RESOLUTION NO. 2008-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, ADOPTING THE APPROPRIATION LIMIT FOR FISCAL YEAR 08-09 AND UPDATE FISCAL YEAR 07-08

1 WHEREAS, the people of California on November 6, 1979, added Article XIII-B to the 2 State Constitution placing various limitations on the appropriations of the State and local 3 governments; and 4 WHEREAS, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes 5 which implemented Article XIII-B; and 6 WHEREAS, the people of California on June 5, 1990 amended Article XIII-B effective 7 July 1, 1990; and 8 WHEREAS, the provisions of the amendments have been interpreted by a coalition of 9 statewide organizations, and the organizations have issued through the League of California 10 Cities revised guidelines to recalculated the appropriations limit; and 11 WHEREAS, the Government Code provides the process in which to calculate the 12 appropriations limit and requires cities to adopt a resolution setting the annual appropriation 13 limit; and 14 WHEREAS, it is appropriate to review prior year appropriation limits and update the 15 calculations based on the final appropriations for the fiscal year; and 16 WHEREAS, the City of Calistoga has complied with the provisions of Article XIII-B in 17 determining the appropriations limit for Fiscal Year 08-09; and 18 NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Calistoga that: 19 1. The annual adjustment factors used to calculate the FY 07-08 appropriations limit 20 shall be the change in Per Capital Personal Income (4.42%) and January 2007 21 County population (1.23%). 22 2. The FY 07-08 appropriation limit shall be \$9,700,491. 23 3. The FY 07-08 final appropriations subject to the appropriation limit is \$5.511.366. 24 NOW, THEREFORE, BE IT FUTHER RESOLVED by the City Council of the City of 25 Calistoga that: 26 1. The annual adjustment factors used to calculate the FY 08-09 appropriations limit 27 shall be the change in Non-residential assessed valuation (15.34%) and January 28 2008 County population (1.09%). 29 2. The FY 08-09 appropriation limit shall be \$11,310,501. 30 3. The FY 08-09 Adopted Budget appropriations subject to the appropriation limit is 31 \$5,786,734. 32 33 PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular 34 meeting held this 5th of November, 2008 following vote: 35 36 AYES: 37 NOES: 38 ABSTAIN/ABSENT: 39 40 **JACK GINGLES, Mayor** 41 ATTEST: 42

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44 45 SUSAN SNEDDON, City Clerk