# City of Calistoga Staff Report

**TO:** Honorable Mayor and City Council

FROM: Michael Kirn, Public Works Director/City Engineer

**DATE:** August 1, 2017

**SUBJECT:** Transportation Development Act Article 3 Funding Applications

Logvy Park Pathway Lighting

# APPROVAL FOR FORWARDING:

Dylan Feik, City Manager

**ISSUE**: Consideration of a Resolution ratifying the submittal of an application to the Metropolitan Transportation Commission (MTC) for the allocation of Fiscal Year 2017/18 Transportation Development Act Article 3 funding in the amount of \$12,000 for the Logvy Pathway and Pedestrian Level Lighting along the Washington Street frontage and authorizes the City Manager or Public Works Director to execute all grant documents and agreements on behalf of the City for these projects.

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**RECOMMENDATION:** Adopt the Resolution.

- 10 BACKGROUND: The Transportation Development Act (TDA), Public Utilities Code
- 11 Sections 99233.3 and 99234, makes funds available in the nine-county MTC Region for
- pedestrian/bicycle purposes. Transportation Development Act Article 3 (TDA-3) funds
- are intended to be used exclusively for bicycle and pedestrian projects. These funds are
- 14 allocated annually to Napa County and its incorporated cities and are locally
- administered by the Napa Valley Transportation Authority (NVTA). The TDA-3 grant
- 16 program generally funds minor (low cost) pedestrian and bicycle projects and safety
- 17 education.
- 18 The MTC and the NVTA require resolutions from the City in order to receive the
- requested funding. The attached Resolution are provided for Council consideration.
- 20 **DISCUSSION:**

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# 21 Logvy Pathway Lighting

The City of Calistoga received FY16/17 TDA-3 funding in the amount of \$50,000 for the installation of 400 feet of sidewalk on Logvy Park along the Washington Street frontage to close the gap from the Calistoga Family Apartments to the Calistoga Community Pool and Calistoga Boys and Girls Club. The funds were not sufficient to cover all costs related to the project. The total project costs are \$102,000 (\$60,000 for the pathway and \$42,000 for the low level pedestrian lights). As such, the requested \$12,000 combined with the previously approved allocation of \$50,000 will cover approximately 60% of the project costs.

**GENERAL PLAN CONFORMANCE:** General Plan policy directs the City to "seek funding from federal and state grant programs to implement sidewalk construction [Action A.3.2-3, Page CIR-18]." Pedestrian lighting would be state-funded and would enhance pedestrian connectivity.

<u>CITY COUNCIL GOALS AND PROGRAMS:</u> Supporting funding for new pedestrian lighting and bicycle education would be in conformance with Goal 3, Objective 7 of the City Council's goals and objectives for Fiscal Year 2016-17, which calls for improve all forms of transportation, including active transportation, such as walking and cycling.

**ENVIRONMENTAL REVIEW:** The installation of pathway lighting is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15303 of the CEQA Guidelines. Section 15303 exempts the installation of small facilities. Since the project consists of the installation of pathway lighting with minimal alteration to the landscape, the project is exempt from any further environmental review.

## **FISCAL IMPACT:**

The grant would provide the City with \$12,000 in funding towards the pathway lighting project. Should the City Council approve the Resolutions, the FY 2017/18 Capital Improvement Budget reflects this program funding and appropriations to account for the TDA-3 grant.

## ATTACHMENTS:

1. Resolution for TDA-3 for Logvy Park Pedestrian Lighting

## **RESOLUTION NO. 2017-XXX**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, RATIFYING THE SUBMITTAL OF A TRANSPORTATION DEVELOPMENT ACT ARTICLE 3 FUNDING APPLICATION FOR FY 17/18 AND AUTHORIZING THE CITY MANAGER TO EXECUTE ALL GRANT DOCUMENTS AND AGREEMENTS ON BEHALF OF THE CITY FOR THE PATHWAY PEDESTRIAN SAFETY LIGHTING WITHIN LOGVY PARK AT 1745 WASHINGTON STREET

WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities Code (PUC) Section 99200 et seq., authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrians and bicyclists; and

WHEREAS, the Metropolitan Transportation Commission (MTC), as the regional transportation planning agency for the San Francisco Bay region, has adopted MTC Resolution No. 875, Revised, entitled "Transportation Development Act, Article 3, Pedestrian/Bicycle Projects," which delineates procedures and criteria for submission of requests for the allocation of "TDA Article 3" funding; and

WHEREAS, MTC Resolution No. 875, Revised requires that requests for the allocation of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from each county in the San Francisco Bay region; and

**WHEREAS**, the City of Calistoga desires to submit a request to MTC for the allocation of TDA Article 3 funds for funding for the Logvy Pathway Pedestrian Safety Lighting installation within Logvy Park at 1745 Washington Street, which is for the exclusive benefit and/or use of pedestrians and/or bicyclists.

# NOW, THEREFORE, BE IT RESOLVED that:

The City of Calistoga declares it is eligible to request an allocation of TDA Article 3 funds pursuant to Section 99234 of the Public Utilities Code.

There is no pending or threatened litigation that might adversely affect the City of Calistoga or its designee's ability to conduct bicycle education and safety training, or that might impair the ability of the City of Calistoga or its designee to carry out the project; and furthermore.

A certified copy of this resolution and its attachments, and any accompanying supporting materials shall be forwarded to the congestion management agency, countywide transportation planning agency, or county association of governments, as the case may be, of Napa County for submission to MTC as part of the countywide coordinated TDA Article 3 claim.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** that the City Council of the City of Calistoga hereby ratifies the submittal of a TDA 3 funding application for the Logvy Park Pathway Lighting project located at 1745 Washington Street and adopts the findings contained in Attachment A.

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35	NOW, THEREFORE, BE IT FURTHER RESOLVED by the City Council of the
36	City of Calistoga that the City Manager or the Public Works Director, is hereby
37	authorized to execute all project administration documents including a funding
38	agreement and any amendments thereto between the City of Calistoga and the Bay Ai
39	Quality Management District and/or the Napa Valley Transportation Authority for the
40	Logvy Park Pathway Lighting project located at 1745 Washington Street.
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42	APPROVED AND ADOPTED by the City Council of the City of Calistoga at a
43	regular meeting held this 1 <sup>st</sup> day of August, 2017, by the following vote:
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45	AYES:
46	NOES:
47	ABSTAIN:
48	ABSENT:
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51	Chris Canning, Mayor
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53	ATTEST:
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57	Kathy Flamson, City Clerk

### Attachment A

# **Findings**

- 1. That the City of Calistoga is not legally impeded from submitting a request to the Metropolitan Transportation Commission for the allocation of Transportation Development Act (TDA) Article 3 funds, nor is the City of Calistoga legally impeded from undertaking the Logvy Park Pathway Lighting Project.
- 2. That the City of Calistoga has committed adequate staffing resources to complete the project.
- A review of the Logvy Park Master Plan, and any updates thereto, has resulted in the consideration of all pertinent matters, including those related to environmental and right-of-way permits and clearances, attendant to the successful completion of the project.
- 4. Issues attendant to securing environmental and right-of-way permits and clearances for the pathway and lighting project has been reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested.
- 5. The City Council has previously adopted a Logvy Park Master Plan and associated California Environmental Quality Act review documents (CEQA, Public Resources Code Sections 21000 et seq.).
- 6. That as portrayed in the budgetary description of the project, the sources of funding other than TDA are assured and adequate for completion of the project.
- 7. That the project is for the exclusive use by pedestrians and bicycles and an allocation of TDA Article 3 funding is appropriate for this project.
- 8. That the program has been included in the City's Active Transportation Plan.
- 9. That the project is ready to commence implementation during the fiscal year of the requested allocation.