

RESOLUTION NO. 2015-112

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA,
COUNTY OF NAPA, STATE OF CALIFORNIA ESTABLISHING
A DEPUTY PUBLIC WORKS DIRECTOR POSITION, A SALARY SCHEDULE AND
APPROVING A FISCAL YEAR 2015-16 OPERATING BUDGET ADJUSTMENT IN
THE AMOUNT OF \$131,284**

WHEREAS, the City Council has reviewed and considered the recommendations of the City Manager for establishing a Deputy Public Works Director position within the Public Works Department at its September 15, 2015 regular meeting; and

WHEREAS, need to have sufficient staffing to meet the work load of the Public Works Department.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Calistoga hereby establishes the Deputy Public Works Director position within the Public Works Department, as set forth as Exhibit A to this resolution.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of Calistoga hereby establishes this position at Range 24.5 within the Salary Schedule of the City of Calistoga with the following monthly and annual salary with five steps:

Monthly Salary

Step 1	Step 2	Step 3	Step 4	Step 5
7731	8118	8524	8950	9397

Annual Salary

Step 1	Step 2	Step 3	Step 4	Step 5
92774	97413	102283	107397	112767

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of Calistoga hereby approves a Fiscal Year 2015-16 Operating budget adjustment in the amount of \$131,284 from the unappropriated General Fund Reserve to the Public Works Department budget. This position's labor distribution is as follows:

- 20% 01-4121
- 10% 01-4122
- 10% 01-4123
- 10% 01-4124
- 10% 02-4127
- 10% 02-4131
- 10% 02-4132
- 10% 03-4141
- 10% 03-4142

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular meeting held this 15th day of September, 2015 by the following vote:

AYES: Councilmembers Kraus, Barnes and Lopez-Ortega and Mayor Canning
NOES: None
ABSTAIN: None
ABSENT: Vice Mayor Dunsford



CHRIS CANNING, Mayor

ATTEST:



KATHY FLAMSON, City Clerk