

38 I. The revised wastewater service charges, fees, and rates established by this
 39 ordinance do not exceed the estimated reasonable costs of providing the service
 40 or the construction, reconstruction, or maintenance of the related facilities.

41 J. Pursuant to Title 14 of the California Code of Regulations, Section 15273, this
 42 ordinance is statutorily exempt from the requirements of the California
 43 Environment Quality Act (CEQA) in that it deals with the establishment of rates,
 44 fees, and other charges

45 **Section 2. Amendment to CMC Section 13.18.030.** Section 13.18.030 Subsection
 46 (B) of Chapter 13 of the Calistoga Municipal Code is amended and restated to read as follows:

47 **13.18.030 Wastewater rates and charges.**

48 The rates and charges for all wastewater services provided by the City are as
 49 established in this section.

50 B. Wastewater Service Charges.

51 1. Service charges for all wastewater dischargers are established in the following
 52 amounts:

% Rate Revenue Increase		15.0%	13.0%	10.0%	10.0%	3.0%
User Category	Basis	April-18	Jan-19	Jan-20	Jan-21	Jan-22
Residential Rates						
Single Family Residential	Flat Monthly	\$69.49	\$78.53	\$86.38	\$95.02	\$97.87
Multi-Family Residential	Flat Monthly per meter	\$58.37	\$65.96	\$72.56	\$79.81	\$82.21
Mobile Home	Flat Monthly per meter	\$37.53	\$42.40	\$46.65	\$51.31	\$52.85
Transient Rates						
Transient General	Per hcf water use	\$14.19	\$16.03	\$17.63	\$19.40	\$19.98
Spa	Per hcf water use	\$14.19	\$16.03	\$17.63	\$19.40	\$19.98
Campground	Per hcf water use	\$14.19	\$16.03	\$17.63	\$19.40	\$19.98
Bed & Breakfast	Per hcf water use	\$14.19	\$16.03	\$17.63	\$19.40	\$19.98
Other Non-Residential Rates						
Commercial General	Per hcf water use	\$9.38	\$10.60	\$11.66	\$12.82	\$13.21
Restaurant/Bakery	Per hcf water use	\$24.75	\$27.97	\$30.76	\$33.84	\$34.85
Laundry	Per hcf water use	\$9.38	\$10.60	\$11.66	\$12.82	\$13.21
Public Building	Per hcf water use	\$9.38	\$10.60	\$11.66	\$12.82	\$13.21
Medical Care	Per hcf water use	\$9.38	\$10.60	\$11.66	\$12.82	\$13.21
Brewery/Winery	Per hcf water use	\$9.38	\$10.60	\$11.66	\$12.82	\$13.21
School	Per hcf water use	\$9.38	\$10.60	\$11.66	\$12.82	\$13.21
Service Station	Per hcf water use	\$9.38	\$10.60	\$11.66	\$12.82	\$13.21

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Industrial & Bottling Works

Measured Flow Rate	Per mg of Measured Flow	\$10,338.55	\$11,682.56	\$12,850.82	\$14,135.90	\$14,559.98
Calculated BOD Rate	Per pound	\$1.88	\$2.12	\$2.33	\$2.56	\$2.64
Calculated SS Rate	Per pound	\$1.42	\$1.60	\$1.76	\$1.94	\$1.99

Groundwater Discharge Rates

Spa	Per hcf of Water Use	\$4.77	\$5.39	\$5.93	\$6.53	\$6.72
Residential Spa/Commercial	Per hcf of Groundwater Measured Flow Only	\$9.90	\$11.19	\$12.31	\$13.54	\$13.94

Other Rates

Wastewater Capacity Allocation	Flat Monthly	\$47.37	\$53.53	\$58.88	\$64.77	\$66.71
Minimum Rate for All Non-Residential User Categories	Flat Monthly	\$40.78	\$46.08	\$50.69	\$55.76	\$57.43

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55 2. The groundwater discharge rate – spa, as defined in subsection (A)(13) of this section
 56 and established in subsection (B)(1) of this section, will be charged to spa dischargers, as
 57 defined in subsection (A)(5)(j) of this section. In addition to the foregoing groundwater
 58 discharge-related rates, any discharger shall be charged the appropriate rates established
 59 in subsection (B)(1) of this section for costs associated with the discharge of City-supplied
 60 water.

61 **Section 3. Amendment to CMC Section 13.18.040.** Section 13.18.040 Subsection
 62 (A) & (B) of Chapter 13 of the Calistoga Municipal Code are amended and restated to read as
 63 follows:

64 **13.18.040 Application of Rate and Fee Changes.** The adjusted rates and connection
 65 fee imposed in amended Section 13.18.030.B and C as provided in this ordinance will be
 66 implemented as follows:

67 A. The wastewater service rates in amended CMC 13.18.030(B) for 2018 will be
 68 applicable to all accounts on or after the first billing after the effective date of the
 69 ordinance codified in this section.

70 B. The wastewater service rates in amended CMC 13.18.030(B) for 2019 through 2022
 71 will apply to wastewater service provided after January 1st of each applicable year.

