# City of Calistoga Staff Report

**TO:** Honorable Mayor and City Council Members

FROM: Michael Kirn, Public Works Director/City Engineer

**DATE:** April 17, 2018

SUBJECT: Authorization for the City Manager to Execute a Purchase Agreement

with Peterson Cat for a Compact Skid Steer Tractor for an Amount

Not to Exceed \$70,000

# APPROVAL FOR FORWARDING:

Dylan Feik, City Manager

**ISSUE:** Consideration of a Resolution authorizing the City Manager to execute a Purchase Agreement with Peterson Cat for a compact skid steer tractor and implements for an amount not to exceed \$70,000.

**RECOMMENDATION**: Adopt the resolution and authorize staff to process the purchase agreement.

**BACKGROUND / DISCUSSION**: The City has several streets that have 2"-4" overlays which are experiencing longitudinal pothole failure. Placing asphalt patch on these failures is temporary at best and provides a 3-4-month fix. The most effective way to provide long term repair is to "dig-out" the failed area approximately four inches in depth and then place hot mix asphalt compacted in place with a compaction roller. Last year we purchased a compaction roller but due to budget constraints were not able to purchase the "dig out" planer.

The City recently joined the National Joint Powers Alliance which is basically a nationwide public agency purchasing agent that solicits bids from various vendors for materials, equipment and supplies. We contacted them regarding the purchase of a

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compact skid steer tractor with a dig-out planer and dust control water sprayer. They provided the contact information for the low bidder - Peterson Cat and staff requested a quote for the equipment from them.

The quote we received from Peterson Cat is \$69,967.33. Staff has reviewed the quote and has determined that it is very competitive compared with other vendors for similar equipment and implements. The recommended Resolution authorizes the City Manager to execute a purchase agreement with Peterson Cat in the amount not to exceed \$70,000 and authorizes staff to procure the equipment.

CONSISTENCY WITH CITY COUNCIL GOALS AND OBJECTIVES: The project conforms to Council Goal 3: Establish, improve and maintain City infrastructure; Objective 4 – 'Support efforts to fund bridge and street maintenance and repair.'

**ENVIRONMENTAL REVIEW**: The recommended action described in this report are not in-and-of-themselves a "project" pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378) since they do not result in a physical change in the environment. Furthermore, the work to be performed using the equipment to be purchased is exempt from CEQA pursuant to CEQA Guidelines Section 15301 as repair, maintenance or minor alteration of existing facilities involving no or negligible expansion of use beyond that which presently exists.

**FISCAL IMPACT:** The FY 2017/18 Budget contains appropriations in the amount of \$70,005 for the recommended purchase under Account Numbers 15-4970-4821; \$23,335, 02-4131-4821; \$23,335 and 03-4141-4821; \$23,335.

### **ATTACHMENT**:

- 1. Resolution
- 2. Quote from Peterson Cat

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KATHY FLAMSON, City Clerk

# **ATTACHMENT 2**



March 1, 2018

CITY OF CALISTOGA 414 WASHINGTON ST CALISTOGA California 94515-1440

Attention: JOHN MONTELLI JR.

RE: Quote 148684-01

Dear Sir,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

One (1) New Caterpillar Model: 246D Compact Construction Equipment

# **MACHINE SPECIFICATIONS**

246D SSL TIER 4 FINAL HRC	345-5246

LANE 2 - AVAILABLE FROM SANFORD FACTORY

LANE 3 - AVAILABLE FROM SANFORD FACTORY

Available for AM-N, Europe, Turkey, Israel, Puerto Rico & South Korea

LANE 2 ORDER	0P-9002
CONVERSION ARRANGEMENT	421-0340
CERTIFICATION ARR, (US/CANADA)	522-2549
INSTRUCTIONS, ANSI, USA	388-8146
PACKAGE, PERFORMANCE, (H3)	345-5447
CONTROL, ISO, PROP, WT	485-0415
TWO SPEED	345-4927
ROPS, OPEN (C1)	345-6157
SEAT,AIR SUSPENSION,VINYL,HEAT	345-6349
DISPLAY, ADVANCED, LCD, CAMERA	416-9265
BATTERY, HEAVY DUTY, DISC	480-3912
LIGHTS, HALOGEN	495-1672
SEAT BELT, 3"	258-4096
PRODUCT LINK, CELLULAR PL240	441-4818
FAN, COOLING, DEMAND	486-6957
TIRES, 12X16.5 CAT 14PR XD	252-0346

QUICK COUPLER, MANUAL	345-4910
SERIALIZED TECHNICAL MEDIA KIT	421-8926
ROTATING BEACON	309-1325
COUNTERWEIGHT,MACHINE,EXTERNAL	345-5148
PACK, DOMESTIC TRUCK	0P-0210
COLD PLANER, PC306B	381-8330
TANK, WATER	482-5132
KIT, WATER SPRINKLER	231-2591
BUCKET-GP, BOCE 72"	279-5373

#### **Standard Equipment**

#### **POWERTRAIN**

Cat C3.3B Diesel Engine

- Gross Horsepower per SAE J1349 74.3 hp (55.4 kW) @ 2400 RPM

- EPA Tier 4f and EU Stage IIIB Certified with Aftertreatment

- Electric Fuel Priming Pump

- Glow plugs Starting Aid

- Liquid Cooled, Direct Injection Air Cleaner, Dual Element, Radial Seal

S-O-S Sampling Valve, Hydraulic Oil

Filter, Cartridge Type, Hydraulic Filters, Cartridge Type, Fuel and Water Separator Radiator / Hydraulic Oil Cooler (side-by-side)

Spring Applied, Hydraulically Released,

Parking Brakes

Hydrostatic Transmission Four Wheel Chain Drive

#### **HYDRAULICS**

Standard Flow Auxiliary Hydraulics with Continuous Flow CONTROLS:

**ELECTRICAL** 

12 Volt Electrical System 80 Ampere Alternator Ignition Key Start / Stop / Aux Switch Lights:- Gauge Backlighting

- Two Rear Tail Lights

- Two Rear Halogen Working Lights

Electro/Hydraulic Implement Control, RH Electro/Hydraulic Hydrostatic Transmission Control, LH

> - Two Adjustable Front Halogen Lights

- Dome Light

Backup Alarm

Heavy Duty Battery, 880 CCA Electrical Outlet, Beacon

#### **OPERATOR ENVIRONMENT**

#### Gauges:

- Fuel Level
- Hour Meter

Operator Warning System Indicators:

- Air Filter Restriction
- Alternator Output
- Armrest Raised / Operator
   Out of Seat
- Engine Coolant Temperature

Ergonomic Contoured Armrest Adjustable Joystick Controls

Control Interlock System, when Operator

Leaves Seat or Armrest Raised:

- Hydraulic System Disables
- Hydrostatic Transmission Disables
- Parking Brake Engages ROPS Cab, Open, Tilt Up

Anti-theft Security System w/6-button

# **ATTACHMENT 2**

- Engine Oil Pressure keypad

- Glow Plug Activation FOPS, Level I

- Hydraulic Filter Restriction Top and Rear Windows

- Hydraulic Oil Temperature Floormat

Park Brake Engages
 Regeneration- Engine Emissions
 Interior Rear View Mirror
 12V Electric Socket

Storage compartment with netting Horn

Adjustable Vinyl Seat Hand (Dial) Throttle, Electronic

**FRAMES** 

Lift Linkage, Radial Path

Chassis, One Piece Welded

Machine Tie Down Points (4)

Belly Pan Cleanout

Support, Lift Arm

Rear Bumper, Welded

OTHER STANDARD EQUIPMENT

Engine Enclosure - Lockable Split D-Ring to Route Work Tool Hoses

Extended Life Antifreeze (-37C, -34F)

Along Side of Left Lift Arm

Coupler, Mechanical Variable Speed Hydraulic Cooling Fan

Hydraulic Oil Level Sight Gauge Per SAE J818-2007 and EN 474-3:2006 and

Radiator Coolant Level Sight Gauge ISO 14397-1:2007

Radiator Expansion Bottle Rated Operating Capacity:

Cat Tough Guard Hose - 2150 lb Heavy Duty Flat Faced Quick Disconnects - 975 kg

Heavy Duty Flat Faced Quick Disconnects
with Integrated Pressure Release

SELL PRICE \$64,934.88

EXT WARRANTY Included

NET BALANCE DUE \$64,934.88

NAPA COUNTY TAX (7.75%) \$5,032.45 **AFTER TAX BALANCE** \$69,967.33

**WARRANTY** 

Standard Warranty: 24 Months, 2000 Hours Standard Warranty

Extended Warranty: 246-48 MO/1500 HR POWERTRAIN + HYDRAULICS + TECH (Tier 4)

F.O.B/TERMS: Santa Rosa

Accepted by	on	<u> </u>
	Signature	
This Quote is valid for 30 days, after contact me.	which time we reserve the right to re-quote. If th	ere are any questions, please do not hesitate to

Paul Smith Machine Sales Representative Peterson CAT +17072065801 PASmith@petersoncat.com

Sincerely,