

City of Calistoga

Staff Report

TO: Community Pool Advisory Committee
FROM: Lorie Goldbeck, Administrative Secretary
DATE: February 23, 2009
SUBJECT: Preliminary list of Pool Programs

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2 **ISSUE:** To discuss preliminary pool schedule and activity list.

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4 **RECOMMENDATION:** Receive presentation on preliminary program list and
5 discuss program offerings based on community needs.

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7 **BACKGROUND/DISCUSSION:**

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9 In preparation of the Calistoga Community Pool opening, wide spread program
10 research was conducted of comparable aquatic programs. Through this process,
11 a range of programs was determined and used to develop a proposed budget for
12 the first year of operation. It is now time to refine this list and begin the
13 recruitment and promotion process. Calistoga's facility has a lot of flexibility as
14 to what types of programs it can offer based on community needs. The major
15 considerations:

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- 17 • Instructors/Staffing – We are currently working on training lifeguards and,
18 out of that group, we will also be able to recruit and train swim instructors.
19 Another challenge will be staffing the specialty programs such as water
20 exercise, water therapy and swim teams.
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 - 22 • Usage and participation – Any staffed program (i.e. swim team) has an
23 additional cost to it other than a lifeguard and a pool. To make sure we
24 maximize the budget, it is recommended that we do modest programming
25 at the beginning, while maintaining a suggestion and interest list for
26 additional programs in the future.
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 - 28 • Participation – Pools are large and expensive to operate. A continued
29 dialog needs to occur about what programs meet the needs of the
30 community and at a scheduled time so that utilization is maximized.
- 31

- 32 • Agreements – As part of the agreement between the City of Calistoga and
33 the Calistoga Joint Unified School District, time needs to be set aside to
34 accommodate pool usage for swim instruction through PE programs and
35 end of year-of-year parties.

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37 These proposed programs are a good baseline for opening day and give us lots
38 of room to schedule additional programs immediately when the need arises.
39 Upon consensus by CPAC of this preliminary program offerings list, an additional
40 meeting will be requested of CCC, the Concerned Citizens of Calistoga, to share
41 these ideas and gain additional input.

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43 **ATTACHMENTS:**
44 Proposed Aquatic Programs