



FEMA

ATTACHMENT 4

November 22, 2017

Grace Koch
Governor's Authorized Representative
California Office of Emergency Services
3650 Schriever Ave.
Mather, California 95655

Reference: Approval of Additional Funding
City of Calistoga, FIPS Code #055-09892
Feige Canyon Water Storage Tank Retrofit/Replacement Project
HMGP #4193-398-06R
Supplement #21

Dear Ms. Koch:

This letter is in response to the Cal OES letter, dated October 26, 2017, requesting a budget increase for the City of Calistoga Feige Canyon Water Storage Tank Retrofit/Replacement Project.

The justification for the funding increase is due to the projected increase in additional operational & safety items, market increases in construction costs, and better materials that require less long-term maintenance. There is no change to the Scope of Work and the revised benefit-cost ratio remains cost effective at 2.55.

We reviewed the submittals, determined the costs are eligible, and have approved additional funding as requested. The total project cost increase is \$673,000, and as shown in the enclosed Supplement #21 Obligation Report, we awarded a federal share of \$504,750 as requested; the additional local match is \$168,250. These funds are now available in Smartlink for eligible disbursements.

According to our records, the revised total project cost is \$2,441,160, with a \$1,830,870 federal share and \$610,290 local match share. The following is a summary of the approved funding:

	Federal Share 75%	Local Match 25%	Total Cost 100%
Phase I Approval - 01/06/16, Supplement #09	\$80,406	\$26,802	\$107,208
Phase II Approval - 07/03/17, Supplement #18	\$1,245,714	\$415,238	\$1,660,952
Funding Subtotal	\$1,326,120	\$442,040	\$1,768,160
Approved Additional Funding, Supplement #21	\$504,750	\$168,250	\$673,000
Revised Project Totals	\$1,830,870	\$610,290	\$2,441,160

This approval of additional funding is subject to the following:

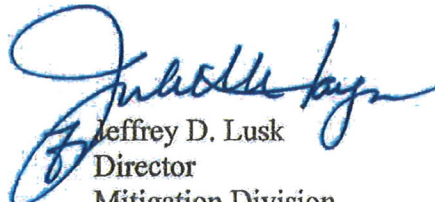
Scope of Work (SOW) – There is no change in SOW since the mitigation activity remains a seismic retrofit by replacing the existing 1 MG tank with a new IMG steel water tank that meets the current seismic standards, and meets the State Water Resources Control Board Division of Drinking Water requirements.

Project Activity Completion Date and Grant Period of Performance (POP) – The project activity completion date is September 10, 2018. Project activities are to be completed within the grant Period of Performance (POP); for 4193-DR-CA, the POP completion date is 36 months after the close of the application period or September 11, 2018. If there is no approved POP time extension, work completed after this date will not be eligible, and federal funds may be de-obligated for work not completed within schedule.

Environmental Planning and Historic Preservation (EHP) – All approved project activities must comply with EHP laws, regulations, and Executive Orders. The SOW is categorically excluded (CE) from the need for either an environmental assessment or environmental impact statement.

If you have any questions or need further assistance, please contact me or your staff may contact Aaron Lim, Hazard Mitigation Assistance Specialist, at aaron.lim@fema.dhs.gov.

Sincerely,



Jeffrey D. Lusk
Director
Mitigation Division
FEMA Region IX

Enclosures (3):

Supplement #21 Obligation Report
Project Management Report
Standard HMGP Conditions

Cc: Jennifer L. Hogan, Cal OES
Robin Shepard, Cal OES
Monica Saputra, Cal OES