

City of Calistoga

APPROPRIATIONS LIMIT CALCULATION

Fiscal Year 08-09 Revised Budget

Population and Growth Factors (Worksheet #5 of Guidelines)

	Percent Change In Price Indices (1)		Percent Change In Estimated Non-Residential Assessed Valuation To Total Growth (4)	Percent Change In Population (1)		Allowed Annual Percent Growth Of Base Year Limit	Appropriations Limit For Fiscal Year
	CPI (2)	PCI (3)		City	County		
FY 1978-79 BASE YEAR APPROPRIATIONS SUBJECT TO LIMIT							
PLUS ALLOWED GROWTH FACTORS							
FY78-79 CPI & POPULATION	10.17			3.86		114.42256%	FY 79-80 \$814,649
FY79-80 PCI & POPULATION		12.11		9.27		122.50260%	FY 80-81 932,142
FY80-81 PCI & POPULATION		9.12		2.19		111.50973%	FY 81-82 1,141,898
FY81-82 CPI & POPULATION	6.79			0.23		107.03562%	FY 82-83 1,273,328
FY82-83 PCI & POPULATION		2.35		1.23		103.60891%	FY 83-84 1,362,914
FY83-84 CPI & POPULATION	4.74			0.67		105.44176%	FY 84-85 1,412,101
FY84-85 PCI & POPULATION	3.74			0.42		104.17571%	FY 84-85 1,488,944
FY85-86 CPI & POPULATION	2.30			3.74		106.12602%	FY 85-86 1,551,118
FY86-87 CPI & CITY POPULATION	3.47			2.89		106.46028%	FY 86-87 1,646,139
FY87-88 CPI & COUNTY POPULATION	4.66				1.03	105.73800%	FY 87-88 1,752,485
FY88-89 CPI & COUNTY POPULATION	5.19				1.71	106.98875%	FY 88-89 1,853,042
FY89-90 PCI & COUNTY POPULATION		4.21			2.92	107.25293%	FY 89-90 1,982,547
FY90-91 AV & COUNTY POPULATION		4.14	7.88		1.84	109.86499%	FY 90-91 2,126,340
FY91-92 AV & COUNTY POPULATION		-0.64	5.19		2.09	107.38847%	FY 91-92 2,336,103
FY92-93 AV & COUNTY POPULATION		2.72	3.39		2.21	105.67492%	FY 92-93 2,508,705
FY93-94 AV & CITY POPULATION		0.71	2.42		2.21	104.68348%	FY 93-94 2,651,072
FY94-95 AV & COUNTY POPULATION		4.72	3.57	2.21	4.72	108.45850%	FY 94-95 2,775,234
FY95-96 AV & COUNTY POPULATION		4.67	11.40		1.49	113.05986%	FY 95-96 3,009,978
FY96-97 AV & COUNTY POPULATION		4.67	17.08		2.24	119.70259%	FY 96-97 3,403,077
FY97-98 PCI & CITY POPULATION		4.15	2.75	3.05		107.32658%	FY 97-98 4,073,571
Adjustment to Limit to Reconcile with Adopted Resolution							
Adopted FY 98-99 Limit (5)							
FY98-99 PCI & COUNTY POPULATION		4.53	0.31	0.62	1.23	105.81572%	FY 98-99a 4,371,339
FY99-00 PCI & COUNTY POPULATION		4.91	N/A	1.64	2.92	107.97022%	FY 99-00 4,625,564
FY00-01 PCI & COUNTY POPULATION		7.82	5.90	-0.10	0.76	108.63943%	FY 00-01 4,994,232
FY01-02 AV & COUNTY POPULATION		-1.27	3.04	-0.32	1.09	104.16314%	FY 01-02 5,425,705
FY02-03 AV & COUNTY POPULATION		2.31	5.34	0.06	1.34	106.75156%	FY 02-03 5,651,585
FY03-04 AV & COUNTY POPULATION		3.28	22.66	-1.07	1.15	124.07059%	FY 03-04 6,033,154
FY04-05 AV & COUNTY POPULATION		5.26	10.31	0.42	1.17	111.60063%	FY 04-05 7,485,370
FY05-06 AV & COUNTY POPULATION		3.96	8.66	0.90	1.10	109.85526%	FY 05-06 8,353,720
PCI & COUNTY POPULATION		4.42	2.10	0.95	1.23	105.70437%	FY 06-07 9,177,001
FY 07-08 AV & COUNTY POPULATION		4.29	15.34	0.84	1.09	116.59721%	FY 07-08 9,700,491
FY 08-09 AV & COUNTY POPULATION							FY 08-09 11,310,501

CALCULATED PERCENTAGE INCREASES FROM FY 78-79 BASE YEAR

1389%

(1) From State Department of Finance per Article XIII B of the California Constitution every May 1st for following Fiscal Year Appropriations Calculation. A 1991 amendment to Article XIII-B dropped use of the CPI and allowed for revising limit with PCI or Growth in non-residential assessed valuation and City or County population growth factors back to FY 87-88. The City may select by resolution the growth factors to be used to calculate the annual Appropriations Limit. The **Bold type** indicate Factor used in calculation for the individual year.

(2) CPI = Consumer Price Index - March to March All Urban California - Calculated by State Department of Finance

(3) PCI = Per Capita Personal Income - California 4th Quarter - Calculated by State Department of Finance

(4) Determination of the annual growth in non-residential assessed valuation is from information provided by the Napa County Assessor's office and calculated by HdL. Consultants

(5) Appropriations Limit calculation has been revised to correct factors and mathematical calculations.