



Presentation Outline

- RHNA
- Net New RHNA
- Site Selection
- Outreach Summary
- Survey Results
- Policy Themes

RHNA





5th Cycle RHNA

Progress

	Allocation	Total through 2020	Percent Complete
Very Low	6	23	383%
Low	2	12	600%
Moderate	4	8	200%
Above Moderate	15	40	266%
Total	27	83	307%



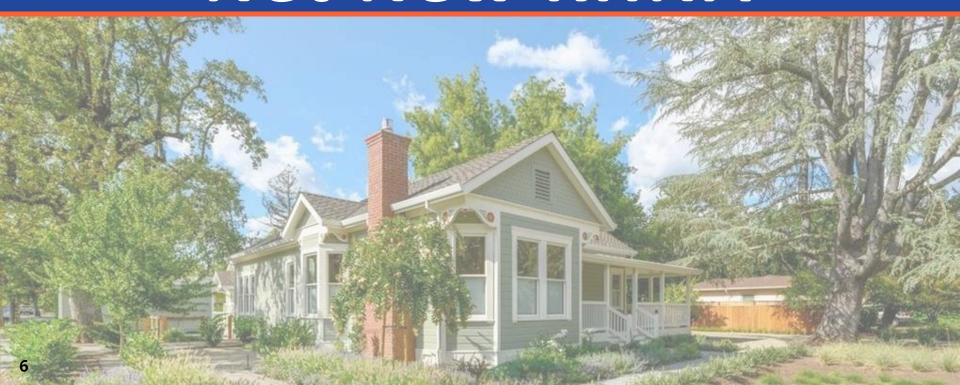
6th Cycle RHNA

2023-2031

	5 th Cycle	6 th Cycle
Very Low	6	31
Low	2	19
Moderate	4	19
Above Moderate	15	50
Total	27	119*

^{*} An additional 15-30% buffer is recommended

Net New RHNA





RHNA Credit



Pipeline Projects



Accessory Dwelling Units



Approved Projects

	Silverado Terrace	1855 Lincoln
Very Low		24
Low	8	37
Moderate		16
Above Moderate	42	1*
Total	50	78

* Manager's Unit



Accessory Dwelling

ADU production

2020: 4

2019: 2

2018: 3

Average: 3

Safe Harbor

3 (average yearly units)

Units

x 8 (years in 6th Cycle)

24

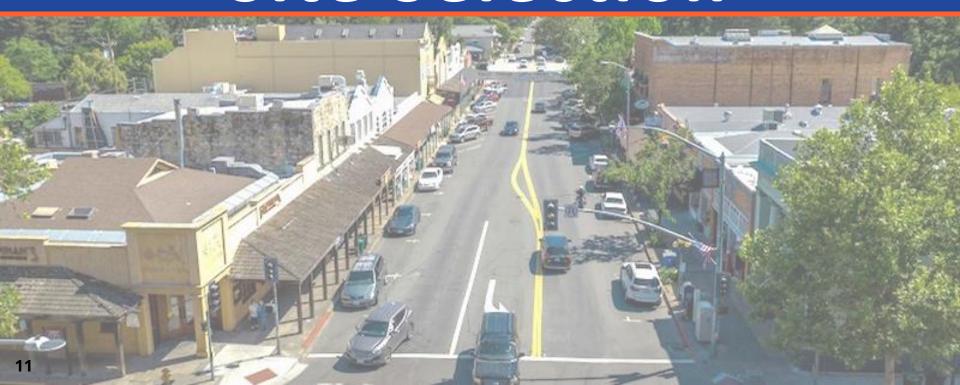
	(0 – 50%) AMI	(51 - 80%) AMI	(81 - 120%) AMI	(above 120%) AMI	Total
ADUs	7	7	7	3	24

30% Very Low, 30% Low, 30% Moderate, 10% Above Moderate

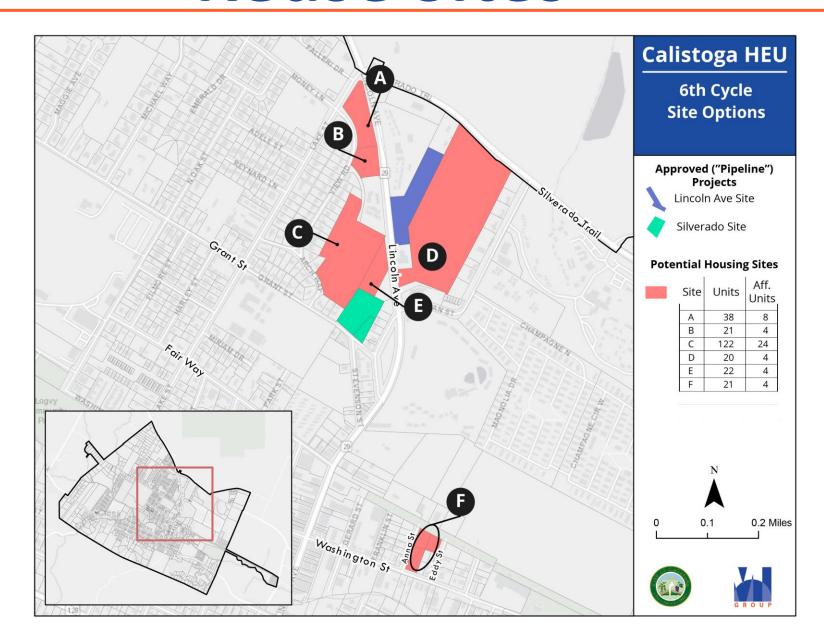
Net New RHNA

	Very Low	Low	Moderate	Above Moderate	Total Units
	(0 – 50%) AMI	(51 - 80%) AMI	(81 - 120%) AMI	(above 120%) AMI	
6 th Cycle RHNA	31	19	19	50	119
30% Buffer	9	6	6	15	36
6 th Cycle RHNA with 30% Buffer	40	25	25	65	155
Pipeline Projects					
Silverado Terrace	0	8	0	42	50
1855 Lincoln	24	37	16	1	78
ADUs	7	7	7	3	24
RHNA Credit	31	52	23	46	152
Total Net New Units Needed	9	0	2	19	<mark>30</mark>

Site Selection



Reuse Sites



Community Outreach





Outreach



Focus Groups



Individual Interviews



Pop-up



City Website



Survey

City Website



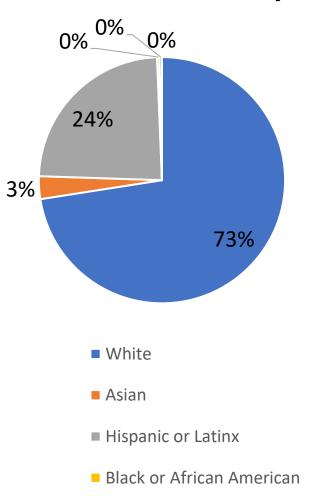


Survey Demographics

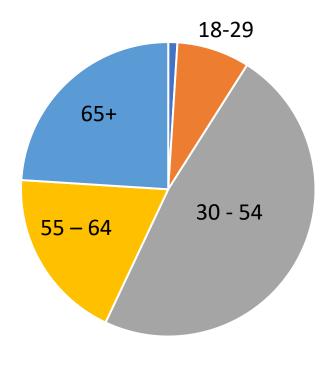
- Over 300 people have completed the survey
- 95% of respondents are residents
 - Homeowners | 70%
 - Renters | 28%
- 35% of respondents live and work in Calistoga
- 38% of respondents are retired and living in Calistoga
- 22% of respondents live in Calistoga but work elsewhere

Survey Demographics

Race and Ethnicity



Age



- 17 years or under
- 18 29 years
- 30 54 years
- 55 64 years
- 65 years or over

Important Criteria for New Housing

1.	Ensure that the housing market in Calistoga provides a diverse range of housing types (including single-family homes, townhomes, apartments, duplex/triplex, and condominiums to meet the varied needs of local residents)	69%
2.	Fair/equitable housing opportunities and programs to help maintain and secure neighborhoods that have suffered foreclosure	57 %
3.	Ensuring that children who grow up in Calistoga can afford to live in Calistoga	54%
4.	Establish programs to help at-risk homeowners keep their homes, including mortgage loan program	51 %

% said this was Very Important

Policy Themes





Policy Themes

The following themes were identified through public feedback to guide the development of policies in the HEU

- 1. Support missing middle housing
- 2. Rent regulation
- 3. Subsidized housing
- 4. Financial assistance
- 5. Prioritization of fair and equitable housing opportunities
- 6. Vacation homes (not occupied) should be limited
- 7. Allocated workforce housing
- 8. Affordability and availability of housing
- 9. Appeal to 18-24 years olds
- 10. Population increase and its relationship to the Safety/evacuation plan



Next Steps

Upcoming Events

Joint Planning Commission and Housing Advisory Committee Meeting

TBD

Questions?





Thank you for your time and commitment to the City of Calistoga.

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Income Limits Napa

Income Level	% of Area Median Income	1 person Household	2 Person Household	3 Person Household	4 Person Household
Extremely Low	0 – 30%	\$23,900	\$27,300	\$30,700	\$34,100
Very Low	30 – 50%	\$39,800	\$45,500	\$51,200	\$56,850
Low	50 – 80%	\$63,050	\$72,050	\$81,050	\$90,050
Moderate	80 – 120%	\$91,750	\$104,850	\$117,950	\$131,050
Above Moderate	Over 120%				

2021 Napa County Area Median Income: \$109,200 (4-person Household)

https://www.hcd.ca.gov/grants-funding/income-limits/state-and-federal-income-limits/docs/income-limits-2021.pdf