

City of Calistoga

Staff Report

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TO: Honorable Mayor and City Council Members
FROM: Michael Kirn, Public Works Director/City Engineer
DATE: October 3, 2017
SUBJECT: Consideration of a Minute Order for Implementation of State Senate Bill 1 for the Adoption of the Street Improvement Project List.

APPROVAL FOR FORWARDING:



Dylan Feik, City Manager

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2 **ISSUE:** Consideration of a Minute Order for Implementation of State Senate Bill 1 for the
3 Adoption of the Street Improvement Project List.

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5 **RECOMMENDATION:** Adopt the project list and authorize staff to submit the same to
6 the California Transportation Commission (CTC) subject to future revisions.

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8 **BACKGROUND / DISCUSSION:** On April 28, 2017, the Governor signed Senate Bill 1
9 (SB1) to address basic road maintenance needs on local roads and state highways. SB1
10 increases the fuel excise taxes and vehicle registration fees with an annual inflation
11 adjustment in future years. Starting November 1, 2017, the State Controller will begin
12 collection of the revenues generated by SB1 and place the revenues into a newly created
13 Road Maintenance and Rehabilitation Account (RMRA) for distribution to local agencies.
14 The funds are for eligible street improvement projects that address maintenance,
15 rehabilitation and critical safety projects on local streets.

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17 In order to be eligible for SB1 funding, local agencies are required to provide evidence to
18 the CTC on or before October 16, 2017 that the adopted budget includes a list of projects
19 planned to be constructed in FY 2017/18 using RMRA funding.
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21 SB1 requires that agencies provide an annual local match, from general fund revenues,
22 called maintenance of effort (MOE) to be eligible to receive SB1 funding. The State has
23 determined that the City's MOE is \$273,756. Current estimates are that Calistoga will
24 receive approximately \$220,000 in SB1 funding annually, which will increase or decrease
25 based on fuel consumption.

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27 The City's FY 2017/18 CIP includes appropriations in the amount of \$2,675,000 for
28 various street improvement projects. The Council has already adopted two street
29 improvement projects totaling \$1.19 million for reconstruction of Lake Street between
30 Grant and Fair Way and the 2017 Micro-Surfacing project which provides maintenance
31 efforts for various streets in the City.

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33 We are also under contract for rehabilitation of Lake Street between Fair Way and
34 Washington and for the resurfacing of Washington Street between North Oak and
35 Lincoln. The estimated value of these rehabilitation and maintenance efforts is in excess
36 of \$1 million dollars. These expenditures exceed the City MOE for FY 2107/18 so we
37 should be able to receive our full allocation of SB1 funding to off-set a portion of these
38 expenditures.

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40 For reporting purposes staff is recommending that these four projects be submitted to the
41 CTC as eligible for reimbursement against the SB1 revenues. In future years the Council
42 will be required to identify projects that would use SB1 funds as part of the annual budget
43 process.

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45 **CEQA REVIEW:** The recommended action is not a project as defined by CEQA. Any
46 road construction projects will be subject to CEQA review prior to construction.

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48 **FISCAL IMPACT:** Funds for the street improvement projects are currently budgeted in
49 the FY 2017/18 Budget under CIP Pavement Maintenance Account Number 01-5402-
50 4905-4915 with appropriations in the amount of \$2,675,000.

51

52 **ATTACHMENTS:**

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54 1. CTC List of SB1 Projects for FY 2017/18

Part 2: Project Information

ATTACHMENT 1

Local Streets and Roads Program

* Required

Proposed Project (PP#)	LoCode	* Project Title	Project ID (if any)	Project Type ?		* Project Description ?	* Project Location ?	* Estimated Completion Date		* Estimated Useful Life (# of Yr)		Legislative District(s)				Additional Project Elements (Does the project include element(s) as described in SHC 2030 (c)-(f)? (Select Y/N from dropdown list) ?						
				Type (Select from dropdown list)	Explanation (if "Other" is selected, please explain) ?			Pre-Construction (mm/yyyy)	Construction (mm/yyyy)	Min.	Max.	State Senate		State Assembly		Sustainability ?	Technologies ?	Climate Change ?	Complete Streets Elements ?	Description of Elements		
PP01	5061	Lake Street Pavement Rehabilitation	01-5402B	Road Maintenance & Rehabilitation		Grind asphalt overlay and concrete street and put down hot mix asphalt leveling course, pavement reinforcing fabric over entire roadway including parking lanes, and put a final 3" lift of hot mis asphalt over entire roadway including parking lane.	Lake Street between Grant Street and Fair Way	10/2017	11/2017	10	20	03				04						
PP02	5061	2017 Microsurfacing Project	01-5402C	Road Maintenance & Rehabilitation		Digout or remove & replace 4" HMA, skin patch, prune roots & install root barrier, install ARAM cape seal.	Various streets in the City of Calistoga, approximately 548,750 sq. ft.	10/2017	11/2017	10	20	03				04						
PP03	5061	Lake Street Reconstruction	01-5402D	Road Maintenance & Rehabilitation		Grind asphalt overlay and concrete street and put down hot mix asphalt leveling course, pavement reinforcing fabric over entire roadway including parking lanes, and put a final 3" lift of hot mis asphalt over entire roadway including parking lane.	Lake Street between Fair Way and Washington Street	03/2018	07/2018	10	20	03				04						
PP04	5061	Washington Street Resurfacing	01-5402E	Road Maintenance & Rehabilitation		Grind asphalt 2" and overlay with 3" hot mix asphalt	Washington Street between Lincoln and North Oak	03/2018	07/2018	10	20	03				04						