

City of Calistoga
Schedule 12
Full-time and Part-time City Employees
by Function
Last Five Fiscal Years

Function	2004	2005	2006	2007	2008
Elected Officials [1]	7	7	5	5	5
Staff Positions - Full and Part Time					
Support Services	7.50	7.50	7.50	7.50	8.10
Community Services & Recreation	5.30	5.16	5.16	3.02	4.42
Fire Services	4.51	4.78	4.78	5.80	7.31
Planning & Building	3.00	3.00	3.00	5.00	5.40
Police Services	18.12	17.24	17.24	17.94	17.94
Public Works	19.17	19.88	19.88	19.88	20.88
Total All Full Time & Part Time Equivalent Staff Positions	57.60	57.56	57.56	59.14	64.05
Total All Full Time Staff Positions	50	51	51	53	57
Total Part Time Equivalent Positions [2]	7.6	6.57	5.7	6.14	7.05

Source: City of Calistoga

[1] Elected City Clerk and Treasurer positions are appointed as of end of term in November 2004.

[2] 2080 Part-time hours calculated as 1 Full Time Position. Fire Part-time is calculated at 2,912 hours

City of Calistoga
Schedule 13
Operating Indicators by Function
Last Five Fiscal Years

	2004	2005	2006	2007	2008
Police:					
Calls for Service	7,273	6,779	7,146	10,072	7,439
Part one crimes	182	176	162	166	155
Physical arrests	388	365	401	615	531
Traffic violations	305	271	374	325	351
Fire:					
Calls for service	609	874	862	880	1022
Water System:					
Service connections	1,449	1,480	1,491	1,503	1,630
Fire hydrants	155	160	185	160	162
Est. Daily average gallons prod.	716,200	674,000	714,000	714,244	720,930
Est. Maximum daily available ga	1,760,000	1,760,000	1,760,000	1,760,000	1,760,000
Est. Gallons of storage capacity	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Wastewater:					
Service connections	1,263	1,293	1,305	1,314	1,409
Est. Treatment plant-average dry weather flow in gallons	510,000	500,000	490,000	490,000	490,000
Est. Maximum daily permit dry weather flow in gallons	840,000	840,000	840,000	840,000	840,000

Source: City of Calistoga

City of Calistoga
Schedule 14
Capital Asset Statistics
by Function
Last Five Fiscal Years

	2004	2005	2006	2007	2008
Police:					
Stations	1	1	1	1	1
Patrol Vehicles	6	6	6	7	8
Fire:					
Fire stations	1	1	1	1	1
Number of in service apparatus	7	7	7	7	4
Public works:					
Streets (miles)	14.4	14.4	14.4	14.4	14.4
Streetlights and vintage street lights	325	325	325	325	325
Traffic signals	2	2	2	2	2
Parks and Recreation:					
Parks (Logvy, Pioneer, Heather, Fireman's & Cyrus Creek)	5	5	5	5	5
Community Pool	-	-	-	-	-
Community and Teen Centers	2	2	2	2	2
Park acreage developed	9.1	9.1	9.1	9.1	9.1
Park acreage undeveloped	5	5	5	5	5
Tennis Courts	3	3	3	3	3
Community Garden	1	1	1	1	1
Museum	1	1	1	1	1
Water System:					
Water mains (miles)	32	32	32	36	36
Service connections	1,449	1,480	1,491	1,503	1,630
Fire hydrants	155	160	185	160	162
Est. Daily average gallons produced	716,200	674,000	714,000	714,244	720,930
Est. Maximum daily available gallons	1,760,000	1,760,000	1,760,000	1,760,000	1,760,000
Est. Gallons of storage capacity	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Wastewater:					
Sanitary sewers (miles)	14	14	14	16	16
Service connections	1,263	1,293	1,305	1,314	1,409
Est. Treatment plant-average dry weather flow in gallons	510,000	500,000	490,000	490,000	490,000
Est. Maximum daily permit dry weather flow in gallons	840,000	840,000	840,000	840,000	840,000

Source: City of Calistoga