

Roads, Drainage, Pedestrian/Bicycle Capital Improvement Projects - 10 Year Outlook for 2022 to 2032

<i>Item Number</i>	<i>Priority</i>	<i>Project</i>	<i>FY 22/23</i>	<i>FY 23/24</i>	<i>FY 24/25</i>	<i>FY 25/26</i>	<i>FY 26/27</i>	<i>FY 27/28</i>	<i>FY28/29</i>	<i>FY29/30</i>	<i>FY30/31</i>	<i>FY31/32</i>	<i>Totals</i>
1	High	Pavement Maintenance (Berry, Lake, Trl, Microsf, Grant, Washington, Cedar)	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$670,000	\$670,000	\$670,000	\$9,710,000
2	High	Vine Trail	\$1,040,000										\$1,040,000
3	High	Sidewalk Repair (includes ramps)	\$110,000	\$110,000	\$110,000	\$110,000	\$120,000	\$125,000	\$130,000	\$1,400,000	\$250,000	\$100,000	\$2,565,000
4	High	Brannon/Lincoln Flashing Beacon		\$350,000									\$350,000
5	High	Mainstreet Improvements (parklets, trees, etc)	\$100,000	\$100,000	\$150,000								\$350,000
6	Medium	Car Charging	\$75,000	\$75,000	\$150,000	\$150,000							\$450,000
7	Medium	Garnett Creek Bridge		\$3,000	\$200,000	\$800,000	\$3,000,000	\$3,000,000					\$7,003,000
8	Medium	Bicycle Improvement Projects	\$25,000	\$25,000	\$25,000	\$25,000	\$35,000	\$35,000	\$35,000	\$50,000	\$35,000	\$50,000	\$340,000
9	Low	Drainage Improvement Projects		\$150,000	\$250,000	\$250,000	\$250,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,650,000
10	Low	Traffic Signal - Lincoln Ave/Foothill Blvd						\$1,000,000	\$1,000,000				\$2,000,000
11	Low	Parking Garage							\$350,000	\$3,000,000	\$4,650,000		\$8,000,000
12	Low	Money Road Extension to Mora							\$2,000,000	\$2,000,000			\$4,000,000
TOTALS			\$2,450,000	\$1,913,000	\$1,985,000	\$2,435,000	\$4,505,000	\$5,610,000	\$4,965,000	\$7,470,000	\$5,955,000	\$1,170,000	\$38,458,000