

RESOLUTION NO. 2021-084

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, APPROVING THE UPDATED FIVE-YEAR PROJECT LIST UNDER THE MEASURE T PROGRAM

WHEREAS, on November 6, 2012, the voters of Napa County passed the Napa Countywide Road Maintenance Act, also known as Measure T, which imposes a half cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in the Measure T Expenditure Plan; and

WHEREAS, the Napa Valley Transportation Authority-Tax Agency is the designated agency that administers and oversees the Measure T revenues; and

WHEREAS, the City of Calistoga is an eligible recipient of Measure T funds; and

WHEREAS, the tax proceeds will be used to pay for the projects outlined in the Measure T Expenditure Plan allocated to the County of Napa and the cities and town within Napa County ("Local Agencies") as set forth in Measure T; and

WHEREAS, under the Measure T Expenditure Plan, Measure T funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Measure; and

WHEREAS, the City of Calistoga has entered into a Master Agreement with NVTA-TA that outlines procedures for Measure T expenditures, and

WHEREAS, the City of Calistoga provided a draft five-year project list to NVTA-TA for the expenditure of Measure T funds as required by the Measure; and

WHEREAS, it has been determined by the NVTA-TA Board that these expenditures meet the requirements of the Measure T Master Agreement; and

WHEREAS, the City Council approves the MOE annually and most recently by Resolution No. 2020-005; and

WHEREAS, The City is required to update the Plan every two years; and

WHEREAS, Measure T project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*)

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CALISTOGA DOES HEREBY find the flowing:

1. The Council hereby adopts the updated five-year project list as set forth in **Exhibit "A"** and authorizes the Public Works Director to file the list with NVTA-TA.

PASSED, APPROVED AND ADOPTED this 16th day of November 2021. I, **MARNI RITTBURG, CITY CLERK OF THE CITY OF CALISTOGA, HEREBY CERTIFY** the foregoing resolution was introduced and passed at a regular meeting of the Calistoga City Council by the following roll call vote:

AYES: Councilmembers Gift, Kraus, and Williams, Vice Mayor Lopez-Ortega, and Mayor Canning

NOES: None

ABSENT: None

ABSTAIN: None

ATTEST:



Marni Rittburg, CMC, City Clerk

APPROVED:



Chris Canning, Mayor

EXHIBIT A

Program	Project Description	Fiscal Year	Total Estimated Cost (\$1000)	Estimated Measure T Amount (\$1000)	Other Funds (\$1000)	Location
Resurfacing	Lake Street	22/23	\$420	\$200	\$220	Grant St. to Lincoln Ave.
Resurfacing	Washington Street	22/23	\$250	\$100	\$150	Lincoln Ave. to Berry St.
Resurfacing	Washington Street	22/23	\$400	\$300	\$100	Berry St. to North Oak St.
Resurfacing	Berry Street	22/23	\$300	\$200	\$100	Berry Street Bridge to Foothill Blvd.
Resurfacing	Cedar Street	22/23	\$900	\$300	\$600	Spring St. to Lincoln Ave.
Multi use Path	City's contribution to Vine Trail Project	22/23	\$50	\$50	\$0	Lower Washington St. gate to Lincoln Ave.
Safety	Bike/Pedestrian Safety Enhancement	22/23	\$20	\$10	\$10	Brannan St.
Safety	Bike/Pedestrian Safety Enhancement	22/23	\$20	\$10	\$10	Grant St.
Sidewalk repair and pothole patching	Street Maintenance Program	22/23	\$200	\$50	\$150	Various locations as needed
Design	FY 23/24 Design	22/23	\$100	\$50	\$50	
Resurfacing	Chip Seal/Cape Seal	23/24	\$700	\$100	\$600	Mitzi Dr.-Kathy Way- Dena Way- Janis Way- Debbie Way- Denise Dr.- Centennial Crcl.- Maggie Ave.-Amber Way-Michael Way- Oat Hill Ct.- Table Rock Ct.- Urbani Place- Falleri Dr.- Cinnabar Ct.- Aurora Dr.- High Rock Dr.- Money Lane, Emerald Dr, to Lake St. - View Rd.- Arch Way- Adele St.- Reynard Ln.- North Oak St., Grant St to Aurora Dr,
Bike Facility	Gateway Bike Rest Facility	23/24	\$400	\$100	\$300	Lincoln Ave. at Silverado Trail
Safety	Bike/Pedestrian Safety Enhancement	23/24	\$20	\$10	\$10	Lake Street
Safety	Bike/Pedestrian Safety Enhancement	23/24	\$20	\$10	\$10	Silverado Trail
Sidewalk repair and pothole patching	Street Maintenance Program	23/24	\$200	\$50	\$150	Various locations as needed
Design	FY 24/25 Design	23/24	\$100	\$50	\$50	
Resurfacing	Chip Seal/Cape Seal	24/25	\$1,080	\$100	\$980	N. Oak St, Logvy park to Grant St - Cedar St, Silver St to Willow St.- Grant St, Garnet Creek Ct, to Wappo Ave.- Brannan St.- Petrified Forest Rd, within City limits- Cedar Street, Foothill to Vista Dr. - Filmore St.- Fair Way, Lake st. to North Oak St.- School St.- Willow St.- Lillie St.- South Oak St.- Gold St.- Myrtle St., Silver St to Cyrus Creek Ct.
Resurfacing	Grant Street	24/25	\$1,200	\$200	\$1,000	Garnet Creek Ct. to City Limits
Resurfacing	Fair Way	24/25	\$360	\$100	\$260	First St. to Lake St.
Resurfacing	Washington Street	24/25	\$1,450	\$200	\$1,250	Lincoln Ave. to lower gate
Resurfacing	Cedar Street	24/25	\$900	\$200	\$700	Spring St. to Silver St.
Resurfacing	Cedar Street	24/25	\$900	\$200	\$700	Lincoln Av. To Pine St.
Resurfacing	Myrtle Street	24/25	\$2,300	\$200	\$2,100	Lincoln Ave. to Silver St.
Resurfacing	Spring Street	24/25	\$160	\$50	\$110	Cedar St. to Foothill Blvd.
Resurfacing	Hazel Street	24/25	\$360	\$60	\$300	Foothill Blvd. to Cedar St.
Resurfacing	Pine Street	24/25	\$360	\$60	\$300	Foothill Blvd. to Cedar St.
Resurfacing	Silverado Trail	24/25	\$500	\$100	\$400	Within City Limits
Safety	Bike/Pedestrian Safety Enhancement	24/25	\$20	\$10	\$10	Cedar St.
Safety	Bike/Pedestrian Safety Enhancement	24/25	\$20	\$10	\$10	Myrtle St.
Sidewalk repair and pothole patching	Street Maintenance Program	24/25	\$200	\$50	\$150	Various locations as needed
Design	FY 25/26 Design	24/25	\$100	\$50	\$50	
Resurfacing	Fisher St.	25/26	\$200	\$100	\$100	Beginning to End
Resurfacing	Earl St.	25/26	\$180	\$50	\$130	Beginning to End
Resurfacing	Eddy St.	25/26	\$200	\$50	\$150	Beginning to End
Resurfacing	Franklin St.	25/26	\$250	\$50	\$200	Beginning to End
Resurfacing	Gerard St.	25/26	\$250	\$50	\$200	Beginning to End
Resurfacing	First St.	25/26	\$420	\$100	\$320	Beginning to End
Resurfacing	Second St.	25/26	\$500	\$100	\$400	Beginning to End
Resurfacing	Third St.	25/26	\$400	\$100	\$300	Beginning to End
Resurfacing	Fourth St.	25/26	\$700	\$100	\$600	Beginning to End
Safety	Bike/Pedestrian Safety Enhancement	25/26	\$20	\$10	\$10	Washington St.
Safety	Bike/Pedestrian Safety Enhancement	25/26	\$20	\$10	\$10	Mora Ave.
Sidewalk repair and pothole patching	Street Maintenance Program	25/26	\$150	\$50	\$100	Various locations as needed
Design	FY 26/27 Design	25/26	\$100	\$50	\$50	
Resurfacing	Mora Avenue	26/27	\$1,900	\$100	\$1,800	Beginning to End
Resurfacing	Stevenson Street	26/27	\$200	\$50	\$150	Beginning to End
Resurfacing	Silver Street	26/28	\$360	\$50	\$310	Beginning to End
Safety	Bike/Pedestrian Safety Enhancement	26/27	\$20	\$10	\$10	Wappo Avenue
Sidewalk repair and pothole patching	Street Maintenance Program	26/26	\$100	\$50	\$50	Various locations as needed
Design	FY 27/28 Design	26/27	\$100	\$50	\$50	