

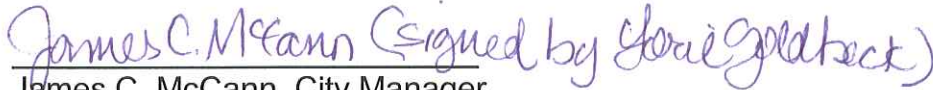
# City of Calistoga

## Staff Report

**TO:** Community Resources Commission  
**FROM:** Jonathan Mills, Chief of Police  
**DATE:** November 19, 2008  
**SUBJECT:** CRC Goals and Priority Projects 2009

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**APPROVAL FOR FORWARDING:**

  
James C. McCann, City Manager

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2 **ISSUE:** Adopting the Community Resources Commission's Work Plan Goals  
3 and Priority Projects for Fiscal Year 2008/2009.

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5 **RECOMMENDATION:** Develop priority goals for FY 2008/2009.

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7 **BACKGROUND/DISCUSSION:** According to the ground rules and by-laws of  
8 the Community Resources Commission, the CRC shall develop annual goals to  
9 be reviewed and approved by the City Council. The scope of the Commission's  
10 advisory capacity includes matters pertaining to development/rehabilitation of  
11 parks and recreation facilities, recreation and youth services, senior citizen and  
12 human services, cultural arts services, neighborhood improvement, grants or  
13 other funding and other matters as may be referred to the Commission by the  
14 City Council from time to time. From this broad scope the Commission must  
15 identify priorities and projects for the upcoming year.

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17 Previous discussion has identified green and sustainable practices as a priority  
18 goal. This is echoed in the City Council Fiscal Year 2008/2009 Priority Projects,  
19 adopted June 3, 2008. The CRC should develop specific achievable goals in the  
20 area of climate protection action plan. Other areas mentioned for goal discussion  
21 include aquatics programming, and outreach regarding the rent stabilization  
22 ordinance.

23  
24 Once the Commission has discussed and developed a set of goals, staff will  
25 forward these in the form of a staff report for presentation at the next available  
26 City Council meeting for adoption as the official Community Resources  
27 Commission's Work Plan Goals and Priority Projects for FY 2008/2009.  
28

29 The Community Resources Commission has discussed some major elements of  
30 a future work plan that may include but are not limited to the following:

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32 **Green/Sustainable Practices:** Work with the City's consultant to develop  
33 specific goals and elements for the Climate Protection Action Plan.

34

35 **Aquatics Program:** Actively participate in the formulation of Aquatics Program  
36 development and pool operation decisions.

37

38 **Rent Stabilization Ordinance:** Work with the City Planning Department to  
39 develop outreach programs.

40

41 **Recreation Facilities at Logvy Park:** Continue to monitor and receive updates  
42 on timeframes and status.

43

44 **Spring Activity Guide:** Assist CRD Staff with development and direction for the  
45 new activity guide.

46

47 **Senior Services and Programs:** Discuss areas of concern and needs for  
48 Senior Services and Programs and provide direction and ideas to staff.

49

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51 These proposed assignments are intended to start the Commission's discussion  
52 and feedback for goal setting. Once the Commission agrees to a plan, it will be  
53 presented to the City Council for adoption.

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