

# City of Calistoga

## Appropriations Limit Calculation Summary

### Fiscal Year 17-18 Adopted Budget

**Prior Year Appropriation Limit** **\$ 39,594,418**

**Allowed Compounded Percentage Increase from Prior Year <sup>(1)</sup>**

Non-Residential Assessed Valuation Growth from FY 16-17 to 17-18	14.590%
County Population Growth From January 2016 to 2017 State Dept of Finance	0.370%
<b>Compounded Percentage as an Adjustment Factor</b>	<b>15.014%</b>

**Annual Adjustment Amount to Appropriation Limit** 5,944,699

**Current Year Appropriation Limit** **45,539,117**

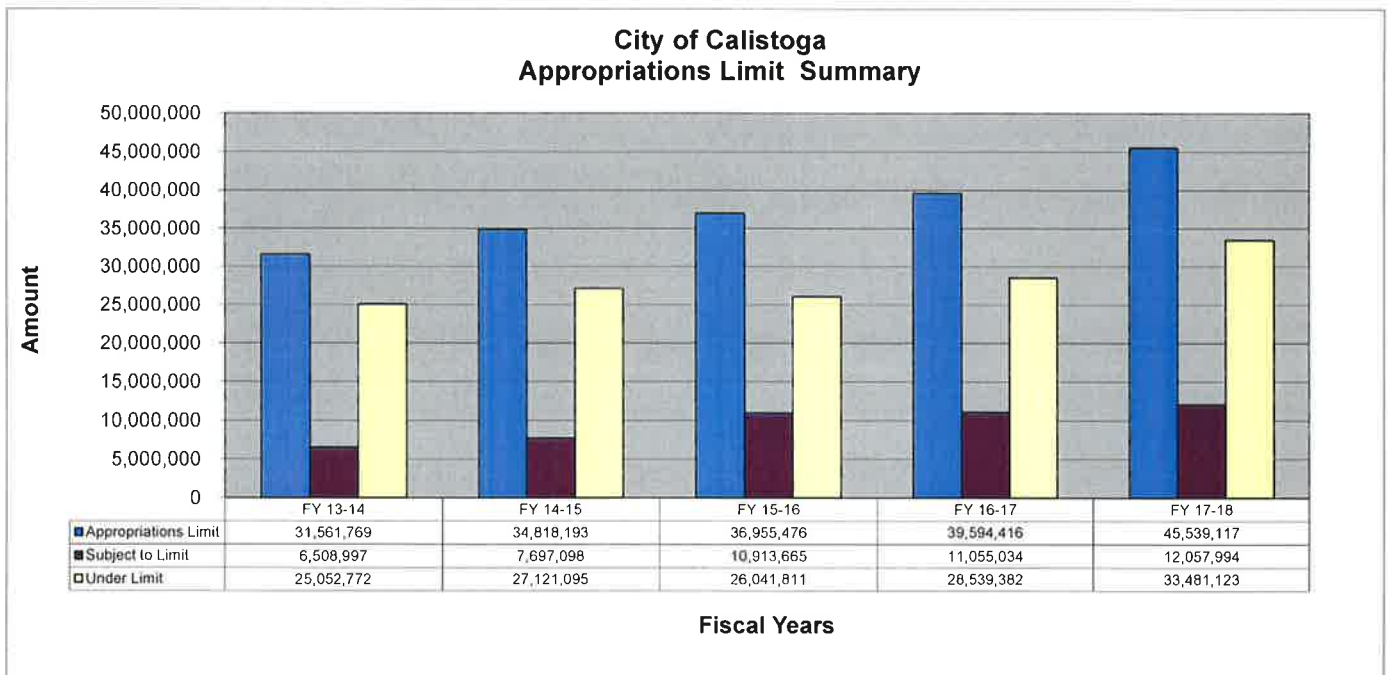
**Current Year Adopted Budget Appropriations From Proceeds of Taxes <sup>(2)</sup>**

Proceeds of Taxes From Adopted Budget <sup>(3)</sup>	13,025,389
Less Allowable Exclusion of Certain Appropriations <sup>(3)</sup>	(967,395)

**Current Year Appropriations Subject to Appropriation Limit** **12,057,994**

**Current Year Appropriations Under the Appropriation Limit <sup>(3)</sup>** **\$ (33,481,123)**

**Percentage Under the Limit** **-74%**



(1) From State Department of Finance, as required by State Law

(2) Proceeds of Taxes are certain revenues as defined by State Law and League of California Cities Article XIII B Appropriations Limit Uniform Guidelines - March 1991. See Worksheets for details.

(3) Summary of worksheets for above calculations of Appropriations Limit and Appropriations Subject to Limit

Summary of Appropriations From Proceeds of Taxes	From Non Proceeds of Taxes	From Proceeds of Taxes	Total Appropriations
General Fund		3,301,673	12,832,308
Special Revenue Funds		814,115	4,308,869
Enterprise Funds		5,178,161	5,178,161
Debt Service Fund		373,902	373,902
<b>Total Proceeds and Non Proceeds of Taxes</b>		<b>9,667,851</b>	<b>22,693,240</b>
<b>Summary of Exclusions</b>			
Court Order Costs		-	
Federal Mandates		967,395	
Qualified Capital Equipment		-	
Qualified Debt Service		-	
<b>Total Exclusions to Appropriations Subject to Limit</b>		<b>967,395</b>	