Exhibit A Attachment 1

City of Calistoga

Police Officer Trainee April 2019 through June 2019

Budget adjustment

			total	\$ 10,966
01	4116	4402	Contract Services	3,000
01	4116	4401	Equipment	3,000
01	4116	4312	workers comp	222
01	4116	4310	PERS	404
01	4116	4303	fica & medicare	309
01	4116	4301	salaries	\$ 4,032
Police				