

City of Calistoga

Staff Report

TO: Honorable Mayor and City Council Members
FROM: Michael Kirn, Public Works Director/City Engineer
DATE: April 17, 2018
SUBJECT: Adoption of Senate Bill 1 Street Improvement Project List for Fiscal Year 2018/19

APPROVAL FOR FORWARDING:



Dylan Feik, City Manager

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2 **ISSUE:** Consideration of a Resolution Approving Senate Bill 1 Street Improvement
3 Project List for Implementation in Fiscal Year 2018/19 and Authorizing the Staff to submit
4 the Same to the California Transportation Commission (CTC).

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6 **RECOMMENDATION:** Adopt the resolution.

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8 **BACKGROUND / DISCUSSION:** On April 28, 2017, the Governor signed Senate Bill 1
9 (SB1) to address basic road maintenance needs on local roads and state highways. SB1
10 increases the fuel excise taxes and vehicle registration fees with an annual inflation
11 adjustment in future years. Starting November 1, 2017, the State Controller began
12 collecting the revenues generated by SB1 and placed the revenues into a newly created
13 Road Maintenance and Rehabilitation Account (RMRA) for distribution to local agencies.
14 The funds are for eligible street improvement projects that address maintenance,
15 rehabilitation and critical safety projects on local streets.

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17 SB1 requires that agencies provide an annual local match, from general fund revenues,
18 called maintenance of effort (MOE) to be eligible to receive SB1 funding. The State has
19 determined that the City’s MOE is \$273,756. Current estimates are that Calistoga will

20 receive approximately \$99,400 in SB1 funding for FY 2018/19. The annual amount of
21 SB1 revenue will vary depending on fuel consumption.

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23 In order to be eligible for continued SB1 funding, local agencies are required to submit to
24 the CTC on or before May 1 of every year a Resolution adopting a list of proposed
25 projects planned to be constructed the next fiscal year using SB1 funding. This will be an
26 ongoing annual requirement.

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28 As part of the Measure T requirements the Council recently approved a five year
29 expenditure plan. The recommended SB1 Resolution mirrors the Measure T work plan
30 for FY 2018/19.

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32 **CONSISTENCY WITH CITY COUNCIL GOALS AND OBJECTIVES:** The project
33 conforms to Council Goal 3: Establish, improve and maintain City infrastructure;
34 Objectives 3 and 4 – ‘Provide for long term maintenance and repair of City sidewalks’ and
35 ‘Support efforts to fund bridge and street maintenance and repair.’

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37 **ENVIRONMENTAL REVIEW:** The recommended action described in this report are not
38 in-and-of-themselves a “project” pursuant to the California Environmental Quality Act
39 (CEQA) Guidelines Section 15378) since they do not result in a physical change in the
40 environment.

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42 Furthermore, the projects identified are exempt from CEQA pursuant to CEQA Guidelines
43 Section 15301 as repair, maintenance or minor alteration of existing facilities involving no
44 or negligible expansion of use beyond that which presently exists.

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46 **FISCAL IMPACT:** Funds for the recommended projects will be included in the
47 proposed FY 2018/19 Budget under CIP Pavement Maintenance.

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49 **ATTACHMENT:**

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51 1. Draft Resolution

RESOLUTION NO. 2018 - XXX**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA,
COUNTY OF NAPA, STATE OF CALIFORNIA APPROVING A LIST OF PROJECTS
FOR FISCAL YEAR 2018-19 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017; AND DETERMINING THAT THE
ACTION AUTHORIZED BY THIS RESOLUTION ARE EXEMPT FROM
THE CALIFORNIA ENVIRONMENTAL QUALITY ACT**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City/County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, Calistoga must adopt a list of projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description, location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, Calistoga will receive an estimated \$99,400 in RMRA funding in Fiscal Year 2018-19 from SB 1; and

WHEREAS, this is the second year in which Calistoga is receiving SB 1 funding and will enable Calistoga to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Calistoga has previously conducted a public hearing to ensure public input for the proposed project list; and

WHEREAS, Calistoga used the 2017 Pavement Condition Index (PCI) Report to develop the SB 1 project list to ensure revenues are being used to improve the City's PCI; and

WHEREAS, the 2017 California Statewide Local Streets and Roads Needs Assessment found that Calistoga's roads vary in condition from 19% very poor up to 27% in very good condition and the SB 1 will help to improve the overall quality of our road system; and

WHEREAS, the SB 1 funding will help Calistoga rehabilitate critical streets this year and numerous similar projects into the future; and

WHEREAS, the projects anticipated to be funded by SB1 revenues are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301 because they are repair, maintenance or minor alteration of existing facilities involving no or negligible expansion of use beyond that which presently exists; and

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WHEREAS, the proposed SB1 projects will comply with the requirements under the CEQA (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*); and

WHEREAS, The Calistoga City Council has considered all information related to this matter, as presented at a public meeting of the City Council, including any supporting reports by City staff, and any information provided during the public meeting.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Calistoga as follows:

1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council’s adoption of this Resolution.
2. The City Council finds that the projects anticipated to be funded by SB 1 revenues are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301 because they are repair, maintenance or minor alteration of existing facilities involving no or negligible expansion of use beyond that which presently exists.
3. The City Council hereby adopts the FY 2018/19 SB 1 project list for the City of Calistoga as set forth in Exhibit A and authorizes the Public Works Director to file the list with CTC in accordance with SB 1 guidelines.
4. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular meeting held this **17th day of April 2018**, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

CHRIS CANNING, MAYOR

ATTEST:

KATHY FLAMSON, City Clerk

EXHIBIT A

SB 1 PROJECTS FISCAL YEAR 18/19

Year	RoadName	Begin	End	Length	Surface Type	Treatment	Treatment Cost	Completion Date	Life Expectancy
FY 2018/19	WASHINGTON STREET	N. OAK	LINCOLN AVE	1400	AC/AC	3" OVERLAY WITH FABRIC	\$767,700	June 2019	15 Years
FY 2018/19	NORTH HALF SECTOR A			500	PCC	SIDEWALK REPAIR/REPLACEMENT	\$100,000	June 2019	20 Year
FY 2018/19	FY 19/20 PROJECT DESIGN					DESIGN SERVICES	\$100,000	June 2019	N/A