

2019-20 Draft Budget does not include:

1) Police Department Proposals

Train volunteers to assist police	\$6,000		
Re-implement K9 program	12,000		
Fill two Corporal positions	13,020		
Replace administrative vehicle	35,000		
Furnish Data Terminals for patrol cars	<u>65,000</u>	131,020	
Detective/School Resource officer	120,000		
Hire Lieutenant	<u>160,000</u>	<u>280,000</u>	\$411,020

2) Rate-payer rebates

from General Fund (any amount up to): \$400,000

3) Improved Shuttle Service (Tues, Wed, Thurs in July and August) 1,600

2019-20 Draft Budget does include:

Tennis court repaving	30,000
Williams council supplies	2,500
Downtown "beautification" (sidewalks, trees, et. al.)	\$100,000
Oat Hill Mine entryway	100,000
Economic vitality (chamber-of-commerce/visitors-center)	491,891
Logvy Park improvements (fencing, BBQ, picnic tables, tot-lot, path)	100,000
Community Pool (concrete deck)	130,000
Community Pool (shade structure)	23,008
Pioneer Cemetery (tree, crypt maintenance)	40,000
Paving corporation yard	180,000