.
- In Napa County, 40% of fifth, seventh, and ninth grade students and 60% of adults are overweight or obese.
- Slightly more than half (57.5%) of all Napa County adults reported engaging in little or no physical activity each week.
- Within Napa County, 15.8% of residents (21,587 people) have no health insurance; 49.3% of unemployed and 32.9% of foreign born individuals were uninsured in 2011.
- In 2007, less than half of seniors (39.8%) reported having dental insurance.
- The rate of non-fatal Emergency Department (ED) visits for fall related injuries among seniors (5,557/100,000 in 2011) has increased in Napa County since 2009 and remains higher than the statewide rate.
- Among Napa County high school youth, one quarter (25%) of ninth grade students and one-third (34%) of eleventh grade students reported using alcohol within the past 30 days; furthermore, 21% of ninth graders and 25% of eleventh graders reported driving after drinking or being in a car with a friend who had been drinking.
- Between 2008 and 2010, there were 47 suicides in Napa County; this is higher than both the statewide rate and the Healthy People 2020 objective.
- A third (33%) of 11th grade students in Napa County reported feeling sad or hopeless for two weeks or more in the last year.
- The age-adjusted cancer incidence rates (newly diagnosed cancer cases) are significantly higher for both men and women in Napa County than for the State of California overall.
- The top three leading causes of death among all Napa County residents over one year of age are: coronary heart disease, stroke, and lung cancer, all of which have modifiable risk factors.
- The top three causes of premature death among all Napa County residents ages 1-74 are: coronary heart disease, motor vehicle accidents, and suicide.

2. CONCLUSION

Participants in the development of this comprehensive Community Health Assessment have consistently emphasized the importance of ensuring that Napa County residents have access to a broad range of services and activities that, together, create a healthy, thriving community and healthy community members. Examples include having access to affordable health-related services, education, healthy foods, transportation, active lifestyle options (e.g., sidewalks and safe parks), employment and housing opportunities, and access to mental health services. Participants described their vision of a healthy Napa County as: *a place where the physical and mental health of the community matters, and where community members have opportunities to feel engaged in meaningful ways throughout the course of their lives.*

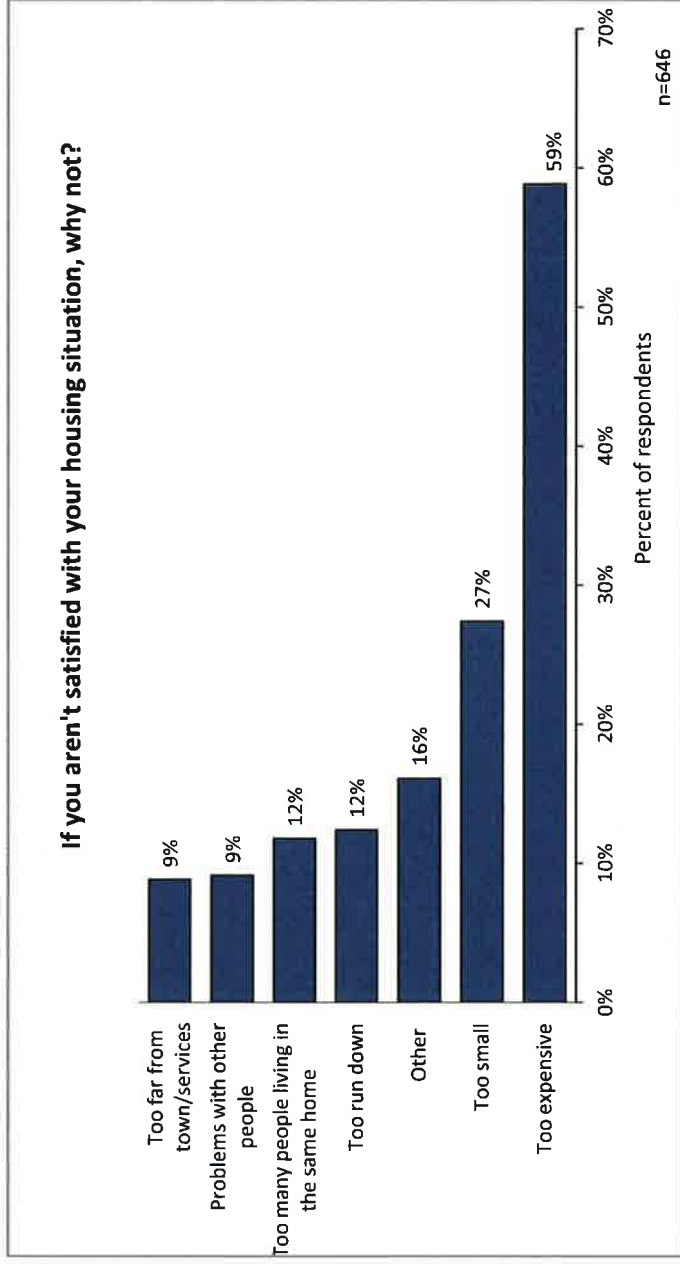
Recognizing the hard work needed to achieve this vision, participants identified strengths and resources within and across Napa County that can be supported and/or enhanced. Participants also emphasized the need to develop a proactive,

preventive approach to address the leading health issues and health disparities identified across the County. Time and time again, participants underlined the importance of addressing disparities throughout Napa County, including disparities related to health status, accessing and navigating health services, the educational system, socioeconomic status, and access to promising job opportunities. A consistent theme—one that was prioritized in meetings and discussions, as well as seen in the data presented throughout this report—is that Latino community members are marginalized in a number of ways, and that disparities related to Latino community members in Napa County need to be addressed.

As described earlier, the next stage in the LHNC process is the development of the Community Health Improvement Plan. To assist in that effort, this final section presents a summary of crosscutting themes. They have been organized into four categories: **strengths** (data that illustrate positive health attributes across Napa County), **challenges** (data that illustrate health issues across the County),

disparities (data that reveal health challenges within a subpopulation in Napa County), and **steps forward** (important considerations and potential actions for the CHIP process).

FIGURE 2-11: REASONS FOR DISSATISFACTION WITH HOUSING SITUATION



were dissatisfied because of the distance from town and services.

- In Lake Berryessa, however, over 45% of respondents were dissatisfied with their housing situation. Of these, 40% cited distance from services as the major concern. This trend did not appear to be specific to a demographic group.

Favorite Places for Recreation in Napa County

- Nearly half of survey respondents went to parks most often for recreation, while 40% spent time in their neighborhoods or went to restaurants. (Data not shown.)

- Almost 30% went to movie theaters, and a quarter went to churches. About 20% went to rivers, lakes, beaches or woods; health or fitness clubs; or the library.

Needed Recreation Activities in Napa County

Survey participants reported that they would use a wide range of recreation activities if available. Among the most requested activities were the following:

- Dance classes

- Dance halls and dances with live music
- Arts, culture, and language classes
- Free or low-cost classes and activities in all areas
- Expanded bicycle trails, more dedicated bicycle paths, and bicycle paths that connect County communities
- More public swimming pools
- Employment training classes
- Exercise classes, including zumba
- More affordable movie and live theaters
- Year-round ice and roller skating rinks
- Sports activities and teams, both indoor and outdoor
- Sports activities for special needs children
- Activities that use the river, including fishing and boat access
- Walking trails between cities
- Community and cultural centers

- Attractions such as miniature golf or a zoo
 - Yoga classes
 - Rock climbing, rowing, bocce ball, racquet ball, batting cages, disc golf, tai chi, and other activities
 - More live music venues
 - Book club
 - Clubs for seniors
 - Gyms that offer child care
 - More recreation centers for children and youth, including teen centers
 - Activities for the entire family
 - More public hunting land and shooting ranges
 - Better dog parks
 - Minor league baseball team
 - More public swimming pools
 - Affordable 18-hole golf courses
 - More community parks, including parks for children in Angwin
- Rate of Volunteerism**
- Nearly 40% of survey respondents reported spending 1 to 5 hours each month volunteering, while an additional 14% each spent 5 to 10 or more than 10 hours a month.
- A third (33.4%) of survey takers did not spend any time volunteering in the community.
- Obstacles to Volunteerism**
- The survey also asked participants to identify the reasons they were unable to or chose not to volunteer in their communities. The vast majority of survey takers identified lack of time as the biggest obstacle, with many noting that they had to work too much, had to care for children or other family members, or had household responsibilities that consumed any free time. Some participants noted that the cost of living in Napa County forced them to work multiple jobs at times when they might otherwise be able to volunteer. Youth participants identified the volume of homework as a time obstacle as well.
- Other obstacles to volunteering included:
- Lack of transportation to volunteering sites
 - Schedule of volunteer opportunity, since many participants noted that they might volunteer if evening opportunities were available
 - Lack of child care
- Poor health, especially among older participants
 - Unpredictable hours of employment
 - Lack of English-language abilities to find and participate in volunteer opportunities
 - Opportunities to bring children, youth, or dogs along to volunteer activities
 - Lack of secular volunteering opportunities in some areas of the County
 - Lack of volunteer activities relevant to interests or cultural background
 - Lack of follow-through from volunteer organizations, especially schools

5. DETAILED FINDINGS: OUTREACH WORKSHOPS

In addition to the survey, residents and other stakeholders had an opportunity to participate in the community health assessment process through a series of workshops facilitated by volunteers from community organizations and agencies in the fall of 2012. Over 300 residents participated in 28 workshops in October and November 2012.

City of Calistoga Median Household Income Survey



Prepared by:

**Rural Community
Assistance Corporation**
www.rcac.org

December, 2015



Corporate Office:
3120 Freeboard Drive, Suite 201
West Sacramento, CA 95691
(916) 447-2854 • Fax (916) 447-2878

December 16, 2015

Michael Kim
Public Works Director
City of Calistoga
414 Washington St.
Calistoga, CA 94515

Subject: City of Calistoga Median Household Income Survey Results

Dear Michael:

Enclosed please find the printed final report for the City of Calistoga Median Household Income (MHI) Survey.

The report consists of documentation to determine the MHI for the water system. The report is categorized into the following sections:

1. Executive Summary Letter 2
2. Introduction 3
3. Survey Rationale 3
4. Income Survey Methodology 4
5. Survey Results 5
6. Exhibit A: State Water Resources Control Board Approval Letter and Guidelines..... 6
7. Exhibit B: Area and Location Maps and Area Photos..... 10
8. Exhibit C: Residents List (response, no response, vacant, vacation, and commercial)..... 15
9. Exhibit D: Sample Letters and Survey Forms (English and Spanish)..... 68
10. Exhibit E: City of Calistoga Median Household Income Data 77
11. Exhibit F: HUD 2015 Income Limits.....88
12. Exhibit G: HUD Income Survey Verification: Summary Form for City of Calistoga..... 90

If you have additional questions, please feel free to contact me at 707/489-6994.

Sincerely,

[Handwritten signature of Brian Phillips]

Brian Phillips
Regional Environmental Manager: Northern California/Nevada

Enclosure: Income Survey Report, MHI Data
CC. Derek Rayner, P.E, City of Calistoga
Kimberley Strong, RCAC, Project Coordinator

December 16, 2015

Michael Kim
Public Works Director
City of Calistoga
414 Washington St.
Calistoga, CA 94515

Subject: City of Calistoga Median Household Income Survey Results and Revised Final Results to Include Analysis of CDBG Percent of Low to Moderate Income.

Dear Michael:

City of Calistoga requested Rural Community Assistance Corporation (RCAC) perform an income survey of the City of Calistoga service area located in Napa County. The purpose of this survey is to establish a median household income (MHI) level to optimize their funding alternatives for state and federal funding programs and sources. This survey has been completed and the results are attached.

The MHI for City of Calistoga is \$43,366 with a response rate of 17 percent.

City of Calistoga has 2776 parcels; 302 are vacant homes, 249 are commercial, and 59 are vacation homes, leaving 2166 parcels (households) to survey. The 368 responses account for a 17 percent response rate. The number of households in a range between 1201 - 2700 requires a sample size of 13 percent to meet State and Federal guidelines.

The survey was designed and conducted per State and Federal Multi-Agency Guidelines established for the State Water Resources Control Board's State Revolving Funding programs, and the United States Department of Agriculture – Rural Development.

To qualify for CDBG funding, 51 percent or more of the community's population must be classified as Low to Moderate Income (LMI). Using the HUD established income limits for 2015 (see Exhibit A, page 5), the 80 percent level for different household sizes for Napa County is shown as the LOW-INCOME line and runs from \$48,900 for a one (1) person household to \$114,500 for an twelve (12) person household. The number of households in a range between 1201 – 2700 requires a sample size of 350 household responses.

An analysis of the individual household data shows that 746 persons were living in the 368 households that responded. Two hundred nineteen (219) households were determined to be LMI, and 149 households were above the LMI. Of the 746 persons represented in the survey responses, 443 persons were living in LMI households, and 303 persons were living in households above the LMI. The percentage of LMI was therefore calculated as 59.38 percent for the community (443 LMI person's ÷ 746 total persons) x 100 = 59.38 percent LMI.

Please free feel to contact me if you have additional questions or need further assistance. I can be reached at phone number: 916/447-9832 ext. 1064, or e-mail: kstrong@rcac.org.

Sincerely,

Kimberley Strong

Kimberley Strong
Project Coordinator

Enclosure: Income Survey Report, MHI Data
CC. Brian Phillips, RCAC, Regional Environmental Manager
Derek Rayner, P.E., Senior City Engineer, City of Calistoga

**City of Calistoga
414 Washington St.
Calistoga, CA 94515**

Median Household Income Survey Final Report

- Date:** December 16, 2015
- Submitted to:** *Michael Kim*, Public Works Director,
City of Calistoga
- Derek Rayner, P.E.*, Senior Civil Engineer,
City of Calistoga
- Submitted by:** *Kimberley Strong*, Project Coordinator
Rural Community Assistance Corporation
- Introduction:** City of Calistoga is a publicly owned entity, managed by a five member board elected by the public. City of Calistoga is located in Napa County, approximately 75 miles north of San Francisco, California.
- There are a total of 2776 parcels within the City of Calistoga service area; 302 parcels are vacant homes; 59 are a vacation homes; and 249 are commercial; leaving 2166 parcels to survey.
- The City of Calistoga has plans to submit a pre-application to obtain funding California State Water Resources Control Board’s Division of Financial Assistance (DFA) funding programs. The projects include replacement of the domestic water booster pump station (Dwyer Road Pump) for Calistoga’s domestic water that is pumped from the Delta via the North Bay Aqueduct; and for expansion and upgrading of the City recycled water system’s polishing and booster facilities.
- In order to be eligible for optimal funding options, City of Calistoga needed to establish their Median Household Income (MHI) for the service area. The City of Calistoga requested that Rural Community Assistance Corporation (RCAC), a private nonprofit organization, perform the MHI.
- Survey Rationale:** The current census data encompassed a larger area than the proposed project boundaries (see Area Maps, Exhibit B, pages 10-14). Therefore, City of Calistoga felt the census numbers did not adequately reflect the customer’s household income. The addresses of those surveyed are attached and titled “Residents’ List of City of Calistoga” (see Exhibit C, pages 15-67).

**Income
Survey
Methodology:**

A unique survey number is randomly assigned to each household receiving a survey questionnaire to maintain the respondent's anonymity. The customer's personal information (name, phone, etc.) is considered confidential and is not provided to any funding agency or other entity. RCAC will retain the original survey forms containing personal information on file at their corporate office, 3120 Freeboard Drive, Suite 201, West Sacramento, California, 95691 for seven (7) years.

A letter of explanation in English and Spanish was mailed and/or delivered on October 12, 2015 to all households within the survey area. The first survey letters and forms in English and Spanish, and corresponding postage-paid reply envelope were mailed and/or delivered to each household on October 19, 2015. The surveys were mailed back to RCAC to maintain customer privacy.

City of Calistoga provided RCAC with addresses for the parcels used in the survey (see Exhibit C, pages 15-67). RCAC, in consultation with State Water Resources Control Board DFA, developed the survey letters and form (see Exhibit D, pages 68-76).

The income survey form listed income categories and requested respondents to provide the households total gross annual income from 2014 Federal tax filing. It also asked if the respondent had lived in the residence more than six months out of the year; if the residence was a vacation home, rental or commercial property; and how many people reside at the residence more than six months out of the year.

Funding agency guidelines require that an impartial agency conduct the income survey using an approved format. The median household incomes for the project service area survey was calculated by RCAC as follows:

The median income is defined as that income in the middle of the data collected from the universe after all incomes are ranked in order from lowest to highest incomes. For example, if there nine houses surveyed, and the five ranks of income are \$10k, \$13k, **\$14k**, \$19k, \$150k, then **\$14k** is the median income because it is two from the top rank and two from the bottom rank.

The median may require averaging if you have an even number of universe data available, and the two incomes in the middle are different.

The percent of Low to Moderate income individuals (%LMI) for the project area was calculated by comparing the income of each household to the 80 percent line of the HUD established income limits for 2015 (see Exhibit F, pages 88-89). The 80 percent level for different household sizes for Napa County is shown as the LOW-INCOME line and runs from \$48,900 for a one (1) person household to \$114,500 for a 12 person household. If the income of a 12 person household, for instance, was under \$114,500, then every person in the household was counted as a LMI person. The total number of LMI persons was counted and compared to the total number of persons in the survey area to arrive at a %LMI figure (see Exhibit G: pages 90-98, Income Survey Verification: Summary Form). Upon receiving the completed surveys, RCAC calculated the MHI and %LMI for the project service area community. This number was submitted to the water system representatives.

The definition of household income is the total gross income in the previous calendar year, in this case calendar year 2014, from **all sources**, by all members of one single residence. The final results of the survey will be used by funding agencies to measure the community's ability to finance the project and to determine whether or not financial assistance is needed.

Survey Results:

An income survey was conducted within the City of Calistoga service boundaries. A summary of the results are listed below with more detailed information in the exhibits. The MHI for this survey only counted residences occupied for more than six months of the year.

There are a total of 2776 parcels within the City of Calistoga service area; 302 parcels are vacant homes; 59 are vacation homes; and 249 are commercial; leaving 2166 parcels to survey. Of the 2166 parcels, 368 responded to the survey. The 368 responses account for a **17 percent response rate**. The number of households in a range between 1201-2700 requires a sample size of 13 percent to meet State and Federal guidelines.

The Median Household Income for City of Calistoga is \$43,366 (see Exhibit E, pages 77-87).

Further analysis of the individual household data shows that 746 persons were living in the 368 households that responded. Two-hundred nineteen (219) households were determined to be LMI, and 149 households were above LMI. Of the 746 persons represented in the survey responses, 443 were living in LMI households. The percentage of LMI was therefore calculated as 59.38 percent for the community (443 LMI person's ÷ 746 total persons) x 100 = 59.38 percent LMI (see Exhibit G, pages 90-98, Income Survey Verification: Summary Form).

Response Rate:

Total number of parcels	2776
Total number of vacant, vacation homes, or commercial parcels	610
Total number of residential parcels surveyed	2166
Total number of surveys returned	368
Total number of default responses	0
Total number of non-responses	1798
Response rate calculation	368 ÷ 2166 = 17%

The results of this survey may be used to support loans and or grant applications to multiple funding agencies, for multiple types of projects benefiting residents within the survey area. Each funding agency has unique criteria for determining funding awards. A funding agency may look at the survey in terms of whether a community is disadvantaged, the percentage of low to moderate income people in the survey area, the MHI of the survey area in relation to State non-metro MHI's, or other criteria. These factors help a funder determine whether a project is eligible for funding, whether it is eligible for grants, what percentage of grant is available in a grant loan package, or what interest rates the project qualifies for in a loan. Eligibility of a project for funding changes with time, so the funding package available to a project this year might not be the same package available next year.

RCAC makes no claims regarding funding eligibility of any project the City of Calistoga may be considering, now and in the future. Further, funding agencies generally use the most recent and accurate income survey results available when funding projects. RCAC makes no claims about how long the results of this survey will remain valid before being superseded by other newer surveys. It is recommended that the City of Calistoga contact any funding agencies under consideration directly to discuss funding eligibility.



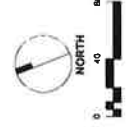
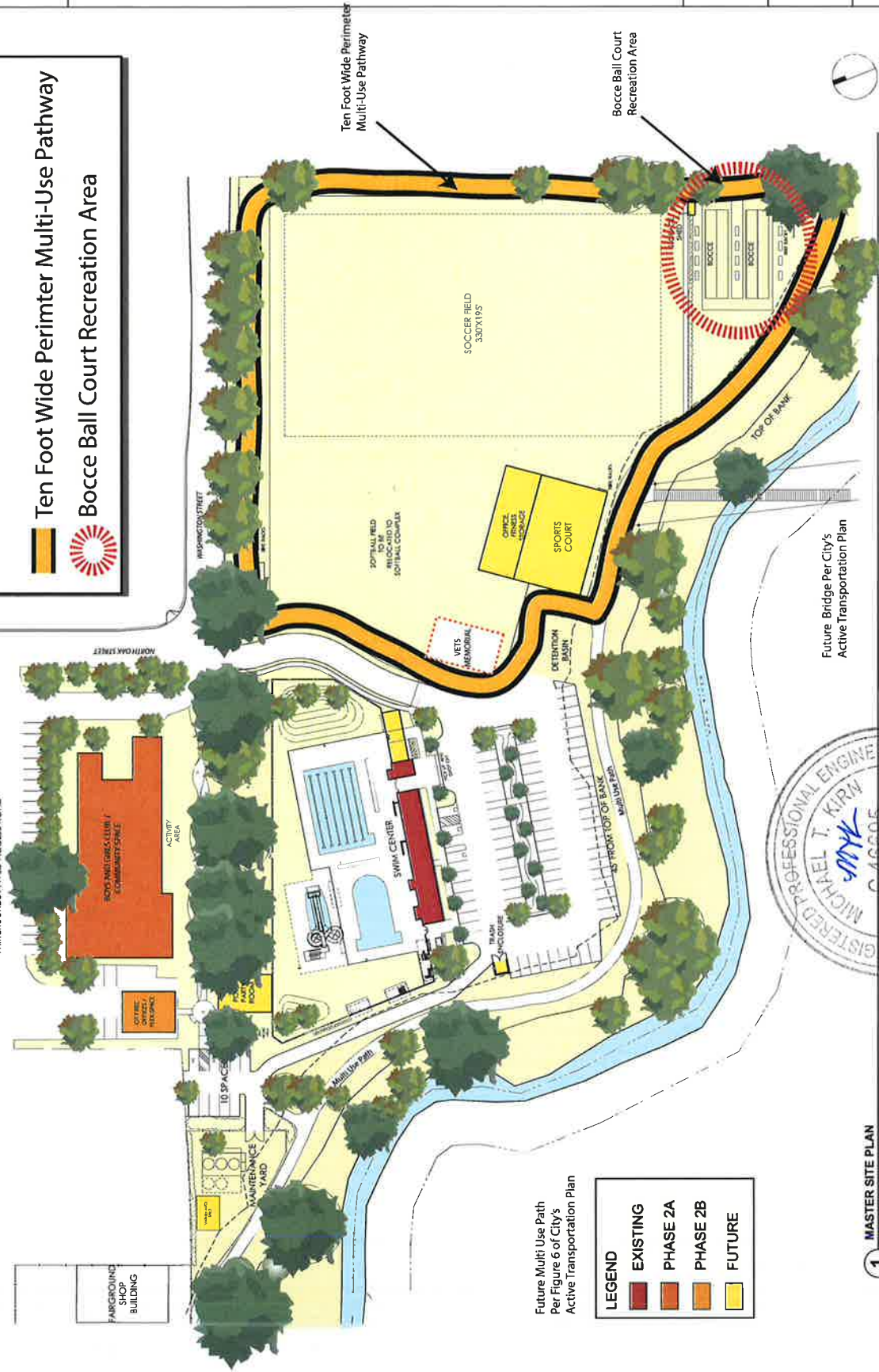
LOGY COMMUNITY PARK
1745 WASHINGTON STREET
CALISTOGA CA 94515
CITY OF CALISTOGA
APN # 011-140-058 AND #011-4-10-009

12.15.2015

MASTER PLAN

Proposed Community Development Block Grant Public Improvements

Ten Foot Wide Perimeter Multi-Use Pathway
Bocce Ball Court Recreation Area



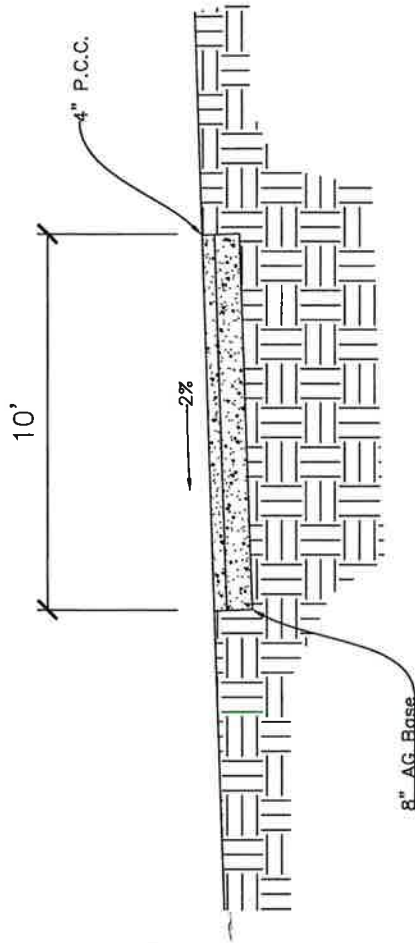
1 MASTER SITE PLAN
SCALE 1:40

Future Multi Use Path
Per Figure 6 of City's
Active Transportation Plan

LEGEND

[Red Box]	EXISTING
[Orange Box]	PHASE 2A
[Light Orange Box]	PHASE 2B
[Yellow Box]	FUTURE

LOGVY PERIMETER MULTI USE PATHWAY



NOTES:

1. JOINTS AND SCORING PER SANTA ROSA STREET STANDARD STD. 235
2. ALL CONCRETE SHALL BE CLASS A P.C.C.
3. SIDEWALK WIDTH SHALL MEANDER OR WIDEN AT OBSTRUCTIONS TO PROVIDE CLEARANCES AS SHOWN IN SANTA ROSA STREET STANDARD STD. 231
4. DESIGN SHALL CONFORM TO THESE REQUIREMENTS EXCEPT AS OTHERWISE APPROVED BY THE CITY ENGINEER

General Notes

Multi Use Pathway
 Drawing No. 2015-PW
 Approved By: _____
 Date: _____



No.	Revision/Name	Date

City Name and Address
 CITY OF CALISTOGA
 PLANNING AND BLD.
 1232 Washington Street
 Calistoga, CA 94515

Planning and Building
 1232 Washington Street
 Calistoga, CA 94515

By: E. LUNDQUIST	Date: July 2016
Scale: NTS	

Logvy Park Public Improvements Engineer's Cost Estimate

Bocce Court

Item	Quantity	Unit Price	Extension
Crushed Rock	50 CY	\$ 50	\$ 2,500
Decomposed Granite	27 CY	\$ 150	\$ 4,050
Oyster Shell Mix	12 CY	\$ 152	\$ 1,824
Bark Ground Cover	3000 SF	\$ 4	\$ 12,000
Filter Fabric	360 SF	\$ 1	\$ 180
4x4 Posts	180 LF	\$ 3	\$ 540
2x8 Redwood	640 LF	\$ 3	\$ 1,920
2x10 Redwood	810 LF	\$ 4	\$ 2,835
2x4 Redwood	810 LF	\$ 1	\$ 608
Concrete - posts and table foundations	20 CY	\$ 138	\$ 2,760
Hardware	1 LS	\$ 750	\$ 750
Picnic Tables Style 198-80PL	6 EA	\$ 2,470	\$ 14,820
Bike Racks Style 188-15	2 EA	\$ 1,025	\$ 2,050
Trash/Recycable Receptacles Style 429-32-FTO	4 EA	\$ 1,135	\$ 4,540
Benches Style 190-80	4 EA	\$ 1,225	\$ 4,900
ADA Parking Stalls	2 EA	\$ 4,000	\$ 8,000
Kiosk	1 LS	\$ 350	\$ 350
Storage Shed	1 LS	\$ 1,000	\$ 1,000
ADA Signage	1 LS	\$ 150	\$ 150
Excavate Retention Basin Basin	50 CY	\$ 20	\$ 1,000
Hydroseed Basin	2000 SF	\$ 3	\$ 6,000
		Subtotal Materials	\$ 72,777
Labor	50% of Materials		\$ 36,388
		Total Bocce Court	\$ 109,165

Construct 1,500 Lineal Feet of 10'-Wide Pathway

Item	Quantity	Unit Price	Extension
12" Deep Excavation - Price includes constrained work areas	555.6 CY	\$ 60	\$ 33,333
8" Rock Ag Base	675.0 Tons	\$ 50	\$ 33,750
4" Concrete Path Way 10'	209.9 CY	\$ 180	\$ 37,778
3" Drainage Pipe	200 LF	\$ 2	\$ 400
		Subtotal Materials	\$ 105,261
Labor	50% of Materials		\$ 52,631
		Total Pathway	\$ 157,892

	Total Improvements	\$ 267,056
Construction Contingency @ 10%		\$ 26,706
Design @ 5% of Construction		\$ 13,353
Permits @ 2%		\$ 5,341
	Subtotal Other Costs	\$ 45,400
	Grand Total Costs	\$ 312,456
Project Management @ 3.5%		\$ 10,936
Project Inspection @ 4%		\$ 12,498
	Grand Total Project	\$ 335,890



City of Calistoga 2016 CDBG Application
Public Improvements Activity Timeline

Proposed timeline for construction of multi-use path and bocce courts

Complete Final Designs	November 2016
Bid Project	January 2017
Start Construction	April 2017
Project Completion	June 2017





Rotary Club of Calistoga

P.O. BOX 754 • CALISTOGA, CALIFORNIA 94515

Mike Kirn
Public Works Director/City Engineer
1232 Washington St.
Calistoga CA 94515

Dear Mike,

Calistoga Rotarian Jim Flamson informed us of the City of Calistoga's progress in moving forward with the approval of the construction of the Rotary Bocce Courts at the Logvy Park. We are very pleased by the news and will continue to support this project to the best of our ability.

So far, we have committed \$ 7,000 and we are looking forward to continuing working with you and your department in the coming weeks to bring this wonderful community project to fruition in a timely manner.

Feel free to contact either Jim, Ed or myself at any time during this process. On behalf of the members of the Calistoga Rotary Club and its Board of Directors we want to thank you very much for your support.

Yours in Rotary Service

Philippe Therene
President

A handwritten signature in blue ink, appearing to read "Philippe Therene".

Ed Johnson
President-Elect

A handwritten signature in blue ink, appearing to read "Ed Johnson".

2016 CDBG APPLICATION

Public Services Activity – Battered & Abused Spouses

APPLICANT NAME: City of Calistoga

TABLE OF CONTENTS

ACTIVITY	SELECT	DOCUMENTATION	PAGE(S)
Public Services Forms (<i>This Activity</i>)	Required	All	to
Eligibility Threshold	Required	<p><i>Include proof that CDBG funding is not supplanting any local or state funding.</i></p> <p>UpValley Family Centers operating budgets and most recent audit</p>	
NEED			
Severity Of The Problem:			
Need Determination Documentation:			
- Proposed Beneficiaries	Yes	Area benefit proof	(UVFC letter)
- Existing Beneficiaries	N/A	N/A	N/A
- Unmet Demand	Yes	Area benefit proof	(PD letter)
Availability of Similar Services	N/A	N/A	N/A
If Service Not Provided - Description	Yes	Included in forms	(pg. 7 of 12)
Extent of Solution:			
- Service Solves the Problem - Description	Yes	Included in forms	(pg 7-8 of 12)
Need Documentation Matrix Chart	Required	Chart	(pg. 9 of 12)
Other Supporting Documentation	N/A	List: N/A	N/A
BENEFIT			
Service Area Documentation	Yes	Survey data	
Beneficiary Documentation:	Yes	Survey data	
- List:	-	City of Calistoga Median Household Income Survey	
READINESS			
Program Readiness:	Yes	UVFC Budget	
- Existing	N/A	N/A	
- New	Yes	No SubRecip. Agreement	
Program Operator	Subrecipient	Resumes	

2016 CDBG APPLICATION
Public Services Activity – Battered & Abused Spouses

Site Control	Yes	Leasehold interest	
STATE OBJECTIVES			
1. Points awarded for any proposed activity that addresses or mitigates impacts from a state- or federally-declared disaster.	If applicable	Description and documentation required for maximum points	N/A
2. Points awarded for any proposed activity that meets the Urgent Need National Objective.	If applicable	Description and documentation required for maximum points	N/A
3. Points awarded for Fair Housing Services, such as counseling on housing discrimination.	If applicable	Description and documentation required for maximum points	N/A

2016 CDBG APPLICATION
Public Services Activity – Battered & Abused Spouses

A. Activity Information:

1. Public Service Eligibility Threshold

a) **Status of this Public Service. This service is:**

A new service.

2. What Type of Public Service Will Be Provided? (Select only one)

Battered and Abused Spouses (05G)

3. Location of Site(s) Where the Service Will Be Carried Out:

UpValley Family Centers Calistoga offices: 1705 Washington Street and 1500 Cedar Street, Calistoga, CA 94515

Does the Applicant currently have site control or other means to provide the service?

Yes No

4. Description of the Activity: Provide a brief narrative description of the proposed activity. The narrative should include specific quantifiable information on who, what, when, where and how.

UpValley Family Centers will offer new services to victims of domestic violence by providing long-term case management that will support the victims with court system navigation, assistance in locating employment or job training, individualized consultations to develop parenting skills, and help meeting other basic needs. We propose serving five low-income clients per month over several months, and up to 25 clients with these new services each year over three years. Calistoga is a small, rural community at the northernmost end of Napa County – about 30 miles from centralized social services located in the City of Napa.

Currently, the UpValley Family Centers only has capacity to serve battered and abused spouses with immediate crisis intervention, which involves contacting the local police department and helping the client obtain a temporary restraining order and connection to emergency mental health services or emergency shelter services. Victims of domestic violence require longer term support and often have multiple needs to address, including locating safe and affordable housing, help with child custody, help with their economic viability which may include assistance with basic needs (i.e. food, clothing), finding a job, provision of parent education/skill building, and assistance navigating complex government systems. Furthermore, the majority of our clients are Spanish speaking which create further barriers to accessing the help they need. UpValley Family Centers will

2016 CDBG APPLICATION

Public Services Activity – Battered & Abused Spouses

dedicate a bilingual Family Advocate Case Manager to provide essential wrap-around services for battered and abused spouses so that they have the greatest likelihood of gaining stability in their lives in a healthy, safe manner.

B. Need For Activity:

1. Severity of Problem:

a) How was the need for this activity determined?

Unmet demand

- People Turned Away: 2 (#)

Per: Day Week Month

The Calistoga Police Department received a total of 79 calls for domestic violence from July 2013 – July 2016. Over that same period, the UpValley Family Centers served 50 victims of domestic violence with brief crisis intervention services, demonstrating unmet demand of at least 29 victims who did not access available services. All 50 clients that the UpValley Family Centers served during this period could have benefitted from broader case management services, which have been unavailable in Calistoga.

Over the past three years, the UpValley Family Centers has experienced a 100% increase in requests for services by battered and abused spouses. In 2013-14 we assisted 11 clients with immediate crisis intervention; in 2014-15 we assisted 17 clients; in 2015-16 we assisted 22 clients. Unfortunately, beyond immediate, brief crisis intervention, our ability to support victims to move towards longer term health and wellness is limited due to lack of resources. Our clients, the majority of whom speak Spanish as their primary language, and many with low-literacy levels, report they have experienced significant confusion and frustration with legal and court processes related to permanent restraining orders, child custody and divorce. There are very limited free legal advocates or navigators available in Napa County and none are based in Calistoga; the majority of our clients cannot access such services in the needed timeframe which leaves them on their own to get through the process. It is a 90-minute bus ride one-way to the City of Napa from Calistoga which adds another hurdle for accessing services.

b) Are there similar services currently being provided within the community?

No.

2016 CDBG APPLICATION
Public Services Activity – Battered & Abused Spouses

- c) **Describe the problem if this service is not provided, continued or expanded:**

If this service is not provided, Calistoga victims of domestic violence may be forced to remain in unsafe, unhealthy living situations. They are likely to experience higher stress levels over a prolonged period which impact their long-term mental and physical health outcomes. Victims remaining in unsafe conditions put themselves at risk of harm and even death. According to the Centers for Disease Control and Injury Prevention's study on National Intimate Partner & Sexual Violence Survey (NIPSVS) 32.9% of women living in California have, at some point in their lives, been the victim of violence, sexual violence, or stalking by an intimate partner. The California results are higher than the nationwide average of 1 woman in 4 who reported being the victim of intimate partner violence or stalking. The California Women's Health Survey concludes that about 40% of women residing in California reported being a victim of intimate partner violence at some point in their lifetimes. The survey also showed that non-white women reported higher rates of violence than whites; younger women (18-29) reported the highest rates of violence; low-income women reported higher rates of violence than women with higher incomes; women who self-reported more than 2 weeks of poor mental health or feelings of being overwhelmed reported higher rates of intimate partner violence than women who did not report those feelings.

Children in families where there is a battered and abused spouse are also at risk for long-term poor health outcomes. According to the Adverse Childhood Experience (ACE) Study by the Centers for Disease Control and Kaiser Permanente, certain traumatic experiences a child has within a household (such as emotional, physical or sexual abuse, mother being treated violently, substance abuse, mental illness, parental separation/divorce) become major risk factors for the leading causes of death, illness and low quality of life in the United States. A person with four or more ACES is more likely to suffer from significant mental and physical health conditions. In other words, there is a strong relationship between the breadth of exposure to abuse or household dysfunction during childhood and multiple risk factors for several of the leading causes of death in adults.

2016 CDBG APPLICATION
Public Services Activity – Battered & Abused Spouses

2. **Extent of Solution:** Explain how and to what extent the proposed activity will solve the problem (quantify)

The UpValley Family Centers will serve 25 battered and abused spouses each year with wrap-around case management services – providing a new service locally in Calistoga. Over three years we will serve up to 75 clients. UpValley Family Center’s Calistoga office is well known and regularly utilized by Calistoga residents (serving over 2,000 individuals annually), providing a welcoming, safe environment with bilingual staff. CDBG funds will allow UpValley Family Centers to dedicate a bilingual Family Advocate Case Manager to support victims of domestic violence in addressing multiple needs that will lead to safety and long-term health and well-being. Through case management services, 80% or more of the victims we serve will participate in regular case management sessions and demonstrate progress in meeting self-identified goals related to a safe place to live, successful navigation of the court system, improved employment skills, and improved parenting skills. As a result, the battered and abused spouses served through case management will increase their levels of immediate and long-term safety, stability, health and well-being.

3. **Third-Party Documentation:** Supporting documentation for this specific Public Service.

Source	Type of Documentation	Quantification	Page #
DOCUMENTATION SUPPORTING SEVERITY OF PROBLEM ADDRESSED			
Centers for Disease Control & Prevention	National Intimate Partner & Sexual Violence Survey	Yes	
CA Department of Health Care Services & CA Department of Public Health	California Women’s Health Survey	Yes	
UpValley Family Centers	3 rd Party Letter	Yes	
Calistoga Police Department	3 rd Party Letter	Yes	
DOCUMENTATION OF THE EXTENT TO WHICH THE PROPOSED SERVICE(S) WOULD SOLVE THE PROBLEM			
Centers for Disease Control & Prevention and Kaiser Permanente	The Adverse Childhood Experiences (ACE) Study	Yes	
ADDITIONAL THIRD PARTY SUPPORTING DOCUMENTATION			
Napa Emergency Women’s Services	Letter	Yes	

2016 CDBG APPLICATION

Public Services Activity – Battered & Abused Spouses

C. Benefit:

1. Service Area Low/Mod and Poverty Percentages:

Jurisdiction-Wide

Page where the Census Tract/ Block Group Map(s) may be found in this application. Page: _____

Census Tract	Census Tract	Census Tract	Census Tract
202000	202000	202000	202000
Block Group(s)	Block Group(s)	Block Group(s)	Block Group(s)
1	2	3	4

2. Beneficiaries (people):

Primarily Low/Mod: **59.38%**

Based on Income Survey Results

City of Calistoga Median Household Income Survey, Rural
Community Assistance Corporation (Dec., 2015)

Methodology and results on pages 14 - 19

3. Number of People Who Will Benefit: Up to 75 clients (25 per year)

<u>81% AND ABOVE</u> (Non-Low/Mod)	<u>BETWEEN 51% - 80%</u> (Low/Mod)	<u>BETWEEN 31% - 50%</u> (Very Low-Income)	<u>BELOW 30%</u> (Extremely Low-Income)	<u>TOTAL</u> Number of People
0	15	30	30	75

D. Readiness:

1. Program Readiness:

	Grant Number	Grant Year(s)	Public Service Provided	Funding Source	Funding Amount
1.		2015-16	Brief crisis intervention for battered spouses	Soroptimist International donation	\$9,090
2.		2014-15	Brief crisis intervention for	Soroptimist International	\$15,680

2016 CDBG APPLICATION
Public Services Activity – Battered & Abused Spouses

			battered spouses	donation	
3.		2013-14	Brief crisis intervention for battered spouses	Soroptimist International donation	\$10,000

2. Site Control (for the location where services are provided) or means to conduct the service:

Executed

Other documentation of Site Control:

1705 Washington Street: 1-year lease in place with option to extend.

1500 Spring Street: Owned by Calistoga Joint Unified School District, Joint Occupancy Agreement (20 years left).

E. State Objective Points: N/A



July 12, 2016

Lynn Goldberg, Director
Planning and Building Department
City of Calistoga

Re: CDBG Application for public services

Dear Lynn:

The UpValley Family Centers serves over 2,000 Calistoga residents annually with referrals and services to strengthen children, youth, seniors and families. Over the last three years, we have served a total of 50 battered and abused spouses suffering from domestic abuse. We have experienced a 100% increase in requests for services by battered and abused spouses over the past three years. In 2013-14 we assisted 11 clients with immediate crisis intervention; in 2014-15 we assisted 17 clients; in 2015-16 we assisted 22 clients.

Our Family Advocate Case Manager works with victims of domestic violence to provide brief crisis intervention services, supporting victims to get a temporary restraining order and other immediate emergency response services. Over several years, we have worked with victims on this immediate level, however, we have seen a clear need for broader and deeper case management services that provide wrap-around assistance to victims of domestic violence. The majority of our clients are low-income, monolingual Spanish with low levels of literacy. The process of becoming independent from an abuser and working with government systems is very intimidating and our clients need this level of extra support to successfully escape violent home situations.

There are very limited free legal advocates or navigators available in Napa County and none are based in Calistoga; the majority of our clients cannot easily access such services in the City of Napa which leaves them on their own to get through the process. If this service is not provided, Calistoga victims of domestic violence may be forced to remain in unsafe, unhealthy living situations. They are likely to experience higher stress levels over a prolonged period which impact their long-term health outcomes and the well-being of any children involved.

Sincerely,

A handwritten signature in blue ink that reads "Jenny Ocon".

Jenny Ocon, MSW
Executive Director



TEL 707.252.3687
FAX 707.224.1560
CRISIS LINE
TEL 707.255.NEWS (6397)

1141 Pear Tree Lane
Suite 220
Napa, CA 94558

July 12, 2016

To: CA Department of Housing and Community Development

Re: Community Development Block Grant (CDBG)

On behalf of the Napa Emergency Women's Services (NEWS), I submit this letter in support of the City of Calistoga's proposal to increase domestic violence case management services in the City of Calistoga, through services offered at the UpValley Family Centers. NEWS is a nonprofit organization that serves victims of domestic abuse and sexual assault in Napa County, with offices based in the City of Napa. We provide an array of programs and services serving Napa County victims including the operation of a safe house, a 24-hour crisis line, counseling services and more.

We have partnered with the UpValley Family Centers since 2000. We have trained their staff as Domestic Violence Counselors and we maintain an ongoing collaborative working relationship to support domestic violence victims in Calistoga. We support the City of Calistoga's proposal for case management services for battered and abused spouses, to be offered through the UpValley Family Centers. We have learned over many years of doing this work that resources/programs for victims based in the City of Napa are very challenging for Calistoga residents to access. The UpValley Family Centers is a trusted local nonprofit agency and would be able to significantly broaden services for local victims of domestic abuse if awarded this funding.

Sincerely,

A handwritten signature in black ink, appearing to read "Tracy Lamb", is written over a faint, larger version of the signature.

Tracy Lamb
Executive Director

2016 CDBG APPLICATION

Public Services Activity – Senior Services

APPLICANT NAME: City of Calistoga

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ACTIVITY	SELECT	DOCUMENTATION	PAGE(S)
Public Services Forms (<i>This Activity</i>)	Required	All	to
Eligibility Threshold	Required	<p><i>Include proof that CDBG funding is not supplanting any local or state funding.</i></p> <p>UpValley Family Centers operating budgets and most recent audit</p>	
NEED			
Severity Of The Problem:			
Need Determination Documentation:			
- Proposed Beneficiaries	Yes	Area benefit proof	(UVFC letter)
- Existing Beneficiaries	Yes	report	(UVFC letter)
- Unmet Demand	Yes	Area benefit proof	(UVFC letter)
Availability of Similar Services	N/A	N/A	
If Service Not Provided - Description	Yes	Included in forms	Pg. 7
Extent of Solution:			
- Service Solves the Problem - Description	Yes	Included in forms	Pg. 7
Need Documentation Matrix Chart	Required	Chart	Pg. 8-9
Other Supporting Documentation	Select	List:	
BENEFIT			
Service Area Documentation	Yes	Survey data	Pg 10
Beneficiary Documentation:	Yes	Survey data	Pg 10
- List:	-	City of Calistoga Median Household Income Survey	
READINESS			
Program Readiness:	Yes	UVFC budget	
- Existing	Yes	UVFC budget	
- New	No	No SubRecip. Agreement	
Program Operator	Subrecipient	Resumes	

2016 CDBG APPLICATION
Public Services Activity – Senior Services

Site Control	Yes	Leasehold interest	
STATE OBJECTIVES			
1. Points awarded for any proposed activity that addresses or mitigates impacts from a state- or federally-declared disaster.	If applicable	Description and documentation required for maximum points	N/A
2. Points awarded for any proposed activity that meets the Urgent Need National Objective.	If applicable	Description and documentation required for maximum points	N/A
3. Points awarded for Fair Housing Services, such as counseling on housing discrimination.	If applicable	Description and documentation required for maximum points	N/A

2016 CDBG APPLICATION

Public Services Activity – Senior Services

A. Activity Information:

1. Public Service Eligibility Threshold

a) **Status of this Public Service. This service is:**

- An existing service to be increased:
 - Currently funded by: **City of Calistoga**
 - Describe current financial situation: **\$20,000/year**
 - Anticipated increase in service: **50 %**
 - Page(s) current financial statement located in application: (UVFC Audit – page)
 - Page(s) where quantifiable documentation of increase is located: (UVFC 3rd party letter – page)

2. What Type of Public Service Will Be Provided?

- Senior Services (05A)**

3. Location of Site(s) Where the Service Will Be Carried Out:

UpValley Family Centers Calistoga office: 1705 Washington Street, Calistoga, CA 94515

Does the Applicant currently have site control or other means to provide the service?

- Yes**

4. Description of the Activity:

The UpValley Family Centers currently provides case management services for 20 seniors per month and serves approximately 200 seniors annually addressing needs related to social supports, health, wellness and financial stability. Through CDBG funding, we will offer expanded services reaching 50% more low-income seniors living in Calistoga than we currently serve. We propose serving 10 additional low-income seniors per month with case management services, reaching 100 additional seniors per year and 300 seniors over three years. Calistoga is a small, rural community at the northernmost end of Napa County – about 30 miles from centralized social services located in the City of Napa. There are no other similar services offered in Calistoga and transportation challenges make it difficult for seniors to access services outside of Calistoga.

2016 CDBG APPLICATION

Public Services Activity – Senior Services

B. Need For Activity: Be sure to add the page numbers for all corresponding documentation into the Table of Contents above.

1. Severity of Problem:

a) How was the need for this activity determined?

Unmet demand

- Other: *(Describe with narrative and quantifiable documentation.)*

The US Census (2010) reports 1,865 older adults living in Calistoga. Calistoga and Napa County have an increasing population of seniors, as adults are living longer and baby boomers are aging. UpValley Family Centers is the only organization based in Calistoga that is currently providing social services to seniors and they are at capacity serving approximately 200 seniors per year with existing staff – about 10% of the City’s older adult population. Napa County’s population of adults ages 65 and older was 20,400 in 2010 and is expected to grow to 27,500 by 2020 (Napa County Health & Human Services Department).

As seniors age, they are more likely to need health and social services to safely stay in their home – particularly challenging in rural Calistoga. The American Community Survey 2014 reports that 36% of older adults in the County have one or more disabilities. Additionally, many seniors face isolation that can lead to depression and mental health challenges. 42% of 1,052 Napa seniors surveyed via the Napa Older Adult Survey in 2015 reported they live alone and 10% reported seldom seeing friends or family.

According to the State of Aging and Health in America (2013), social ties are one of the strongest predictors of well-being, yet 12% of adults aged 65 and older report that they rarely or never receive the social and emotional support they need. Many older adults suffer mental distress associated with limitations in daily activities, physical impairments, grief following loss of loved ones, challenging living situations or untreated mental illness. Mental distress has been associated with unhealthy behaviors that interfere with self-management. However, interventions at the community level that increase social support have been shown to reduce symptoms of frequent mental distress in older adults.

Financial stability and affordable housing for seniors are also major challenges in Calistoga and countywide. In the Napa

2016 CDBG APPLICATION

Public Services Activity – Senior Services

Older Adult Survey of 2015, 42% of seniors living in poverty and 30% of seniors living below 200% of federal poverty level reported they had trouble paying for housing. A 2014 report produced by Calistoga Affordable Housing indicates that Calistoga's Mobile Home Parks represent 24% of the city's housing (556 spaces) – three of those parks are dedicated to seniors. 39% of 94 park residents surveyed responded that increases in space rent caused them to make difficult changes in their spending (food, bills etc.). For 19% of residents, Social Security is their only form of income. Household income for seniors living in the parks was documented as follows: 29% of residents have incomes classified as extremely low (30% AMI); 31% as very low (50% AMI); 22% as low (80% AMI) – totaling 82% of the parks' senior residents who could benefit from CDBG Senior Services offered by UpValley Family Centers.

- b) **Are there similar services currently being provided within the community?**

No. *If "No", skip to next question.*

- c) **Describe the problem if this service is not provided, continued or expanded:**

If this service is not provided, greater numbers of senior households may not receive the resources they need to remain stable, healthy and in their homes. As a result of not being able to receive services in a timely manner, seniors may fall into crisis situations that are more costly and stressful, leading to poor health and wellness outcomes and higher expense burdens on local government programs.

2. **Extent of Solution:**

The UpValley Family Centers will serve 100 additional seniors per year with case management services focused on supporting senior's health and wellness needs, reducing isolation and increasing financial stability. Over three years we will serve up to 300 clients. UpValley Family Center's Calistoga office is well known and regularly utilized by Calistoga residents (serving over 2,000 individuals annually), providing a welcoming, safe environment with bilingual staff. As noted in the State of Aging report, mental distress among seniors has been associated with unhealthy behaviors that interfere with self-management. However, the report also notes that interventions at the community level that increase social support have been shown to reduce symptoms of frequent mental distress in older adults.

2016 CDBG APPLICATION

Public Services Activity – Senior Services

CDBG funds will allow UpValley Family Centers to dedicate a bilingual Senior Services Case Manager to support additional clients, as the senior population in Calistoga is growing. Through case management services, 80% or more of the clients served will participate in regular case management sessions and demonstrate progress in meeting self-identified goals related to health, wellness and financial stability. As a result, the seniors served through case management will increase their levels of stability, social supports and health and well-being.

3. Third-Party Documentation:

Source	Type of Documentation	Quantification	Page #
DOCUMENTATION SUPPORTING SEVERITY OF PROBLEM ADDRESSED			
Napa County Older Adults Survey (2015)	Selected pages: City of Calistoga older adult population, disabilities, financial challenges	Yes	
Calistoga Affordable Housing Mobile Home Park Report (2013)	Data/survey on mobile home park residents in Calistoga	Yes	
DOCUMENTATION OF THE EXTENT TO WHICH THE PROPOSED SERVICE(S) WOULD SOLVE THE PROBLEM			
State of Aging and Health in America (2013)	National data and research on healthy aging – page 17	Yes	
ADDITIONAL THIRD PARTY SUPPORTING DOCUMENTATION			
Select	Select	Select	
Select	Select	Select	
Other		_____	

C. Benefit:

1. Service Area Low/Mod and Poverty Percentages:

Jurisdiction-Wide

Page where the Census Tract/ Block Group Map may be found:

2016 CDBG APPLICATION

Public Services Activity – Senior Services

Census Tract	Census Tract	Census Tract	Census Tract
202000	202000	202000	202000
Block Group(s)	Block Group(s)	Block Group(s)	Block Group(s)
1	2	3	4

2. Beneficiaries (people):

Primarily Low/Mod (as stated in #1 above): **59.38%**

Based on Income Survey Results

**City of Calistoga Median Household Income Survey, Rural
Community Assistance Corporation (Dec., 2015)**

Methodology and results on pages 14 - 19

3. Number of People Who Will Benefit: Up to 300 new clients (100 per year)

<u>81% AND ABOVE</u> <i>(Non-Low/Mod)</i>	<u>BETWEEN 51% - 80%</u> <i>(Low/Mod)</i>	<u>BETWEEN 31% - 50%</u> <i>(Very Low-Income)</i>	<u>BELOW 30%</u> <i>(Extremely Low-Income)</i>	<u>TOTAL</u> <i>Number of People</i>
	60	90	150	300

D. Readiness:

1. Program Readiness:

	Grant Number	Grant Year(s)	Public Service Provided	Funding Source	Funding Amount
1.		2015-16	Case management for seniors	City of Calistoga	\$20,000
2.		2014-15	Case management for seniors	City of Calistoga	\$20,000
3.		2013-14	Case management for seniors	City of Calistoga	\$20,000

2016 CDBG APPLICATION
Public Services Activity – Senior Services

2. **Site Control (for the location where services are provided) or means to conduct the service:**

Executed



Other documentation of Site Control:

1705 Washington Street – 1-year lease in place with option to extend

- E. **State Objective Points:**

N/A



July 12, 2016

Lynn Goldberg, Director
Planning and Building Department
City of Calistoga

Re: CDBG Application for public services: Seniors

Dear Lynn:

The UpValley Family Centers serves over 2,000 Calistoga residents annually with referrals and services to strengthen children, youth, seniors and families.

UpValley Family Centers currently provides case management services for 20 seniors/month and serve approximately 200 low-income seniors annually. Our one full-time staff member is at capacity with who she can serve through our existing program, yet more seniors need the services offered through UpValley Family Centers. According to the US Census, Napa County's population of adults ages 65 and older was 20,400 in 2010 and 40% of the County's seniors are concentrated up valley, with a majority living in Calistoga. The Napa County senior population is expected to grow to 27,500 by 2020 (Napa County Health & Human Services).

We propose serving 10 additional low-income Calistoga senior households per month with case management services, expanding our capacity to reach seniors by 50%. We estimate serving up to 100 additional senior households per year and 300 households over three years with increased case management services focused on health, wellness and financial stability for low-income seniors. There are no other similar services available in Calistoga and transportation challenges make it difficult for seniors to get services outside of Calistoga. Services would be provided at our office at 1705 Washington Street.

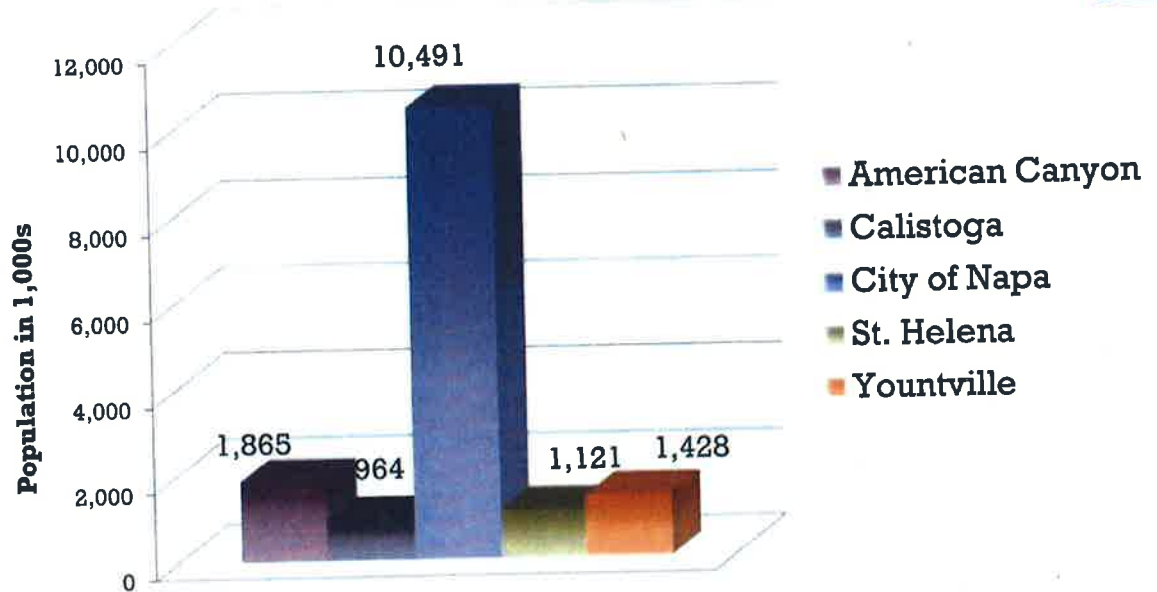
If this service is not provided, greater numbers of senior households may not receive the resources they need to remain stable, healthy and in their homes.

Sincerely,

A handwritten signature in cursive script that reads "Jenny Ocon".

Jenny Ocon, MSW
Executive Director

Population of 65+ by Major City



Over 50% of county's 65+ residents concentrated in the City of Napa; 10% in American Canyon and 40% UpValley. Veterans' Home in Yountville accounts for many older residents there.

U.S. Census Bureau, 2010

+ Disabilities Among Older Adults

- 36% of older adults have one or more disabilities
- Based on estimates about 2,700 residents 65-84 and 1,600 residents 85+ could be expected to have Alzheimer's for a total of 4,300



+ Financial Challenges

Living in Poverty Had Trouble

- 42% paying for housing
- 40% paying for utilities
- 56% paying for dental care
- 33% paying for medications
- 40% paying for glasses
- 37.5% paying for home repairs
- 49% paying for social events

Living Below 200% FPL Had Trouble

- 30% paying for housing
- 22% paying for utilities
- 49% paying for dental care
- 31% paying for medications
- 35% paying for glasses
- 30% paying for home repairs
- 36% paying social events or caring for a pet

Call to Action

Addressing Mental Distress in Older Adults

Some aspects of mental health improve with age. But many older adults still suffer with mental distress associated with limitations in daily activities, physical impairments, grief following loss of loved ones, caregiving or challenging living situations, or untreated mental illness such as depression or substance abuse. About 25% of adults aged 65 years or older have some type of mental health problem, such as a mood disorder not associated with normal aging.⁹ Although social ties are one of the strongest predictors of well-being, about 12% of adults aged 65 or older report that they “rarely” or “never” receive the social and emotional support they needed.¹⁰ Mental distress is a problem by itself, and it has been associated with unhealthy behaviors that can interfere with self-management and inhibit recovery from an illness. For example, older adults with frequent mental distress are less likely than those without frequent mental distress to be nonsmokers, to eat at least five fruits or vegetables daily, and to participate in moderate-to-vigorous physical activity during the average week.¹¹

Health care providers and other service providers who have contact with older adults can help identify those with mental distress by regularly asking them if they have any stress, depression, or problems with their emotions. Health care providers can also help older adults recognize unusual increases in stress or sadness and help them understand that these symptoms may not be simply a “normal part of aging.”

On a population level, self-reports of mental distress should be monitored as an indicator of mental health problems among older populations. Evidence-based programs are available to help improve mental health among older adults. One example is IMPACT, a collaborative care program for older adults with major depression or dysthymic disorder. IMPACT resulted in at least a 50% reduction in depressive symptoms, less functional impairment, and better quality of life in older adults who participated in the program.¹²

Another intervention program, PEARLS, targets older adults with minor depression or dysthymia who are receiving social services from community agencies. PEARLS participants were three times more likely than those receiving usual care to report a significant reduction in their symptoms (43% vs. 15%) or complete elimination of their depression (36% vs. 12%).¹³ Participants also reported greater health-related quality of life improvements in functional and emotional well-being. Interventions such as these, as well as programs delivered by local area agencies that increase social support, may be effective in reducing symptoms of frequent mental distress in older adults.

2016 CDBG APPLICATION

Public Services Activity – Subsistence Payments

APPLICANT NAME: City of Calistoga

TABLE OF CONTENTS

ACTIVITY	SELECT	DOCUMENTATION	PAGE(S)
Public Services Forms (<i>This Activity</i>)	Required	All	to
Eligibility Threshold	Required	<i>Include proof that CDBG funding is not supplanting any local or state funding.</i> UpValley Family Centers operating budgets and most recent audit	
NEED			
Severity Of The Problem:			
Need Determination Documentation:			
- Proposed Beneficiaries	Yes	Area benefit proof	
- Existing Beneficiaries	Yes	Other: 3 rd party letter	
- Unmet Demand	Yes	Area benefit proof	
Availability of Similar Services	N/A	N/A	N/A
If Service Not Provided - Description	Yes	Included in forms	
Extent of Solution:			
- Service Solves the Problem - Description	Yes	Included in forms	
Need Documentation Matrix Chart	Required	Chart	
Other Supporting Documentation	Select	List:	
BENEFIT			
Service Area Documentation	Yes	Survey data	
Beneficiary Documentation:	Yes	Survey data	
- List:	-	City of Calistoga Median Household Income Survey	
READINESS			
Program Readiness:			
- Existing	Yes	UVFC budget	
- New	No	No SubRecip. Agreement	
Program Operator	Subrecipient	Resumes	
Site Control	Yes	Leasehold interest	

2016 CDBG APPLICATION
Public Services Activity – Subsistence Payments

STATE OBJECTIVES			
1. Points awarded for any proposed activity that addresses or mitigates impacts from a state- or federally-declared disaster.	If applicable	Description and documentation required for maximum points	N/A
2. Points awarded for any proposed activity that meets the Urgent Need National Objective.	If applicable	Description and documentation required for maximum points	N/A
3. Points awarded for Fair Housing Services, such as counseling on housing discrimination.	If applicable	Description and documentation required for maximum points	N/A

2016 CDBG APPLICATION

Public Services Activity – Subsistence Payments

A. Activity Information:

1. Public Service Eligibility Threshold

a) **Status of this Public Service. This service is:**

- An existing service to be increased:
 - Currently funded by: **City of Calistoga**
 - Describe current financial situation: **\$7,500-\$10,000/year in individual and community donations for UpValley Family Center’s Emergency Assistance fund (note: operating budget shows double the amount – but half of the funds go towards another jurisdiction in north Napa County. Currently clients may receive up to \$250 to assist with one-time emergency financial needs (i.e. rental payments, utility bills).**
 - Anticipated increase in service: **125% increase per year in available subsistence payment funds for low-income Calistoga residents, reaching more residents with higher disbursement levels to prevent homelessness and other crises from occurring.**
 - Page(s) current financial statement located in application: **UpValley Family Center’s 2014-15 audit**
 - Page(s) where quantifiable documentation of increase is located: **UpValley Family Center’s budget, page__**

2. What Type of Public Service Will Be Provided?

- Subsistence Payments (05Q)**

3. Location of Site(s) Where the Service Will Be Carried Out:

UpValley Family Centers Calistoga offices: 1705 Washington Street and 1500 Cedar Street, Calistoga, CA 94515.

Does the Applicant currently have site control or other means to provide the service

- Yes**

4. Description of the Activity:

UpValley Family Centers will serve 25 low-income clients per year, and a total of 75 low-income households over three years with subsistence payments averaging \$500 per household, with the goal of preventing

2016 CDBG APPLICATION

Public Services Activity – Subsistence Payments

deeper crises from occurring, including becoming homeless. UpValley Family Centers already has a process in place for making disbursements to clients in financial need, through limited one-time donations received for this purpose. Existing trained staff will work with clients to document their income level and various needs, and work closely with them to address their longer term financial stability.

B. Need For Activity:

1. Severity of Problem:

a) How was the need for this activity determined?

Unmet demand

- Other:

Approximately 15% of Calistoga's population lives in poverty (US Census). According to 2013-14 Calistoga's school accountability report card nearly 80% of Calistoga Elementary School students are economically disadvantaged. According to the Center for American Progress Task Force on Poverty's 2007 report, one in eight Americans live in poverty and inequality has reached record highs. The richest one percent of Americans in 2005 had the largest share of the nation's income (19%) since 1929. At the same time, the poorest 20% of Americans only had 3.4% of the nation's income. This trend is also evident in Napa County, which was recently listed at the 10th wealthiest in the nation out of 381 Metropolitan Statistical Areas, while simultaneously found to have the second highest poverty rate in the State, just behind Los Angeles County (Stanford Center on Poverty and Inequality).

UpValley Family Centers currently provide limited emergency assistance funds through donations to prevent financial hardship from leading to deeper crisis, such as homelessness. Our limited resources do not allow us to serve the demand. In 2015-16, UpValley Family Centers provided limited emergency assistance to 34 Calistoga low-income households in the amount of \$250 in one-time financial support to pay for utilities or a partial rent payment. It is a fraction of the help these and other households need. Clients served include local agricultural workers in our rural community, who have steady work for only certain months of the year, and who become unemployed after harvest. Last year the UpValley Family Centers assisted 77 clients to file for unemployment.

2016 CDBG APPLICATION

Public Services Activity – Subsistence Payments

We propose this existing service to be increased in order to provide at least 25 additional low-income households annually with subsistence payments that enable them to pay essential bills when faced with financial hardship such as loss of a job. With additional CDBG funds, we can raise the threshold for payments up to \$500 to more substantially assist clients at risk of homelessness.

- b) Are there similar services currently being provided within the community?

No. *If "No", skip to next question.*

- c) Describe the problem if this service is not provided, continued or expanded:

Availability of CDBG Subsistence Payments will have greater impact on a senior's or family's ability to stay in their home. If this service is not provided, more Calistoga households have a greater likelihood to have utility service interrupted, to go without food, or to fall into homelessness.

2. Extent of Solution:

The Center for American Progress Task Force on Poverty offers several recommendations for poverty alleviation, including the development of a well-functioning safety net that helps people ensure a decent level of living when they cannot work or are in between jobs. Their recommendation is that governments at all levels simplify working families' access to benefits such as subsistence payments. The request to offer subsistence payments for Calistoga residents is an important part of our strategy to ensure a safety net is available locally.

The UpValley Family Centers will serve 25 low-income households per year reaching 75 low-income households over three years with subsistence payments of up to \$500 each. Subsistence payments will allow low-income households to continue meeting essential basic needs such as food, housing, utilities and medicine during a period of financial hardship. In addition, UpValley Family Centers will provide other available resources to support individuals in the household to maintain health, wellness and stability based on their needs. As a result of these services, 80% of clients will report greater levels of financial stability.

2016 CDBG APPLICATION
Public Services Activity – Subsistence Payments

3. Third-Party Documentation:

Source	Type of Documentation	Quantification	Page #
DOCUMENTATION SUPPORTING SEVERITY OF PROBLEM ADDRESSED			
US Census Bureau- Quick Facts 2015	Calistoga poverty level	Yes	
Calistoga Joint Unified School District	2013-14 School Accountability Report Card with student socio-economic data	Yes	
		Select	
DOCUMENTATION OF THE EXTENT TO WHICH THE PROPOSED SERVICE(S) WOULD SOLVE THE PROBLEM			
Center for American Progress Task Force on Poverty	Report and recommendations	No	
		Select	
ADDITIONAL THIRD PARTY SUPPORTING DOCUMENTATION			
UpValley Family Center	Letter documenting need	No	
Select	Select	Select	
Select	Select	Select	
Other	_____	_____	

C. Benefit: Be sure to include the page numbers for the items below in the Table of Contents above.

1. Service Area Low/Mod and Poverty Percentages:

Jurisdiction-Wide (**Map is not required**)

Census Tract/ Block Group Map: Page _____

Census Tract	Census Tract	Census Tract	Census Tract
202000	202000	202000	202000
Block	Block	Block	Block

2016 CDBG APPLICATION

Public Services Activity – Subsistence Payments

Group(s)	Group(s)	Group(s)	Group(s)
1	2	3	4

2. Beneficiaries (people):

Primarily Low/Mod: **59.38%**

Based on Income Survey Results

City of Calistoga Median Household Income Survey, Rural
Community Assistance Corporation (Dec., 2015)

Methodology and results on pages 14 - 19

3. Number of People Who Will Benefit: Up to 75 clients (25 per year)

<u>81% AND ABOVE</u> <i>(Non-Low/Mod)</i>	<u>BETWEEN 51% - 80%</u> <i>(Low/Mod)</i>	<u>BETWEEN 31% - 50%</u> <i>(Very Low-Income)</i>	<u>BELOW 30%</u> <i>(Extremely Low-Income)</i>	<u>TOTAL</u> <i>Number of People</i>
0	5	20	50	75

D. Readiness:

1. Program Readiness:

	Grant Number	Grant Year(s)	Public Service Provided	Funding Source	Funding Amount
1.		2015-16	Emergency financial assistance for victims of the Valley Fire	One-time support from individual donors and foundations	\$357,628
2.		2015-16	Calistoga Community Chest – holiday assistance	Service club/individual donations	\$5,000
3.		2015-16	Emergency financial assistance	Queen of the Valley Community Benefit Fund	\$2,500

2016 CDBG APPLICATION
Public Services Activity – Subsistence Payments

2. Site Control (for the location where services are provided) or means to conduct the service:

Executed



Other documentation of Site Control:

1705 Washington Street: 1-year lease in place with option to extend

1500 Spring Street: Owned by Calistoga Joint Unified School District, Joint Occupancy Agreement (20 years left).

E. State Objective Points:

N/A



July 12, 2016

Lynn Goldberg, Director
Planning and Building Department
City of Calistoga

Re: CDBG Application for public services: Subsistence payments

Dear Lynn:

The UpValley Family Centers serves over 2,000 Calistoga residents annually with referrals and services to strengthen children, youth, seniors and families.

UpValley Family Centers currently provides very modest emergency assistance / subsistence payments to low-income households in need, when donation funds are available. In 2015-16, Last year, we provided limited emergency assistance to 34 Calistoga low-income households in the amount of \$250 in one-time financial support to pay for utilities or a partial rent payment. It is a fraction of the help these and other households need. Approximately 15% of Calistoga's population lives in poverty (789 people). According to 2013-14 Calistoga's school accountability report card nearly 80% of Calistoga Elementary School students are economically disadvantaged. Availability of CDBG Subsistence Payments will have greater impact on a family's or senior's ability to stay in their home.

If this service is not provided, more Calistoga households have a greater likelihood to have utility service interrupted, to go without food, or to fall into homelessness.

Sincerely,

A handwritten signature in blue ink that reads "Jenny Ocon".

Jenny Ocon, MSW
Executive Director

Center for American Progress



From Poverty to Prosperity

A National Strategy to Cut Poverty in Half

Report and Recommendations of the
Center for American Progress Task Force on Poverty

April 2007

Progressive Ideas for a Strong, Just, and Free America

*A National Strategy to
Cut Poverty in Half*

From Poverty *to* Prosperity

EXECUTIVE SUMMARY

Thirty-seven million Americans live below the official poverty line. Millions more struggle each month to pay for basic necessities, or run out of savings when they lose their jobs or face health emergencies. Poverty imposes enormous costs on society. The lost potential of children raised in poor households, the lower productivity and earnings of poor adults, the poor health, increased crime, and broken neighborhoods all hurt our nation. Persistent childhood poverty is estimated to cost our nation \$500 billion each year, or about 4 percent of the nation's Gross Domestic Product. In a world of increasing global competition, we cannot afford to squander these human resources.

The Center for American Progress last year convened a diverse group of national experts and leaders to examine the causes and consequences of poverty in America and make recommendations for national action. In this report, our Task Force on Poverty calls for a national goal of cutting poverty in half in the next 10 years and proposes a strategy to reach the goal.

Our nation has seen periods of dramatic poverty reduction at times when near-full employment was combined with sound federal and state policies, motivated individual initiative, supportive civic involvement, and sustained national commitment. In the last six years, however, our nation has moved in the opposite direction. The number of poor Americans has grown by five million, while inequality has reached historic high levels.

Consider the following facts:

- **One in eight Americans now lives in poverty.** A family of four is considered poor if the family's income is below \$19,971—a bar far below what most people believe a family needs to get by. Still, using this measure, 12.6 percent of all Americans were poor in 2005, and more than 90 million people (31 percent of all Americans) had incomes below 200 percent of federal poverty thresholds.
- **Millions of Americans will spend at least one year in poverty at some point in their lives.** One third of all Americans will experience poverty within a 13-year period. In that period, one in 10 Americans are poor for most of the time, and one in 20 are poor for 10 or more years.
- **Poverty in the United States is far higher than in many other developed nations.** At the turn of the 21st century, the United States ranked 24th among 25 countries when measuring the share of the population below 50 percent of median income.
- **Inequality has reached record highs.** The richest one percent of Americans in 2005 had the largest share of the nation's income (19 percent) since 1929. At the same time, the poorest 20 percent of Americans had only 3.4 percent of the nation's income.

It does not have to be this way. Our nation need not tolerate persistent poverty alongside great wealth.

The United States should set a national goal of cutting poverty in half over the next 10 years. A strategy to cut poverty in half should be guided by four principles:

- **Promote Decent Work.** People should work and work should pay enough to ensure that workers and their families can avoid poverty, meet basic needs, and save for the future.
- **Provide Opportunity for All.** Children should grow up in conditions that maximize their opportunities for success; adults should have opportunities throughout their lives to connect to work, get more education, live in a good neighborhood, and move up in the workforce.
- **Ensure Economic Security.** Americans should not fall into poverty when they cannot work or work is unavailable, unstable, or pays so little that they cannot make ends meet.
- **Help People Build Wealth.** All Americans should have the opportunity to build assets that allow them to weather periods of flux and volatility, and to have the resources that may be essential to advancement and upward mobility.

We recommend 12 key steps to cut poverty in half:

1. **Raise and index the minimum wage to half the average hourly wage.** At \$5.15, the federal minimum wage is at its lowest level in real terms since 1956. The federal minimum wage was once 50 percent of the average wage but is now 30 percent of that wage. Congress should restore the minimum wage to 50 percent of the average wage, about \$8.40 an hour in 2006. Doing so would help over 4.5 million poor workers and nearly nine million other low-income workers.
2. **Expand the Earned Income Tax Credit and Child Tax Credit.** As an earnings supplement for low-in-

come working families, the EITC raises incomes and helps families build assets. EITC expansions during the 1990s helped increase employment and reduced poverty. But the current EITC does little to help workers without children. We recommend tripling the EITC for childless workers, and expanding help to larger working families. Doing so would cut the number of people in poverty by over two million. The Child Tax Credit provides a tax credit of up to \$1,000 per child, but provides no help to the poorest families. We recommend making it available to all low- and moderate-income families. Doing so would move two million children and one million parents out of poverty.

3. Promote unionization by enacting the Employee Free Choice Act.

The Employee Free Choice Act would require employers to recognize a union after a majority of workers signs cards authorizing union representation and establish stronger penalties for violation of employee rights. The increased union representation made possible by the Act would lead to better jobs and less poverty for American workers.

4. Guarantee child care assistance to low-income families and promote early education for all.

We propose that the federal and state governments guarantee child care help to families with incomes below about \$40,000 a year, and also expand the child care tax credit. At the same time, states should be encouraged to improve the quality of early education and broaden access for all children. Our child care expansion would raise employment among low-income parents and help nearly three million parents and children escape poverty.

5. Create two million new “opportunity” housing vouchers, and promote equitable development in and around central cities.

Nearly 8 million Americans live in neighborhoods of concentrated poverty where at least 40 percent of residents are poor. Our nation should seek to end concentrated poverty and economic segregation, and promote regional equity and inner-city revitalization. We propose that over the next 10 years the federal government fund two million new “opportunity vouchers” designed to help people live in opportunity-rich areas. New affordable housing should be in communities with employment opportunities and high-quality public services, or in gentrifying communities. These housing policies should be part of a broader effort to pursue equitable development strategies in regional and local planning efforts, including efforts to improve schools, create affordable housing, assure physical security, and enhance neighborhood amenities.

6. Connect disadvantaged and disconnected youth with school and work.

About 1.7 million poor youth ages 16 to 24 were out of school and out of work in 2005. We recommend that the federal government restore Youth Opportunity Grants to help the most disadvantaged communities and expand funding for effective and promising youth programs—with the goal of reaching 600,000 poor disadvantaged youth through these efforts. We propose a new Upward Pathway program to offer low-income youth opportunities to participate in service and training in fields that are in high-demand and provide needed public services.

-
- 7. Simplify and expand Pell Grants and make higher education accessible to residents of each state.** Low-income youth are much less likely to attend college than their higher income peers, even among those of comparable abilities. Pell Grants play a crucial role for lower-income students. We propose to simplify the Pell grant application process, gradually raise Pell Grants to reach 70 percent of the average costs of attending a four-year public institution, and encourage institutions to do more to raise student completion rates. As the federal government does its part, states should develop strategies to make post-secondary education affordable for all residents, following promising models already underway in a number of states.
 - 8. Help former prisoners find stable employment and reintegrate into their communities.** The United States has the highest incarceration rate in the world. We urge all states to develop comprehensive reentry services aimed at reintegrating former prisoners into their communities with full-time, consistent employment.
 - 9. Ensure equity for low-wage workers in the Unemployment Insurance system.** Only about 35 percent of the unemployed, and a smaller share of unemployed low-wage workers, receive unemployment insurance benefits. We recommend that states (with federal help) reform “monetary eligibility” rules that screen out low-wage workers, broaden eligibility for part-time workers and workers who have lost employment as a result of compelling family circumstances, and allow unemployed workers to use periods of unemployment as a time to upgrade their skills and qualifications.
 - 10. Modernize means-tested benefits programs to develop a coordinated system that helps workers and families.** A well-functioning safety net should help people get into or return to work and ensure a decent level of living for those who cannot work or are temporarily between jobs. Our current system fails to do so. We recommend that governments at all levels simplify and improve benefits access for working families and improve services to individuals with disabilities. The Food Stamp Program should be strengthened to improve benefits, eligibility, and access. And the Temporary Assistance for Needy Families Program should be reformed to shift its focus from cutting caseloads to helping needy families find sustainable employment.
 - 11. Reduce the high costs of being poor and increase access to financial services.** Despite having less income, lower-income families often pay more than middle and high-income families for the same consumer products. We recommend that the federal and state governments should address the foreclosure crisis through expanded mortgage assistance programs and by new federal legislation to curb unscrupulous practices. And we propose that the federal government establish a \$50 million Financial Fairness Innovation Fund to support state efforts to broaden access to mainstream goods and financial services in predominantly low-income communities.
 - 12. Expand and simplify the Saver’s Credit to encourage saving for education, homeownership and retirement.** For many families, saving for purposes such as education, a home, or a small business is key to making economic progress. We pro-

pose that the federal “Saver’s Credit” be reformed to make it fully refundable. This Credit should also be broadened to apply to other appropriate savings vehicles intended to foster asset accumulation, with consideration given to including individual development accounts, children’s saving accounts, and college savings plans.

We believe our recommendations will cut poverty in half. The Urban Institute, which modeled the implementation of one set of our recommendations, estimates that four of our steps would reduce poverty by 26 percent, bringing us more than halfway toward our goal. Among their findings:

- **Taken together, our minimum wage, EITC, child credit, and child care recommendations would reduce poverty by 26 percent.** This would mean over nine million fewer people in poverty and a national poverty rate of 9.1 percent—the lowest in recorded U.S. history.
- **The racial poverty gap would be narrowed.** White poverty would fall from 8.7 percent to 7 percent. Poverty among African Americans would fall from 21.4 percent to 15.6 percent. Hispanic poverty would fall from 21.4 percent to 12.9 percent and poverty for all others would fall from 12.7 percent to 10.3 percent.
- **Child poverty and extreme poverty would both fall.** Child poverty would drop by 41 percent. The number of people in extreme poverty would fall by over two million.
- **Millions of low- and moderate-income families would benefit.** Almost half of the benefits would help low- and moderate-income families.

That these recommendations would reduce poverty by more than one quarter is powerful evidence that a 50 percent reduction can be reached within a decade.

The combined cost of our principal recommendations is in the range of \$90 billion a year—a significant cost but one that is necessary and could be readily funded through a fairer tax system. An additional \$90 billion in annual spending would represent about 0.8 percent of the nation’s Gross Domestic Product, which is a fraction of the money spent on tax changes that benefited primarily the wealthy in recent years. Consider that:

- The current annual costs of the tax cuts enacted by Congress in 2001 and 2003 are in the range of \$400 billion a year.
- In 2008 alone the value of the tax cuts to households with incomes exceeding \$200,000 a year is projected to be \$100 billion.

Our recommendations could be fully paid for simply by bringing better balance to the federal tax system and recouping part of what has been lost by the excessive tax cuts of recent years. We recognize that serious action has serious costs, but the challenge before the nation is not whether we can afford to act, but rather that we must decide to act.

THE NEXT STEPS

In 2009, we will have a new president and a new Congress. Across the nation, there is a yearning for a shared national commitment to build a better, fairer, more prosperous country, with opportunity for all. In communities across the nation, policymakers, business people, people of faith, and concerned citizens are coming together. Our commitment to the common good compels us to move forward.

Calistoga Elementary School

1327 Berry St. • Calistoga, CA 94515 • (707) 942-4398 • Grades K-6

Jane Bunting, Principal

jbunting@calistogaschools.org

<http://ces.calistogaschools.org/>

2014-15 School Accountability Report Card Published During the 2015-16 School Year



Calistoga Joint Unified School District

1520 Lake St.
Calistoga, CA 94515
(707) 942-4703
www.calistogaschools.org

District Governing Board

Jeff Maxfield, President
Julie Elkeshen, Clerk
Marty Hunt, Trustee
Marco DiGiulio, Trustee
Indira Lopez, Trustee

District Administration

Dr. Esmeralda Mondragon
Superintendent
Craig Wycoff

Calistoga High School Principal
David Kumamoto

Calistoga Junior High School and
Palisades Continuation High School
Principal

Jane Bunting

Calistoga Elementary School
Principal

Nicole Lamare

Calistoga Elementary School Vice
Principal

John Mauro

Director of Human Resources &
Payroll

Jenna Burrows

Director of Business Services

School Description

The mission of Calistoga Elementary School is to provide each student with a rich and high quality education in a safe, supportive environment that promotes self discipline, motivation and excellence in learning. The Calistoga teaching team and support staff joins with parents and the Calistoga community in assisting our students to become independent, self supporting adults who will succeed in and responsibly contribute to the global community. We provide academic excellence in a nurturing environment.

Calistoga offers a rigorous academic program as well as a very rich extra curricular program. Our goal is to provide high quality curriculum and instruction to all of our students so they are able to meet or exceed the state's content and performance standards. The Calistoga teaching staff is highly trained. The CES teaching staff works collaboratively offering academic continuity throughout the grades. English/Language Arts, Math and English Language Development are our areas of emphasis. We have a new Social Studies curriculum, hands on science, and an outdoor education component for students in the fourth through sixth grades.

Calistoga administers site assessments in academic content areas as well as state standardized tests. The faculty at CES uses student performance data to refine teaching strategies, determine appropriate interventions as well as enrichment experiences for students.

Calistoga Elementary School offers enrichment opportunities through our Gifted and Talented program, Engage, and Art docents in the classrooms. Calistoga Elementary School has a fully equipped computer lab for students to learn state of the art technology. Students are involved in gardening, ballet folklorico, and chess. We offer academic support through individualized tutoring in reading, writing and math. After school programs include the Boys and Girls club, Think Tank, (students are able to get additional assistance with home work). Calistoga Elementary school also provides child care before and after school for families who need it.

About the SARC

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC Web page at <http://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or LCAP, see the CDE LCFF Web page at <http://www.cde.ca.gov/fg/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school at (707) 942-4398 or the district office.

2014-15 Student Enrollment by Grade Level	
Grade Level	Number of Students
Kindergarten	82
Grade 1	65
Grade 2	63
Grade 3	73
Grade 4	79
Grade 5	62
Grade 6	61
Total Enrollment	486

2014-15 Student Enrollment by Group	
Group	Percent of Total Enrollment
Black or African American	0
American Indian or Alaska Native	0
Asian	0
Filipino	0
Hispanic or Latino	82.1
Native Hawaiian or Pacific Islander	.41
White	12.76
Two or More Races	.21
Socioeconomically Disadvantaged	69.34
English Learners	55.56
Students with Disabilities	6
Foster Youth	0

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

Teacher Credentials			
Calistoga Elementary School	13-14	14-15	15-16
With Full Credential	25	25	26
Without Full Credential	0	0	0
Teaching Outside Subject Area of Competence	0	0	0
Calistoga Joint Unified School District	13-14	14-15	15-16
With Full Credential	♦	♦	0
Without Full Credential	♦	♦	0
Teaching Outside Subject Area of Competence	♦	♦	0

Teacher Misassignments and Vacant Teacher Positions at this School			
Calistoga Elementary School	13-14	14-15	15-16
Teachers of English Learners	0	0	0
Total Teacher Misassignments	0	0	0
Vacant Teacher Positions	0	0	0

* "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Core Academic Classes Taught by Highly Qualified Teachers

2014-15 Percent of Classes In Core Academic Subjects Core Academic Classes Taught by Highly Qualified Teachers		
Location of Classes	Taught by Highly Qualified Teachers	Not Taught by Highly Qualified Teachers
This School	100.0	0.0
Districtwide		
All Schools	100.0	0.0
High-Poverty Schools	100.0	0.0
Low-Poverty Schools	0.0	0.0

* High-poverty schools are defined as those schools with student eligibility of approximately 40 percent or more in the free and reduced price meals program. Low-poverty schools are those with student eligibility of approximately 39 percent or less in the free and reduced price meals program.



Search

U.S. Census Quick Facts

QuickFacts**Calistoga city, California**

QuickFacts provides statistics for all states and counties, and for cities and towns with a population of 5,000 or more.

All Topics ▼	CALISTOGA CITY, CALIFORNIA	UNITED STATES
People		
Population		
Population estimates, July 1, 2015, (V2015)	5,330	321,418,820
Population estimates base, April 1, 2010, (V2015)	5,155	308,758,105
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015, (V2015)	3.4%	4.1%
Population, Census, April 1, 2010	5,155	308,745,538
Age and Sex		
Persons under 5 years, percent, July 1, 2015, (V2015)	X	6.2%
Persons under 5 years, percent, April 1, 2010	6.8%	6.5%
Persons under 18 years, percent, July 1, 2015, (V2015)	X	22.9%
Persons under 18 years, percent, April 1, 2010	22.6%	24.0%
Persons 65 years and over, percent, July 1, 2015, (V2015)	X	14.9%
Persons 65 years and over, percent, April 1, 2010	18.7%	13.0%
Female persons, percent, July 1, 2015, (V2015)	X	50.8%
Female persons, percent, April 1, 2010	50.9%	50.8%
Race and Hispanic Origin		
White alone, percent, July 1, 2015, (V2015) (a)	X	77.1%
White alone, percent, April 1, 2010 (a)	72.5%	72.4%
Black or African American alone, percent, July 1, 2015, (V2015) (a)	X	13.3%
Black or African American alone, percent, April 1, 2010 (a)	0.5%	12.6%
American Indian and Alaska Native alone, percent, July 1, 2015, (V2015) (a)	X	1.2%
American Indian and Alaska Native alone, percent, April 1, 2010 (a)	0.4%	0.9%
Asian alone, percent, July 1, 2015, (V2015) (a)	X	5.6%
Asian alone, percent, April 1, 2010 (a)	0.9%	4.8%
Native Hawaiian and Other Pacific Islander alone, percent, July 1, 2015, (V2015) (a)	X	0.2%
Native Hawaiian and Other Pacific Islander alone, percent, April 1, 2010 (a)	0.2%	0.2%
Two or More Races, percent, July 1, 2015, (V2015)	X	2.6%
Two or More Races, percent, April 1, 2010	6.7%	2.9%
Hispanic or Latino, percent, July 1, 2015, (V2015) (b)	X	17.6%
Hispanic or Latino, percent, April 1, 2010 (b)	49.4%	16.3%
White alone, not Hispanic or Latino, percent, July 1, 2015, (V2015)	X	61.6%
White alone, not Hispanic or Latino, percent, April 1, 2010	47.7%	63.7%
Population Characteristics		
Veterans, 2010-2014	418	20,700,711
Foreign born persons, percent, 2010-2014	28.0%	13.1%
Housing		
Housing units, July 1, 2015, (V2015)	X	134,789,944
Housing units, April 1, 2010	2,319	131,704,730
Owner-occupied housing unit rate, 2010-2014	62.9%	64.4%
Median value of owner-occupied housing units, 2010-2014	\$386,100	\$175,700
Median selected monthly owner costs -with a mortgage, 2010-2014	\$1,750	\$1,522
Median selected monthly owner costs -without a mortgage, 2010-2014	\$640	\$457
Median gross rent, 2010-2014	\$1,141	\$920
Building permits, 2015	X	1,182,582
Families and Living Arrangements		
Households, 2010-2014	2,187	116,211,092
Persons per household, 2010-2014	2.37	2.63
Living in same house 1 year ago, percent of persons age 1 year+, 2010-2014	91.3%	85.0%
Language other than English spoken at home, percent of persons age 5 years+, 2010-2014	39.2%	20.9%
Education		
High school graduate or higher, percent of persons age 25 years+, 2010-2014	76.7%	86.3%

Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	26.7%	29.3%
Health		
With a disability, under age 65 years, percent, 2010-2014	12.1%	8.5%
Persons without health insurance, under age 65 years, percent	▲ 21.5%	▲ 12.0%
Economy		
In civilian labor force, total, percent of population age 16 years+, 2010-2014	58.5%	63.5%
In civilian labor force, female, percent of population age 16 years+, 2010-2014	41.0%	58.7%
Total accommodation and food services sales, 2012 (\$1,000) (c)	54,060	708,138,598
Total health care and social assistance receipts/revenue, 2012 (\$1,000) (c)	D	2,040,441,203
Total manufacturers shipments, 2012 (\$1,000) (c)	D	5,696,729,632
Total merchant wholesaler sales, 2012 (\$1,000) (c)	D	5,208,023,478
Total retail sales, 2012 (\$1,000) (c)	68,572	4,219,821,871
Total retail sales per capita, 2012 (c)	\$13,167	\$13,443
Transportation		
Mean travel time to work (minutes), workers age 16 years+, 2010-2014	23.1	25.7
Income and Poverty		
Median household income (in 2014 dollars), 2010-2014	\$52,131	\$53,482
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$33,280	\$28,555
Persons in poverty, percent	▲ 14.8%	▲ 14.8%
Businesses		
Total employer establishments, 2014	X	7,563,085
Total employment, 2014	X	121,079,879
Total annual payroll, 2014	X	5,940,442,637
Total employment, percent change, 2013-2014	X	2.4%
Total nonemployer establishments, 2014	X	23,836,937
All firms, 2012	662	27,626,360
Men-owned firms, 2012	358	14,844,597
Women-owned firms, 2012	221	9,876,397
Minority-owned firms, 2012	138	7,952,386
Nonminority-owned firms, 2012	513	18,987,918
Veteran-owned firms, 2012	114	2,521,682
Nonveteran-owned firms, 2012	539	24,070,685
Geography		
Population per square mile, 2010	1,986.5	87.4
Land area in square miles, 2010	2.60	3,531,905.43
FIPS Code	0609892	00

▲ This geographic level of poverty and health estimates are not comparable to other geographic levels of these estimates

Some estimates presented here come from sample data, and thus have sampling errors that may render some apparent differences between geographies statistically indistinguishable. Click the Quick Info icon to the left of each row in TABLE view to learn about sampling error.

The vintage year (e.g., V2015) refers to the final year of the series (2010 thru 2015). Different vintage years of estimates are not comparable.

- (a) Includes persons reporting only one race
- (b) Hispanics may be of any race, so also are included in applicable race categories
- (c) Economic Census - Puerto Rico data are not comparable to U.S. Economic Census data

- D Suppressed to avoid disclosure of confidential information
- F Fewer than 25 firms
- FN Footnote on this item in place of data
- NA Not available
- S Suppressed; does not meet publication standards
- X Not applicable
- Z Value greater than zero but less than half unit of measure shown

QuickFacts data are derived from: Population Estimates, American Community Survey, Census of Population and Housing, Current Population Survey, Small Area Health Insurance Estimates, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits.

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- Export Codes (<http://www.census.gov/foreign-trade/schedules/b/>)
- NAICS (<http://www.census.gov/eos/www/naics/>)

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