

Development Impact Fees Draft FY 2017-18

	Aubert Winery Expansion	Sunburst Spa	5 Single Residence Homes	Total Projected
Water	\$ 8,474	\$ -	\$ 84,900	\$ 93,374
Wastewater	26,989	0	129,725	156,714
Cultural/Rec	4,984	3,310	32,960	41,254
Transportation	25,125	16,647	52,415	94,187
Fire	4,568	3,018	12,025	19,611
Police	1,246	811	3,195	5,252
City Administrative	5,503	3,602	14,275	23,380
Affordable Housing	18,481	10,806	-	29,287
Total	\$ 95,370	\$ 38,194	\$ 329,495	\$ 463,059