City of Calistoga Staff Report

TO:

Honorable Mayor and City Council

FROM:

James C. McCann, City Manager

DATE:

May 5, 2009

SUBJECT:

Memorandum of Understanding between the City of Calistoga and the

Calistoga Police Officers Association

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ISSUE: To consider a Resolution authorizing the execution of a Memorandum of Understanding between the City of Calistoga and the Calistoga Police Officers' Association.

RECOMMENDATION: Adopt Resolution.

<u>DISCUSSION</u>: The City of Calistoga has three recognized organized labor groups representing our full-time employees. The dispatchers and Police Officers are members of the Calistoga Police Officers' Association (CPOA). The compensation, benefits and specific terms of employment for this group are enumerated in a Memorandum of Understanding (MOU) executed between the City and the Association. The current MOU expired in January of this year and staff has been actively negotiating a successor MOU with direction from Council.

Attached is a successor MOU with an eighteen month term pursuant to direction provided by Council in closed session. This MOU has been accepted by the CPOA and is ready for execution.

execution.

The vast majority of the content of the recommended MOU is identical to the previous MOU with minor adjustments to specific sections. The primary points of discussion during

the negotiations related to salary adjustments. Given the current economic conditions it was agreed that <u>only</u> an annual cost of living adjustment to keep pace with inflation would be included; no other salary adjustments or benefit enhancement is proposed. Therefore,

be included; no other salary adjustments or benefit enhancement is proposed. Therefore, the MOU presents an annual cost of living adjustment of 1.8% for members for calendar

year 2009, effective January 1, 2009, and a projected cost of living adjustment of 1.5%

effective January 1, 2010.

I very much appreciate the constructive and cooperative attitude that the CPOA has brought to these negotiations cognizant of the economic challenges which we presently face. The conclusion to maintain salaries at their current level with cost of living adjustments only to reflect area inflation is responsible and a reasonable agreement.

<u>FISCAL IMPACT</u>: The financial effects of the elements of the MOU would increase overall costs of the Police Department by \$41,000 over the life of the agreement. These funds are contained in the adopted current fiscal year budget and that for fiscal year 2009/2010.

ATTACHMENTS:

- Draft Resolution
- 2. Memorandum of Understanding

RESOLUTION NO. 2009-

Authorizing Agreement No.

RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE CALISTOGA POLICE OFFICERS' ASSOCIATION FROM JANUARY 1, 2009 THROUGH JUNE 30, 2010

WHEREAS, pursuant to provisions of the California State Government Code certain employees in specific positions of the City of Calistoga have organized themselves into a bargaining unit; and WHEREAS, the employees in specified positions are recognized as the Calistoga Police Officers' Association (CPOA); and WHEREAS, the City of Calistoga has negotiated with the CPOA in the past to establish a Memorandum of Understanding agreement (MOU) to outline benefits and compensation for positions that are part of CPOA; and WHEREAS, the MOU executed between the City of Calistoga and the CPOA expired on January 1, 2009, and WHEREAS, the City of Calistoga and representatives of the CPOA have negotiated in good faith for a new MOU as set forth in the attached MOU; and WHEREAS, the City Council and representatives of the CPOA have agreed in principle to the terms of the new MOU. NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Calistoga hereby authorizes the City Manager to execute the MOU agreement between the City of Calistoga and Calistoga Police Officers' Association for a period from January 1, 2009 through June 30, 2010. PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular meeting held this 5TH day of May, 2009 by the following vote: JACK GINGLES, Mayor ATTEST:

SUSAN SNEDDON, City Clerk