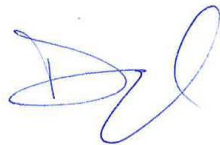


City of Calistoga

Staff Report

TO: Honorable Mayor and City Council Members
FROM: Mitchell Celaya, Chief of Police
DATE: February 6, 2018
SUBJECT: Consideration of a Resolution to Authorize the Expenditures of COPS Grant Funds to Purchase Eleven (11) Replacement Axon Body Worn Cameras, Accessories and a 5-Year Service Contract for the Police Department in an Amount Not to Exceed \$7,943.00 Annually.

APPROVAL FOR FORWARDING:



Dylan Feik, City Manager

1 **ISSUE:** Adoption of a Resolution to authorize the expenditures of COPS grant
2 funds to purchase eleven (11) replacement body cameras, camera accessories,
3 Evidence.com storage licenses, and 5-year service contract for the Police
4 Department from Axon Enterprise Incorporated on a 5-year plan of \$7,942.50
5 annually (total cost of \$40,762.41).
6

7 **RECOMMENDATION:** Adopt the Resolution.
8

9 **BACKGROUND / DISCUSSION:** In October of 2014 the Calistoga Police
10 Department upon approval of the City Council purchased nine (9) Taser Axon
11 Body Worn Cameras, accessories, and Evidence.com storage licenses from the
12 Taser International Inc. (now known as Axon Enterprise Inc.). The body worn
13 camera system at the time was an emerging technology which gained significant
14 media attention and became a means for police departments to address many
15 issues such as reduce liability, reduce citizen complaints, assist in administrative
16 and criminal investigations, and improve criminal filings and prosecutions as well
17 as project a transparent agency to name a few. Like most technologies
18 improvements and advancements in body cameras has grown by leaps and
19 bounds in the quality of the video, the battery life, functionality, and size. Due to

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20 the rapid advancements in Body Camera the life of a body camera appears to be
21 approximately three (3) years. The police department purchased the existing
22 body cameras approximately three (3) years ago and is now experiencing some
23 issues in the battery life as far as not providing service for the entire 12 hours
24 shift. In addition, the police department purchased the first-generation Axon body
25 cameras which the Axon Enterprise Inc. no longer services as the new
26 generation cameras are the Axon Body 2 and Axon Flex 2 body cameras.

27

28 The police department has found the Axon Body Cameras to meet the needs of
29 the police department in not only capturing critical video and enhancing our
30 ability to provide services to the community but also in our ability to store and
31 manage body camera video and other electronic media via the Evidence.com
32 software services. Acquiring the Axon Enterprise Body 2 Assurance Plan (see
33 attached) will replace all the 1st generation body cameras with new generation
34 cameras as well as provide all accessories, charging dock stations, and
35 individual storage licenses for each body camera. In addition, the proposed
36 Assurance Plan will provide all new body cameras, docking stations, and
37 accessories at no additional cost after 2.5 years and again at the end of five
38 years. This Assurance Plan will provide the police department with the most
39 current Axon Body Camera product Axon Enterprise has to offer for minimally the
40 next eight (8) years.

41

42 **CONSISTENCY WITH CITY COUNCIL GOALS AND OBJECTIVES:** This
43 request supports and furthers the City Council's Goal of "Offer excellent
44 professional services to all customers". The replacement of the body cameras
45 directly impacts the police department's ability to provide excellent and
46 professional police services.

47

48 **FISCAL IMPACT:** The City of Calistoga received an additional \$39,000 in COPS
49 grant funding in Fiscal Year 2016-17. Recommendation is to use these funds to
50 initially fund the first annual payment and continue to use future COPS grant
51 funds to continue paying the remaining annual payments. Leveraging these
52 funds prevents having to impact General and Equipment Replacement funds.

53

54 The acceptance of eleven (11) body cameras, the accessory equipment and the
55 service plan requires a budget adjustment in an amount not to exceed \$7,943 for
56 Fiscal Year 2017-18.

57

58 A budget adjustment to transfer the funds from the COPS fund in the amount of
59 \$7,943, account 41-4700-4799 to the equipment replacement fund account 15-
60 3299 and the expenditure of the funds to account 15-4970-4821 is
61 recommended.

62

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63

ATTACHMENTS:

64

1. Draft Resolution

65

2. Axon Enterprise Inc. quote (#Q-143626-5)

66

67

RESOLUTION NO. 2018-XXX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, AUTHORIZING THE PURCHASE OF ELEVEN (11) BODY CAMERAS IN AN AMOUNT NOT TO EXCEED \$7,943.00 ANNUALLY.

Authorizing Agreement No. ____ (if applicable)

1 **WHEREAS**, the Calistoga Police department needs replacing its body worn
2 cameras; and

3
4 **WHEREAS**, Axon Enterprise Incorporated is a vendor for police body worn
5 cameras; and

6
7 **WHEREAS**, these body worn cameras are critical to the police department ability to
8 accomplish its mission and provide effective professional police services to the community;
9 and

10
11 **WHEREAS**, the City of Calistoga has additional COPS grant funds to purchase the
12 replacement body worn cameras; and

13
14 **NOW, THEREFORE BE IT RESOLVED** that the City Council of the City of Calistoga
15 hereby authorizes the City Manager to purchase the eleven (11) Axon Body 2 cameras,
16 charging dock stations, accessories, service plan, and Evidence.com storage licenses via
17 the Axon Enterprise Assurance Plan.

- 18
- 19 1. Approves a budget adjustment to transfer funds from the COPS fund in an
- 20 amount not to exceed \$7,943.00 annually, account 41-4700-4799 to the
- 21 equipment replacement fund account 15-3299.
- 22 2. Authorizes the expenditure of the \$7,943.00 annually to account 15-4970-
- 23 4821 (equipment and replacement fund)
- 24

25 **PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Calistoga
26 at a regular meeting held this 6th day of February 2018, by the following vote:

- 27
- 28 **AYES:**
- 29 **NOES:**
- 30 **ABSTAIN:**
- 31 **ABSENT:**
- 32

33
34
35 _____
36 **CHRIS CANNING, Mayor**

37 **ATTEST:**

38 _____
KATHY FLAMSON, City Clerk